



# Budget Update

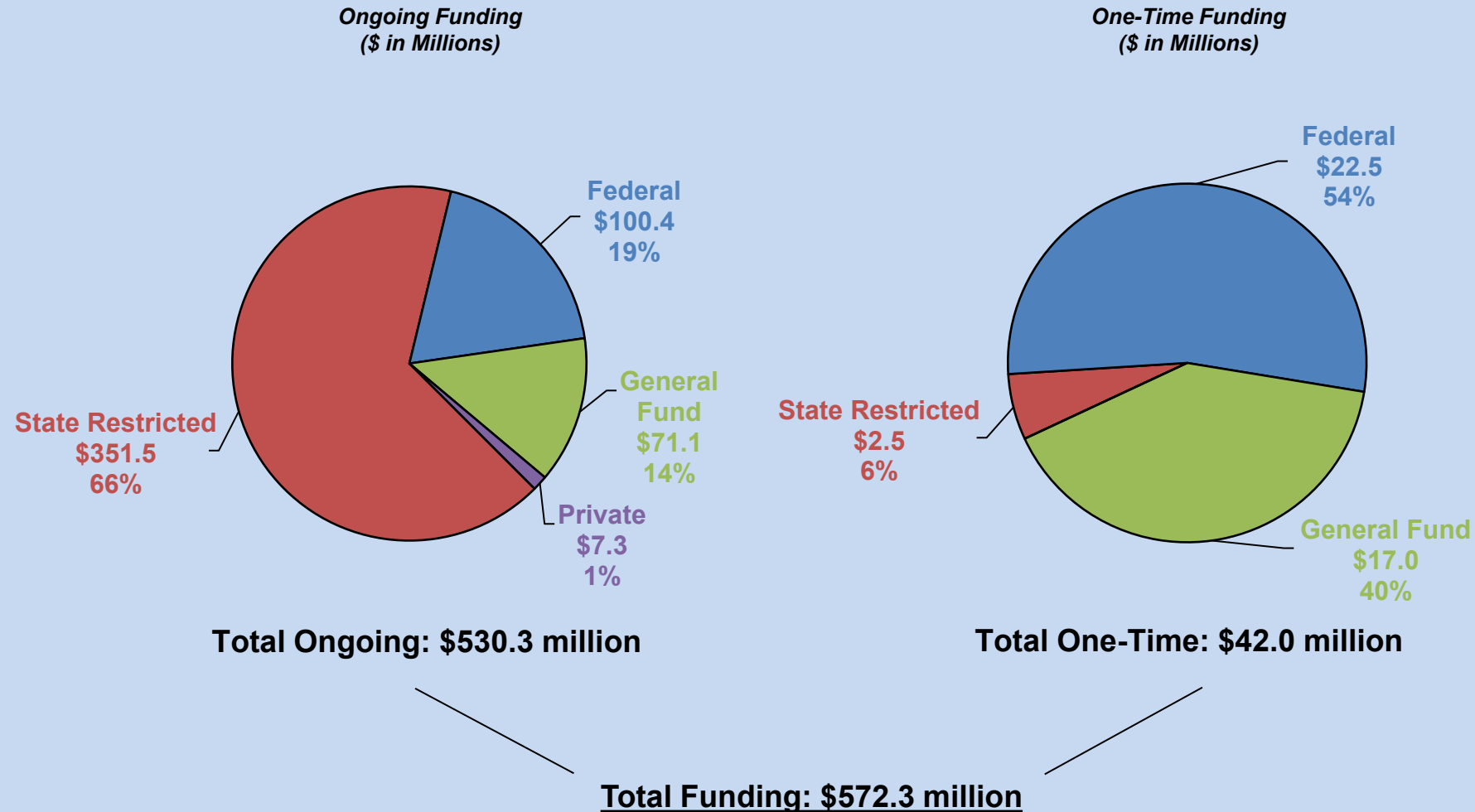
Chief Budget Officer  
Erik Eklund

August 10, 2023

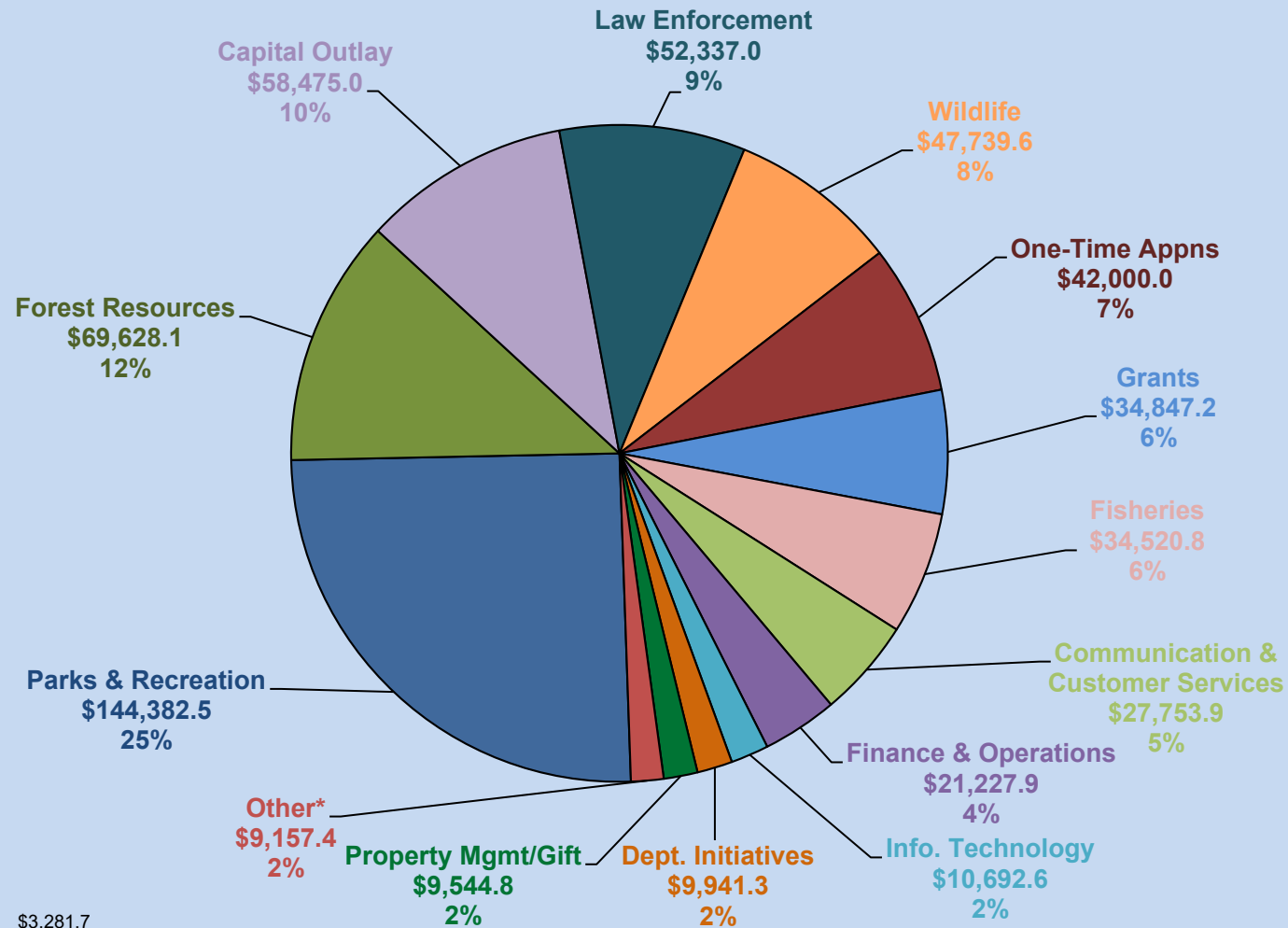




# FY 2024 DNR Budget Funding Sources



# FY 2024 DNR Budget by Program

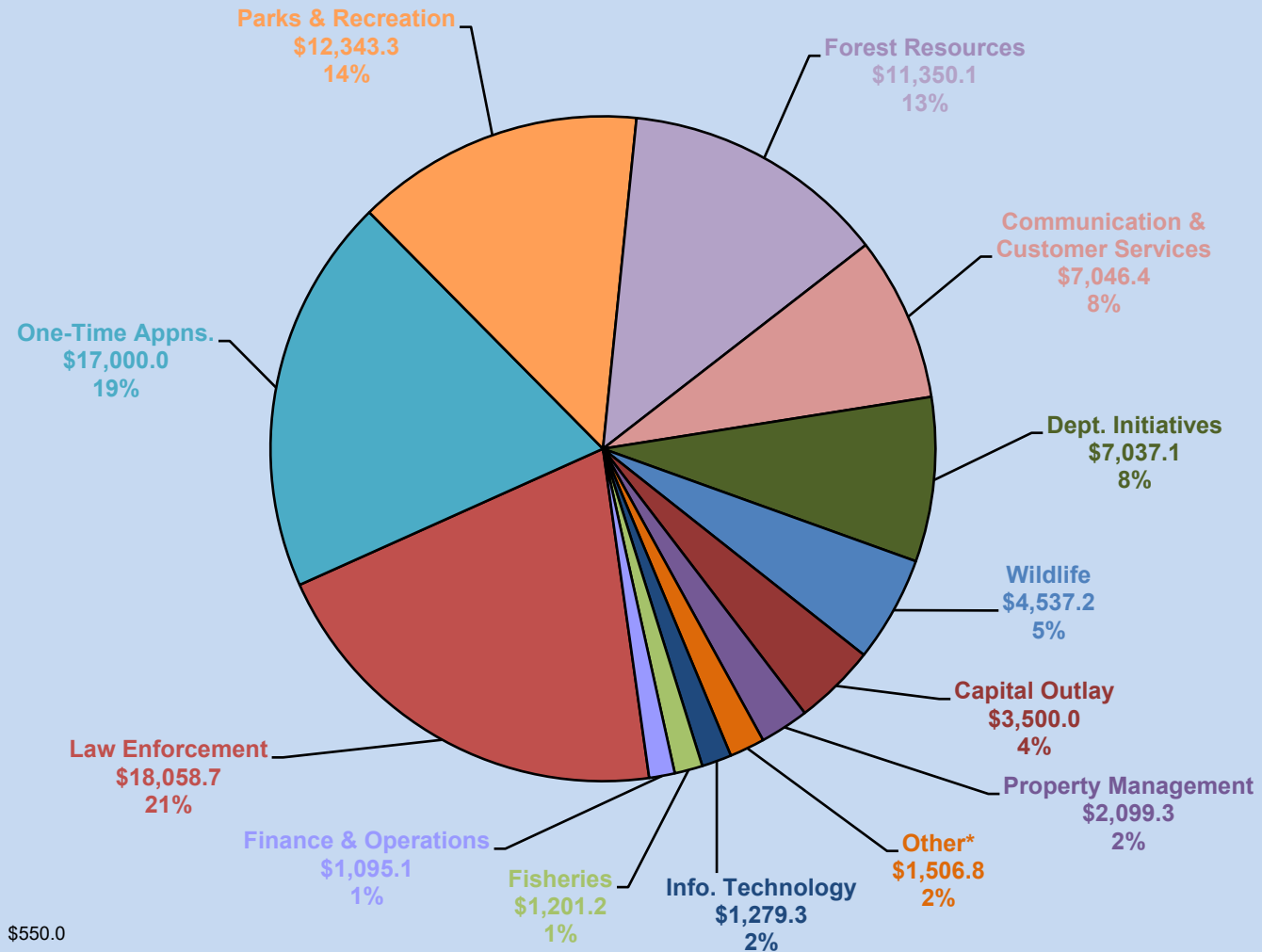


<strong>*Other</strong>	
Executive	\$3,281.7
Mackinac Island	\$2,224.0
Accounting Service Center	\$1,501.9
Office of Public Lands	\$1,459.2
Legal Services	\$690.6

**Total Appropriations: \$572,248.1**

(Figures in thousands)

# FY 2024 DNR General Fund Budget



Total General Fund Appropriations: \$88,054.5

(Figures in thousands)

*Other	
Grants	\$550.0
Mackinac Island	\$418.1
Executive	\$300.3
Accounting Service Center	\$142.6
Legal Services	\$95.8



