

**Michigan Department of Natural Resources
MacMullan Conference Center Report
1994 Public Act 451, Section 509a**

**Summary of Revenue, Expenditures, and Changes to the Fund Balance
for the Period Ending September 30, 2021**

REVENUE	
Meals & Lodging	\$259,857.31
Miscellaneous Revenue	4,904.85
Civil Service Revenue Reduction	(3,685.00)
Total Revenue	<u>\$261,077.16</u>
EXPENDITURES	
Salaries & Wages	\$141,993.44
Travel	279.67
Utilities	36,197.87
Contractual Services, Supplies, & Materials	46,441.99
Food	33,634.45
Other Miscellaneous	2,529.74
Total Fund Expenditures	<u>\$261,077.16</u>
Total Revenue over (under) Expenditures	\$0.00
Fund Balance - Beginning of Fiscal Year	<u>\$0.00</u>
Fund Balance - End of Fiscal Year	<u><u>\$0.00</u></u>

**MacMullan Conference Center
Use Report for Fiscal Year 2021**

Categories are those approved to use the Conference Center in Act No. 72 of the Public Acts of 1993.

GROUPS BY CATEGORY	NUMBER OF PEOPLE
Natural Resources or Environmental Agenda	
MASON, BRUCE & GIRARD INC	34
GEA FARM TECHNOLOGIES	10
KIRTLAND WARBLER CONSERVATION TEAM	25
SPIRIT SPIN	25
MICHIGAN RECYCLING COALITION	17
MICHIGAN ENVIRONMENTAL HEALTH ASSOCIATION	13
Subtotal	124
Education Institutions	
AUSABLE MARTIAL ARTS ACADEMY	64
CRAWFORD AUSABLE SCHOOL DISTRICT	7
UNIVERSITY LIGGETT SCHOOL	88
Subtotal	159
Federal, State, and Local Governmental Agencies	
OTTAWA COUNTY SHERIFF'S OFFICE DIVE TEAM	12
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS	4
MICHIGAN STATE POLICE - LABOR DAY BRIDGE WALK	118
OAKLAND COUNTY DIVE TEAM	14
Subtotal	148
Department of Natural Resources	
LAW ENFORCEMENT DIVISION	377
HUNTER EDUCATION ACADEMY	68
ACADEMY OF NATURAL RESOURCES	25
FISHERIES DIVISION	12
RALPH A. MACMULLAN CENTER PROGRAMING - LODGE AND LEARN	272
Subtotal	754

GROUPS BY CATEGORY	NUMBER OF PEOPLE
Nonprofit corporation or association organized pursuant to the Nonprofit Corporation Act, 1982 PA 162, MCL 450.2101 to 450.3192	
MUNSON GRAYLING HOSPITAL	6
INTERNATIONAL WALKING ASSOCIATION	24
LUTHERAN PRINCIPALS	68
HIGGINS LAKE FOUNDATION	150
NE GREAT LAKES STEWARDSHIP	19
MICHIGAN ARTS ACCESS	15
ST LORENZ LUTHERAN CHURCH	39
MPARKS BOARD OF DIRECTORS RETREAT	26
WELLNESS NETWORKS INC	9
MICHIGAN JUVENILE DETENTION ASSOCIATION	47
SAGE LAKE ROUNDUP	146
B. MCLATCHEY WELLNESS	10
Subtotal	559
TOTAL	1,744