

Public Act 87 of 2021, Section 216(1)(a) Report
FTEs by Classification and Job Type
Pay Period End Date 09/17/2022

751 NATURAL RESOURCES

OFFICE AND CLERICAL	134.7
OFFICIALS AND ADMINISTRATORS	66.1
PARAPROFESSIONALS	47.8
PROFESSIONALS	532.0
PROTECTIVE SERVICE WORKERS	646.3
SERVICE MAINTENANCE	653.2
SKILLED CRAFT WORKERS	103.4
TECHNICIANS	226.8
Total	2,410.4

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	35.4
ACCOUNTING SPECIALIST	PROFESSIONALS	1.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	22.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	4.0
AIRCRAFT PILOT	TECHNICIANS	3.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
ARCHITECT	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	3.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	7.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	190.4
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	44.4
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
COOK	SERVICE MAINTENANCE	2.1
DEPARTMENTAL ANALYST	PROFESSIONALS	56.1
DEPARTMENTAL MANAGER	PROFESSIONALS	12.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	23.5
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	19.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DRAFTING TECHNICIAN	TECHNICIANS	3.0
EDUCATION SPECIALIST	PROFESSIONALS	2.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	12.1
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	10.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	9.1
FACILITIES ENGINEER	PROFESSIONALS	1.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	7.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	11.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.7
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	27.0
FISHERIES BIOLOGIST	PROFESSIONALS	19.0
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	3.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	6.0
FISHERIES TECHNICIAN	TECHNICIANS	53.2
FORESTER	PROFESSIONALS	77.8
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	47.2
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	13.0
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	12.0
FOREST TECHNICIAN	TECHNICIANS	17.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	25.6
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	4.0

Job Cd Desc	Job Category Cd Desc	FTE
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
HISTORIAN	PROFESSIONALS	15.9
HISTORIAN MANAGER	PROFESSIONALS	4.0
HISTORY SPECIALIST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	8.9
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORATORY SCIENTIST	PROFESSIONALS	1.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY TECHNICIAN	TECHNICIANS	3.0
LABORER	SERVICE MAINTENANCE	2.0
LANDSCAPE DESIGNER	PROFESSIONALS	6.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	3.0
LAND SURVEYOR	PROFESSIONALS	2.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	7.0
LAND SURVEYOR MANAGER	PROFESSIONALS	2.0
LIBRARIAN	PROFESSIONALS	0.8
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	15.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	49.0
NATURAL RESOURCES TEC SPV	TECHNICIANS	8.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PAINTER	SKILLED CRAFT WORKERS	2.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	344.5
PARK INTERPRETER	PROFESSIONALS	16.0
PARK RECREATION MANAGER	PROFESSIONALS	24.0
PARK RECREATION SUPERVISOR	TECHNICIANS	66.1
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	7.0
PROPERTY MANAGER	PROFESSIONALS	2.0
PROPERTY SPECIALIST	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	14.0
RESOURCE ANALYST	PROFESSIONALS	29.0
RESOURCE SPECIALIST	PROFESSIONALS	17.1
SECRETARY	OFFICE AND CLERICAL	47.6
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	6.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	39.1
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE WORKER	SERVICE MAINTENANCE	638.2
STOREKEEPER	SERVICE MAINTENANCE	1.0
STUDENT ASSISTANT	TECHNICIANS	7.6
SURVEYING TECHNICIAN	TECHNICIANS	2.0
TRADES HELPER	SKILLED CRAFT WORKERS	5.0
VETERINARY SPECIALIST	PROFESSIONALS	1.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	55.4
WILDLIFE BIOLOGIST	PROFESSIONALS	34.9
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	9.0
WILDLIFE TECHNICIAN	TECHNICIANS	30.0
		2,410.4

Public Act 87 of 2021, Section 216(1)(b) Report

Report ID: BUD-BPFTE-0064	SIGMA
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Run Time: 8:10:13 AM	