# Ongoing General Fund Investments

- Invasive Species Prevention and Control: \$2 million
- Conservation Officer Pay Equity: \$3.6 million
- Emergency Response and Fire Management: \$3.7 million
- Broadening Access to the Outdoors: \$780,900
- Nature Awaits Program: \$8 million
- Body-Worn Camera Program: \$258,900



# Ongoing Restricted Fund Investments

- State Park Operations: \$7.8 million
- Capital Outlay – Infrastructure Maintenance and Improvements: \$55 million
- State Forest Carbon Projects: \$1.5 million
- Broadening Access to the Outdoors: \$719,100
- Finance and Operations Capacity: \$724,700



# One-Time Investments

- Invasive Species Prevention and Control: \$2 million General Fund
- Enterprise Asset Management System: \$5 million (\$3.5 million Information Technology Investment Fund and \$1.5 million state restricted)
- Great Lakes Splash Pads: \$1 million General Fund
- Urban and Community Forestry Assistance: \$7.5 million federal
- Forest Land Management Equipment: \$2.5 million state restricted



# Legislative Priorities

- Wetlands Restoration, Enhancement, and Acquisition: \$2 million ongoing General Fund
- Cultural Resource Management: \$2 million General Fund (\$1 million ongoing/\$1 million one-time)
- Dam Management Grants: \$1.25 million one-time General Fund
- Wetland Restoration Partnerships in Urban Areas: \$550,000 one-time General Fund
- Michigan Conservation Corps: \$500,000 one-time General Fund





