MICHIGAN DEPARTMENT OF NATURAL RESOURCES

INTEROFFICE COMMUNICATION

April 6, 2022

TO: **Natural Resources Commission**

FROM:

Finance and Operations Division Fak Halima

SUBJECT: Snowmobile Trail Improvement Fund Expenditures

Pursuant to PA 451 of 1994, Section 82109(11), the Department of Natural Resources (DNR) is providing the following report on Snowmobile Trail Improvement Fund expenditures for the prior two fiscal years.

	Amount ¹	
Expenditure Description	FY 2019-20	FY 2020-21
Grants to locals and private groups ²	\$8,159,400	\$5,382,600
Salaries, wages, fringes, and retirement	\$1,495,100	\$1,543,900
Travel and vehicle travel services	\$66,400	\$44,000
Contractual services, supplies, and materials	\$208,100	\$263,400
Land and Buildings ³	\$56,400	\$920,300
Equipment	\$400	\$11,600
Information technology	\$74,400	\$74,400
Payments to other departments	\$74,100	\$3,100
Miscellaneous	\$63,600	\$35,700
Total Expenditures	\$10,197,900	\$8,279,000

¹ All figures are rounded to the nearest hundred.

These totals do not include all expenditures for the snowmobile program. Several other funds are used to augment this program.

If you have questions regarding the above, please contact me at (517) 284-5958.

CC: Mr. Daniel Eichinger, Director, DNR

Ms. Shannon Lott, Natural Resources Deputy, DNR

Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR

Mr. Taylor Ridderbusch, Legislative and Legal Affairs, DNR

² Grant expenditures fluctuate from year-to-year based on the timing of reimbursement requests and payments.

³ Capital expenditures vary from year-to-year based on the timing of projects and the availability of capital outlay spending authorization. FY 2021 capital expenditures were for state snowmobile trail maintenance and improvement needs, including the repair and replacement of bridges and culverts.