GRETCHEN WHITMER GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES





November 30, 2021

The Honorable Jon Bumstead, Chair Senate Appropriations Subcommittee on Natural Resources and Environment, Great Lakes and Energy P.O. Box 30036 Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Bumstead and Representative Allor:

Pursuant to Section 902, PA 87 of 2021, the Department of Natural Resources (DNR) is required to submit a report on the Marine Safety Grant Program. The provisions of Section 902 require that the report include the following information for fiscal year 2020-2021:

1. Total revenue received from watercraft registrations: \$10,872,900

2. Watercraft registration revenue deposited in the Marine Safety Fund: \$5,327,700

3. Total expenditures from the Marine Safety Fund: \$4,317,200

4. Breakout of Marine Safety Fund expenditures:

• Department administration: \$648,200

Other state agencies: \$1,824,700

• Law Enforcement Division: \$480,600

• Grants to counties: \$1,363,700

Note: Amounts are rounded to the nearest hundred.

Section 902 also requires that the DNR provide a list of the marine safety grants awarded by county, as well as an explanation of the distribution methodology employed in determining the grant awards. A list of the 2021 marine safety operating grants awarded by county is attached. For state funds, grants are issued for an entire calendar year, January 1 through December 31. For federal funds, grants are issued for a partial fiscal year, January 1 through September 30. Reimbursement with state funds is provided up to 75 percent of actual expenditures, not to exceed the grant allocation. Reimbursement with federal funds is provided up to 100 percent of actual expenditures, not to exceed the grant allocation.

The 2021 marine safety operating grant awards were determined by targeting 75 percent of the average grant amounts awarded to each county over the past three years (subject to a maximum of \$201,172). Total marine safety program expenditures and past operating grant histories (grants provided and usage) were also considered in arriving at the final grant awards for each county.

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No marine safety equipment grants were awarded for 2021. Funding was allocated toward marine safety operating grants in-lieu of equipment grants due to limited state and federal funding.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer Schafer Date: 2021.11.29 17:26:11 -05'00'

Sharon M. Schafer, Chief Finance and Operations Division 517-284-5958

Attachment

cc: Senate Appropriations Subcommittee: Natural Resources and Environment, Great Lakes and Energy Members

House Appropriations Subcommittee: Agriculture and Rural Development and Natural Resources Members

Mr. Ben Dawson, Senate Fiscal Agency

Mr. Austin Scott, House Fiscal Agency

Mr. Christopher Harkins, State Budget Director, Department of Technology, Management and Budget (DTMB)