# Legislative Priorities

- Other Initiatives (One-Time)
  - Freshwater Research and Innovation Center Project: \$15 million federal
  - Aggregate Mapping: \$5 million General Fund
  - State-Designated Water Trail Organizations: \$500,000 General Fund
  - Public Swimming Pool Repair/Restoration Projects: \$5.2 million General Fund



# FY 2023 Supplemental Appropriations

- Brandon Road Interbasin Project: \$64 million General Fund
- Michigan Natural Resources Trust Fund: \$23.3 million state restricted
- Belle Isle Park Infrastructure: \$23 million federal
- Flint State Park: \$23 million General Fund
- Boating Infrastructure Grant Program: \$4.8 million federal



# FY 2023 Supplemental Appropriations

- Lake Linden Trail: \$3.2 million state restricted
- Snowmobile Equipment Grants: \$1.9 million state restricted
- State Forest Carbon Projects: \$1.7 million state restricted
- Net River Dam: \$1.2 million General Fund
- Belle Isle Park Operations: \$450,000 state restricted



## Questions?

Learn more about outdoor recreation opportunities at  
[Michigan.gov/DNR](https://Michigan.gov/DNR).





# Fisheries Order Recommendations

Seth Herbst, Ph.D.

Fisheries Division

Research Section and Regulatory Affairs Unit Manager

August 10, 2023

**2023**

Michigan Fishing Guide

Rules apply from April 1, 2023 – March 31, 2024



Get the digital guide at [Michigan.gov/DNRDigests](https://Michigan.gov/DNRDigests)



# Fisheries Orders

*for information*

---

- FO-206: Special Fishing Regulations for Warmwater Species on Select Waters
- FO-215: Statewide Warmwater Species Regulations
- FO-219: Bow, Spear, and Crossbow Fishing Regulations
- FO-229: Netting Regulations
- FO-240: Statewide Sturgeon Regulations

# Fisheries Orders 206.23A

*for information*

---

- Add clarity to Northern Pike regulatory option
  - up to 5 Northern Pike may be kept daily with only 1 greater than 24-inches.

## **Recommendation:**

- Modify “greater than 24-inches” to “24-inches or greater” (statewide)
- Immediate effect (9-15-23)



# Fisheries Orders 206.23A

*for information*

---

- Increase harvest opportunity for abundant and slow growing Northern Pike populations

## **Recommendations:**

- Add the following waters to the list where up to 5 Northern Pike may be kept daily with only 1 greater than 24-in.
  - Chain Lake (Iosco) and Black Lake tributaries and Black River from Alverno Dam upstream (Cheboygan)
- Immediate effect (9-15-23)



Illustration provided by Joseph R. Tomelleri ©

# Fisheries Orders 206.23A

*for information*

---

- Add clarity to Muskellunge regulation on the Grand River
  - Regulation encompasses waters in Kent Co. and Ottawa Co., but current order only includes Ottawa Co.

## **Recommendation:**

- Add Kent Co. to existing Muskellunge regulation on Grand River downstream of Sixth St. Dam
- Immediate effect (9-15-23)



# Fisheries Orders 215.23A

*for information*

---

- Increase clarity on regulation that allowed for expanded Walleye harvest opportunities in the spring

## **Recommendation**

- Add “and tributaries” to the regulation that allows for Walleye possession on the lower Saginaw River all year
- Immediate effect (9-15-23)



# Fisheries Orders 219.23

*for information*

---

- Make editorial modification to clarify spearfishing regulations

## **Recommendation:**

- Modify text to specify that underwater spearfishing provision that allows possession of Walleye, Lake Trout, and Northern Pike in select waters is in addition to the other opportunities provided in this order
- Immediate effect (9-15-23)

# Fisheries Orders 219.23 & 229.23

*for information*

---

- Make editorial modification to boundary name to account for a recent street name change

## **Recommendation:**

- Modify boundary name from “US-2” to “State Street” on Hoban Creek (Mackinac)
- Immediate effect (9-15-23)

# Fisheries Orders 240.23

## *for information*

---

- Increase angling opportunities for Lake Sturgeon
  - Catch-and-Immediate-Release fishery is not perceived to result in biological harm

### **Recommendation:**

- Allow Catch-and-Immediate-Release fishing for Lake Sturgeon in the Ontonagon River (Ontonagon) from Lake Superior up to Victoria Dam Rd. from July 16<sup>th</sup> to March 15<sup>th</sup>
- Immediate effect (9-15-23)





# Questions

Seth Herbst, Ph.D.

Fisheries Division

HerbstS1@michigan.gov

