



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

August 24, 2022

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of fiscal year 2020-2021 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,901,400
Other federal revenue	\$25,100
Licenses and permits	\$59,553,700
Revenue from timber sales	\$1,140,400
Transfers from Game & Fish Trust Fund	\$21,552,200
Transfer from General Fund ¹	\$435,900
Common cash earnings	\$3,600
Miscellaneous revenue	\$1,398,600
Total Revenue	\$87,010,900

¹The transfer from General Fund represents reimbursement for lost revenue from the sale of discounted antlerless licenses in Deer Management Units 452 and 487 per Sec. 507, PA 166 of 2020.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$51,992,100
Vehicle and travel services and travel	\$2,779,700
Contractual services, supplies, and materials	\$9,869,800
Land and buildings	\$922,800
Equipment	\$552,300
Information technology	\$3,834,900
Payments to locals and private groups	\$4,213,100
Payments in lieu of taxes	\$3,042,500
Payments to other departments	\$2,168,800
Miscellaneous	\$540,800
Total Expenditures	\$79,916,800

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$51,000
Total Revenue	\$51,100

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$100,100
Information technology	\$2,000
Payments to other departments	\$1,600
Total Expenditures	\$103,700

If you have any questions, please feel free to contact me.

Sincerely,



Erik Eklund, Chief
Finance and Operations Division
517-284-5958

cc: Senate Appropriation Subcommittee on Natural Resources and Environment,
Great Lakes and Energy Members
House Appropriations Subcommittee on Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Christopher Semrinec, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Harkins, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Mr. Ryan Doll, DTMB
Mr. Zach Hendrix, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Taylor Ridderbusch, Legislative Liaison, DNR