

**Public Act 87 of 2021, Section 216(1)(a) Report**  
**FTEs by Classification and Job Type**  
**Pay Period End Date 12/25/2021**

**751 NATURAL RESOURCES**

<b>OFFICE AND CLERICAL</b>	135.1
<b>OFFICIALS AND ADMINISTRATORS</b>	66.0
<b>PARAPROFESSIONALS</b>	51.8
<b>PROFESSIONALS</b>	528.0
<b>PROTECTIVE SERVICE WORKERS</b>	474.9
<b>SERVICE MAINTENANCE</b>	23.4
<b>SKILLED CRAFT WORKERS</b>	75.8
<b>TECHNICIANS</b>	201.9
<b>Total</b>	<b>1,557.0</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	31.6
ACCOUNTING SPECIALIST	PROFESSIONALS	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	23.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	4.0
AIRCRAFT PILOT	TECHNICIANS	2.2
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	3.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	7.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	187.9
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	43.4

Job Cd Desc	Job Category Cd Desc	FTE
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0
COOK	SERVICE MAINTENANCE	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	53.8
DEPARTMENTAL MANAGER	PROFESSIONALS	11.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	23.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	20.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
DRAFTING TECHNICIAN	TECHNICIANS	2.0
EDUCATION SPECIALIST	PROFESSIONALS	2.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	11.6
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	10.0
FACILITIES ENGINEER	PROFESSIONALS	1.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	7.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	11.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.0
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	3.0
FISHERIES BIOLOGIST	PROFESSIONALS	20.0
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	3.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	6.0
FISHERIES TECHNICIAN	TECHNICIANS	51.0
FORESTER	PROFESSIONALS	84.8
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	44.0
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	15.0
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	12.0
FOREST TECHNICIAN	TECHNICIANS	15.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	28.4
GEOLOGIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	5.0
GROUNDKEEPER	SERVICE MAINTENANCE	2.0

Job Cd Desc	Job Category Cd Desc	FTE
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	6.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
HISTORIAN	PROFESSIONALS	15.0
HISTORIAN MANAGER	PROFESSIONALS	2.0
HISTORY SPECIALIST	PROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	2.0
LABORATORY ASSISTANT	TECHNICIANS	1.9
LABORATORY SCIENTIST	PROFESSIONALS	1.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY TECHNICIAN	TECHNICIANS	2.9
LABORER	SERVICE MAINTENANCE	1.0
LANDSCAPE DESIGNER	PROFESSIONALS	7.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	4.0
LAND SURVEYOR	PROFESSIONALS	2.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	7.0
LAND SURVEYOR MANAGER	PROFESSIONALS	2.0
LIBRARIAN	PROFESSIONALS	0.8
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	14.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	51.0
NATURAL RESOURCES TEC SPV	TECHNICIANS	8.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PAINTER	SKILLED CRAFT WORKERS	3.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	178.6
PARK INTERPRETER	PROFESSIONALS	9.0
PARK RECREATION MANAGER	PROFESSIONALS	24.0
PARK RECREATION SUPERVISOR	TECHNICIANS	68.0
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	8.0
PROPERTY MANAGER	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY SPECIALIST	PROFESSIONALS	3.0
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	12.8
RESOURCE ANALYST	PROFESSIONALS	23.0
RESOURCE SPECIALIST	PROFESSIONALS	19.0
SECRETARY	OFFICE AND CLERICAL	48.5
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	4.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	41.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE WORKER	SERVICE MAINTENANCE	16.4
STUDENT ASSISTANT	TECHNICIANS	6.7
SURVEYING TECHNICIAN	TECHNICIANS	2.0
TRADES HELPER	SKILLED CRAFT WORKERS	4.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	31.8
WILDLIFE BIOLOGIST	PROFESSIONALS	35.9
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	10.0
WILDLIFE TECHNICIAN	TECHNICIANS	32.2
		<b>1,557.0</b>

**Public Act 87 of 2021, Section 216(1)(b) Report**

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 01/07/2022	Department Boilerplate FTE
Run Time: 3:50:04 PM	

