



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

August 24, 2022

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43902(3) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2020-2021 revenue and expenditures for the Michigan Non-Game Fish and Wildlife Trust Fund.

Revenue	Amount
Motor vehicle license plate revenue	\$290,200
Other contributions and donations	\$2,800
Investment revenue (including unrealized gains) ¹	\$352,200
Common cash earnings	\$1,800
Total Revenue	\$647,000

¹Unrealized gains on investments totaled \$148,900 for fiscal year 2020-2021.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$153,700
Vehicle and travel services and travel	\$11,800
Contractual services, supplies, and materials	\$160,600
Information technology	\$30,500
Payments to locals and private groups	\$51,000
Payments to other departments	\$6,400
Miscellaneous	\$4,300
Total Expenditures	\$418,300

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A total of \$497,400 was appropriated from the Michigan Non-Game Fish and Wildlife Trust Fund for fiscal year 2020-2021. The fund began the fiscal year with an available fund balance of \$1,237,500 and ended the fiscal year with an available fund balance of \$1,301,000.

If you have any questions, please feel free to contact me.

Sincerely,



Erik Eklund, Chief
Finance and Operations Division
517-284-5958

cc: Senate Appropriation Subcommittee on Natural Resources and Environment,
Great Lakes and Energy Members
House Appropriations Subcommittee on Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Christopher Semrinec, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Harkins, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Mr. Ryan Doll, DTMB
Mr. Zach Hendrix, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Taylor Ridderbusch, Legislative Liaison, DNR