Natural Resources

Fiscal Year 2022 Quarterly FTE Comparison

Pay Period End Date - 9/17/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	2.0	4.0	Payroll for 2.0 FTEs charged to Executive direction line - adjustment will be processed during year-end closing; 2.0 FTEs are due to vacancies; 1 vacancy is in the process of being filled; further hiring is not planned at this time.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	17.8	(6.2)	Payroll adjustments will be processed during year-end closing.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	93.8	11.7	7.2 FTEs are vacancies that are in the process of being filled; 4.5 FTEs are State Workers who are not on payroll at this time.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	4.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Minerals management	20.0	14.9	5.1	1 position is funded in DTMB; 2 vacancies are in the process of being filled; further hiring is not planned at this time.
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	4.0	9.0	Year-end payroll adjustments for 2 positions are in process; 3.3 positions are funded in EGLE; 2 positions are funded in MDARD; further hiring is not planned at this time.
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	83.7	(2.9)	
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	47.8	8.7	Seasonal and short-term workers are not on the payroll.
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	1.3	7.7	4 vacancies are in the process of being filled; 3 vacancies are planned to be filled; seasonal and short-term non-career positions are not all on payroll at this time of year.
WILDLIFE MANAGEMENT	Wildlife management	221.5	189.7	31.8	11 vacancies are in the process of being filled; 4 vacancies are planned to be filled; seasonal and short-term non-career positions are not all on payroll at this time of year.
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	0.2	1.8	Seasonal positions are not on payroll at this time.
FISHERIES MANAGEMENT	Fish production	63.0	52.6	10.4	1 vacancy is in the process of being filled; several of the FTEs are for seasonal workers not on payroll at this time; the remaining FTEs are charged to the Fisheries resource management line based on work activity.
FISHERIES MANAGEMENT	Fisheries resource management	158.5	134.3	24.2	9 positions are vacant and in the process of being filled. Other FTEs charged to Gifts and pass-through transactions and the Great Lakes restoration initiative lines.
LAW ENFORCEMENT	General law enforcement	293.0	265.8	27.2	There are 6 vacant officer positions; 5.8 FTEs charged time to other lines including State parks, Forest management and timber market development, Off-road vehicle trail improvement grants, and Wildlife management; approximately 5 FTEs charged time to EGLE; further hiring is not planned at this time.
PARKS AND RECREATION DIVISION	Forest recreation and trails	62.9	62.1	0.8	
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	15.7	(0.7)	
PARKS AND RECREATION DIVISION	Recreational boating	176.6	190.1	(13.5)	Seasonal and short-term non-career positions are on the payroll; Parks and Recreation Division hires between 1,200 and 1,300 short-term workers from mid-April to mid-October each year, and hours are charged to the applicable appropriation based on work activity (e.g. State parks, Recreational boating, Forest recreation and trails).
PARKS AND RECREATION DIVISION	State parks	725.5	945.3	(219.8)	Seasonal and short-term non-career positions are on the payroll; Parks and Recreation Division hires between 1,200 and 1,300 short-term workers from mid-April to mid-October each year, and hours are charged to the applicable appropriation based on work activity (e.g. State parks, Recreational boating, Forest recreation and trails).
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	11.2	1.8	1 FTE was on temporary leave from May through September 2022; 0.8 FTE is due to labor shortages for seasonal and short-term non-career positions.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Labor shortages for seasonal and short-term non-career positions; 2 vacancies are from retirements and are planned to be filled in FY23.
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	10.6	0.4	
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	186.9	(1.9)	
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	4.8	3.7	1 vacancy expected to be filled in FY23; additional payroll adjustments are needed and will be processed during year-end closing.
FOREST RESOURCES DIVISION	Wildfire protection	115.0	58.1	56.9	13 vacancies are planned to be filled in the first part of FY23; Some staff whose FTE authorization is in this line are assisting with forestry work, including cultivation and timber sale prep, and are charging time to the Forest management and timber market development line; 13.2 FTEs are on out-of-state fire assignments, and their time is charged to the Wildfire protection boilerplate appropriation line; no further hiring is planned at this time.
GRANTS	Off-road vehicle trail improvement grants	0.0	4.1	(4.1)	FTE authorization is in the General law enforcement line.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	1.5	(1.5)	FTE authorization is in the Fisheries resource management line.
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	12.0	(12.0)	Authorization for 10.4 FTEs is in the Fisheries resource management line and for 1.6 FTEs is in the State parks line.
PARKS AND RECREATION DIVISION	Michigan conservation corps	0.0	0.7	(0.7)	FTE authorization is in the State parks line.
GRANTS	National recreational trails	0.0	1.9	(1.9)	FTE authorization is in the Forest recreation and trails line; the grant allows 7% to be charged for program administration.
BOILERPLATE APPROPRIATIONS	Wildfire protection	0.0	13.2	(13.2)	Out-of-state fire assignments; FTE authorization is in the Wildfire protection line.
WATERWAYS BOATING PROGRAM	DNR - state boating infrastructure maintenance	0.0	0.5	(0.5)	FTE authorization is in the Wildlife management line.
RECREATIONAL LANDS AND INFRASTRUCTURE	DNR - Upper Peninsula Pocket Park repair and maintenance	0.0	0.6	(0.6)	FTE authorization is in the Marketing and outreach line.
ONE-TIME APPROPRIATIONS	Chronic wasting disease testing	0.0	0.3	(0.3)	FTE authorization is in the Wildlife management line.
GRANTS	Off-road vehicle trail improvement grants - Work Project	0.0	4.8	(4.8)	FTE authorization is in the Forest recreation and trails, Wildfire protection, and Forest management and timber market development lines.
	Total	2,360.9	2,437.6	(76.7)	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.