



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

August 24, 2022

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43704(2) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2020-2021 revenue and expenditures for the Game and Fish Protection Trust Fund.

Revenue	Amount
Oil, gas, & mineral royalties	\$1,458,100
Timber sales	\$6,061,200
Investment revenue (including unrealized losses) ¹	\$29,214,600
Common cash earnings	\$5,600
Total Revenue	\$36,739,500

¹Unrealized losses on investments totaled \$13,441,400 for fiscal year 2020-2021.

Expenditure Description	Amount
Transfers to Game & Fish Protection Fund	\$21,552,200
Treasury fees	\$260,400
Total Expenditures	\$21,812,600

In accordance with Section 43703 of PA 451 of 1994, as amended, \$6,000,000 from the corpus and \$15,552,200 in interest and earnings from the Game and Fish Protection Trust Fund was deposited in the Game and Fish Protection Fund for expenditure in fiscal year 2020-2021.

August 24, 2022

If you have any questions, please feel free to contact me.

Sincerely,



Erik Eklund, Chief
Finance and Operations Division
517-284-5958

cc: Senate Appropriations Subcommittee on Natural Resources and Environment,
Great Lakes and Energy Members
House Appropriations Subcommittee on Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Christopher Semrinec, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Harkins, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Mr. Ryan Doll, DTMB
Mr. Zach Hendrix, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Taylor Ridderbusch, Legislative Liaison, DNR