Mr. Jacques McNeely, DTMB

Mr. Ryan Doll, DTMB

Mr. Mark Wolf. DTMB

Mr. Daniel Eichinger, Director, DNR

Ms. Shannon Lott, Natural Resources Deputy, DNR

Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR

Mr. Craig Brunet, Legislative and Legal Affairs, DNR

DEPARTMENT OF NATURAL RESOURCES 2021 MARINE SAFETY GRANT AWARDS BY COUNTY

	OPERATING GRANT AWARD AMOUNTS							
COUNTY	FEDERAL		STATE					
	(JAN	. 1 - SEPT. 30)		(JAN. 1 - DEC. 31)		TOTAL		
ALCONA	\$	9,900			\$	9,900		
ALGER	\$	7,500			\$	7,500		
ALLEGAN			\$	71,600	\$	71,600		
ALPENA	\$	7,700			\$	7,700		
ANTRIM		·	\$	42,200	\$	42,200		
ARENAC	\$	8,700			\$	8,700		
BARAGA	\$	6,500			\$	6,500		
BARRY		·	\$	58,400	\$	58,400		
BAY			\$	19,800	\$	19,800		
BENZIE	\$	12,100		·	\$	12,100		
BERRIEN	<u> </u>	,	\$	97,700	\$	97,700		
BRANCH			\$	20,100	\$	20,100		
CALHOUN			\$	27,400	\$	27,400		
CASS			\$	19,100	\$	19,100		
CHARLEVOIX			\$	30,600	\$	30,600		
CHEBOYGAN	\$	50,400	T		\$	50,400		
CHIPPEWA	\$	14,100			\$	14,100		
CLARE	\$	10,900			\$	10,900		
CLINTON	\$	6,900			\$	6,900		
CRAWFORD	\$	13,900			\$	13,900		
DELTA	\$	18,400			\$	18,400		
DICKINSON	\$	6,000			\$	6,000		
EATON	\$	7,900			\$	7,900		
EMMET	\$	21,300			\$	21,300		
GENESEE	\$	26,700			\$	26,700		
GLADWIN	\$	9,400			\$	9,400		
GOGEBIC	\$	11,200			\$	11,200		
GR. TRAVERSE	- "	11,200	\$	61,900	\$	61,900		
GRATIOT	\$	6,000	<u> </u>	01,300	\$	6,000		
HILLSDALE	\$	15,600			\$	15,600		
HOUGHTON	\$	16,100			\$	16,100		
HURON	Ψ	10,100	\$	16,400	\$	16,400		
INGHAM	\$	8,600	Ψ	10,400	\$	8,600		
IONIA	\$	6,500	<u> </u>		\$	6,500		
IOSCO	\$	12,200			\$	12,200		
IRON	\$	8,900			\$	8,900		
ISABELLA	\$	8,600			\$	8,600		
JACKSON	۲	8,000	\$	39,500	\$	39,500		
KALAMAZOO	\$	26,500	٠	35,300	\$	26,500		
KALKASKA	\$	11,200			\$			
KENT	, ,	11,200	\$	78,500	\$	11,200		
	Φ.	7,000	Ş	/8,300		78,500		
KEWEENAW	\$	7,000	\vdash		\$	7,000		
LAKE	\$	10,500			\$	10,500		

DEPARTMENT OF NATURAL RESOURCES 2021 MARINE SAFETY GRANT AWARDS BY COUNTY

	OPERATING GRANT AWARD AMOUNTS							
COUNTY	FEDERAL			STATE		TOTAL		
COUNTY	(JAN	I. 1 - SEPT. 30)		(JAN. 1 - DEC. 31)		TOTAL		
LAPEER	\$	12,600			\$	12,600		
LEELANAU	\$	32,100			\$	32,100		
LENAWEE			\$	21,600	\$	21,600		
LIVINGSTON	\$	10,100			\$	10,100		
LUCE	\$	6,500			\$	6,500		
MACKINAC			\$	18,400	\$	18,400		
MACOMB	\$	120,440	\$	80,731	\$	201,171		
MANISTEE			\$	27,500	\$	27,500		
MARQUETTE			\$	29,400	\$	29,400		
MASON			\$	27,000	\$	27,000		
MECOSTA	\$	14,700			\$	14,700		
MENOMINEE	\$	6,500			\$	6,500		
MIDLAND	\$	-			\$	-		
MISSAUKEE	\$	12,100			\$	12,100		
MONROE	\$	20,500			\$	20,500		
MONTCALM	\$	25,300			\$	25,300		
MONTMORENCY	\$	10,500			\$	10,500		
MUSKEGON			\$	73,800	\$	73,800		
NEWAYGO			\$	27,900	\$	27,900		
OAKLAND	\$	97,050	\$	78,000	\$	175,050		
OCEANA			\$	26,900	\$	26,900		
OGEMAW	\$	8,700			\$	8,700		
ONTONAGON	\$	6,000			\$	6,000		
OSCEOLA	\$	10,100			\$	10,100		
OSCODA	\$	10,000			\$	10,000		
OTSEGO	\$	8,600			\$	8,600		
OTTAWA			\$	100,600	\$	100,600		
PRESQUE ISLE	\$	6,000			\$	6,000		
ROSCOMMON	\$	35,900			\$	35,900		
SAGINAW	\$	8,500			\$	8,500		
SANILAC			\$	21,200	\$	21,200		
SCHOOLCRAFT	\$	6,500			\$	6,500		
SHIAWASSEE	\$	_	\$	-	\$	-		
ST. CLAIR	\$	96,781	\$	85,585	\$	182,366		
ST. JOSEPH			\$	21,600	\$	21,600		
TUSCOLA	\$	15,900			\$	15,900		
VAN BUREN			\$	25,500	\$	25,500		
WASHTENAW			\$	67,300	\$	67,300		
WAYNE	\$	103,407	\$	91,000	\$	194,407		
WEXFORD	\$	10,900			\$	10,900		

¹ **NOTE**: Shiawassee County and Midland County did not apply for a grant in 2021.