



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

May 27, 2022

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2021-2022:

Line Item	Amount
Snowmobile local grants program	\$8,090,400
Forest recreation and trails	\$1,673,800
Information technology services and projects	\$74,400
Finance and operations	\$73,600
Marketing and outreach	\$47,800
Other departments (Civil Service, Treasury)	\$30,500
Accounting service center	\$17,700
Property management	\$15,900
Executive direction	\$9,700
Unclassified salaries	\$8,400
Legal services	\$2,200
Total Expenditure Plan¹	\$10,044,400

¹**Note:** All spend plan figures reflect current projections and are subject to change based on available revenue.

Snowmobile local grants are available to local units of government, nonprofits, incorporated snowmobile clubs and other nonprofits, and incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2020-2021 expenditures for the Snowmobile Trail Improvement Program:

Expenditure Description	Amount
Grants to locals and private groups	\$5,382,600
Salaries, wages, fringes, and retirement	\$1,543,900
Travel and vehicle travel services	\$44,000
Contractual services, supplies, and materials	\$263,400
Land and buildings	\$920,300
Equipment	\$11,600
Information technology	\$74,400
Payments to other departments	\$3,100
Miscellaneous	\$35,700
Total Expenditures	\$8,279,000

If you have any questions regarding this report, please feel free to contact me.

Sincerely,



Erik Eklund, Chief
Finance and Operations Division
517-284-5958

- cc: Senate Appropriations Subcommittee on Natural Resources and Environment,
Great Lakes and Energy Members
House Appropriations Subcommittee on Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Ben Dawson, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Harkins, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Mr. Ryan Doll, DTMB
Mr. Zach Hendrix, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Mr. Taylor Ridderbusch, Legislative Liaison, DNR