**Natural Resources**

**Fiscal Year 2022 Quarterly FTE Comparison**

Pay Period End Date - 12/25/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	4.0	2.0	1 position has recently been filled; 1 vacancy is to be filled
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	13.6	(2.0)	Payroll adjustments to be processed by Q4
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	98.8	6.7	4.5 FTEs are State Workers who have not been authorized to return to work due to reduced operating hours at Customer Service Centers; the remaining vacancies relate to open positions and are in the process of being filled
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	4.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Minerals management	20.0	16.0	4.0	1 position is funded in DTMB; 1 position has recently been filled; 2 vacancies are anticipated to be filled
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	2.4	10.6	1 position has been filled; payroll adjustments to be processed by Q4 for 2 positions; 3.3 positions are funded in EGLE; 2 positions are funded in MDARD; further hiring is not planned at this time
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	65.2	15.6	1 position is in the process of being filled; other vacancies relate to seasonal workers not on payroll at this time of year
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	41.7	14.8	3 positions have recently been filled; other vacancies relate to seasonal workers not on payroll at this time of year
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	1.7	7.3	3 vacant positions are planned to be filled; the remaining FTEs are seasonal and short term non-career positions that are not on payroll at this time of year
WILDLIFE MANAGEMENT	Wildlife management	221.5	173.6	47.9	4 vacant positions are in the process of being filled; 11 vacant positions are planned to be filled; the remaining FTEs are seasonal and short term non-career positions that are not on payroll at this time of year
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	1.0	1.0	Seasonal nature of the work; the vacancy is anticipated to be filled in the coming months
FISHERIES MANAGEMENT	Fish production	63.0	45.9	17.1	2 positions are in the process of being filled; several FTEs work seasonally in Fish production; some hours are charged to Fisheries resource management based on work activity
FISHERIES MANAGEMENT	Fisheries resource management	158.5	113.0	45.5	Seasonal and short term non-career positions are not on payroll at this time of year; several FTEs are reflected in Great Lakes restoration initiative, Gifts and pass-through transactions, and Buffalo Reef - Work Project; 5 positions are in the process of being filled
LAW ENFORCEMENT	General law enforcement	293.0	270.2	22.8	12 positions are in the process of being filled; further hiring is not planned at this time
PARKS AND RECREATION DIVISION	Forest recreation and trails	62.9	37.0	25.9	The majority of seasonal and short term non-career positions are not on payroll at this time of year
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	8.3	6.7	Short-term worker non-career positions at the MacMullan Conference Center are variable and scheduled based on need
PARKS AND RECREATION DIVISION	Recreational boating	176.6	85.4	91.2	The majority of seasonal and short term non-career positions are not on payroll at this time of year
PARKS AND RECREATION DIVISION	State parks	725.5	315.4	410.1	The majority of seasonal and short term non-career positions are not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	9.2	3.8	Seasonal and short term non-career positions not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Seasonal and short term non-career positions not on payroll at this time of year
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	7.2	3.8	Further hiring is not planned at this time due to insufficient federal funding this quarter
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	187.3	(2.3)	Payroll adjustments to be processed by Q4
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	3.6	4.9	Some payroll is charged to Forest management and timber market development

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
FOREST RESOURCES DIVISION	Wildfire protection	115.0	63.9	51.1	Seasonal and short term non-career positions are not on payroll at this time of year; 10 of 13 vacancies are in the process of being filled; 17.1 FTEs were charged to Forest management and timber market development due to the nature of the work
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	1.0	(1.0)	FTE authorization is in Marketing and outreach
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	3.2	(3.2)	FTE authorization is in Fisheries resource management
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	3.0	(3.0)	FTE authorization is in Fisheries resource management
GRANTS	National recreational trails	0.0	2.0	(2.0)	FTE authorization is in Forest recreation and trails; the grant allows 7% to be charged for program administration
BOILERPLATE APPROPRIATIONS	Wildfire protection	0.0	.1	(.1)	Represents payroll for a FTE on out of state fire assignments charged here rather than to the Forest Resources Division Wildfire protection line
ONE-TIME APPROPRIATIONS	Buffalo Reef - Work Project	0.0	.1	(.1)	FTE authorization is in Fisheries resource management
NOT ENTERED	NOT ENTERED	0.0	.1	(.1)	Timesheet error to be corrected - FTE authorization is in Fisheries resource management
	Total	2,360.9	1,579.0	781.9	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.