

Public Act 166 of 2022, Section 216(1)(a) Report

FTEs by Classification and Job Type

Pay Period End Date 12/24/2022

751 NATURAL RESOURCES

OFFICE AND CLERICAL	135.8
OFFICIALS AND ADMINISTRATORS	71.0
PARAPROFESSIONALS	50.9
PROFESSIONALS	525.7
PROTECTIVE SERVICE WORKERS	484.3
SERVICE MAINTENANCE	32.1
SKILLED CRAFT WORKERS	81.2
TECHNICIANS	201.9
Total	1,582.8

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	3.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	34.0
ACCOUNTING SPECIALIST	PROFESSIONALS	1.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	23.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	4.0
AIRCRAFT PILOT	TECHNICIANS	3.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
ARCHITECT	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	9.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	184.4
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	46.4
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
COOK	SERVICE MAINTENANCE	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	56.0
DEPARTMENTAL MANAGER	PROFESSIONALS	12.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	23.3
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	20.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DRAFTING TECHNICIAN	TECHNICIANS	3.0
EDUCATION SPECIALIST	PROFESSIONALS	2.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	12.0
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	10.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	11.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	6.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	10.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.2
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	8.0
FISHERIES BIOLOGIST	PROFESSIONALS	20.0
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	3.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	6.0
FISHERIES TECHNICIAN	TECHNICIANS	49.0
FORESTER	PROFESSIONALS	74.3
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	45.9
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	11.9
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	12.0
FOREST TECHNICIAN	TECHNICIANS	17.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	25.4
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
GROUNDKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	6.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
HISTORIAN	PROFESSIONALS	16.0
HISTORIAN MANAGER	PROFESSIONALS	4.0
HISTORY SPECIALIST	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	2.0
LABORATORY ASSISTANT	TECHNICIANS	1.7
LABORATORY SCIENTIST	PROFESSIONALS	0.1
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	0.9
LABORATORY TECHNICIAN	TECHNICIANS	2.9
LABORER	SERVICE MAINTENANCE	1.0
LANDSCAPE DESIGNER	PROFESSIONALS	1.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	3.0
LAND SURVEYOR	PROFESSIONALS	1.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	7.0
LAND SURVEYOR MANAGER	PROFESSIONALS	2.0
LIBRARIAN	PROFESSIONALS	0.8
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	15.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	48.0
NATURAL RESOURCES TEC SPV	TECHNICIANS	8.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PAINTER	SKILLED CRAFT WORKERS	2.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	189.4
PARK INTERPRETER	PROFESSIONALS	14.6
PARK RECREATION MANAGER	PROFESSIONALS	25.0
PARK RECREATION SUPERVISOR	TECHNICIANS	64.0
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	1.0
PROMOTIONAL AGENT	PROFESSIONALS	6.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	6.0
PROPERTY MANAGER	PROFESSIONALS	2.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0

Job Cd Desc	Job Category Cd Desc	FTE
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	14.9
RESOURCE ANALYST	PROFESSIONALS	28.9
RESOURCE SPECIALIST	PROFESSIONALS	17.0
SECRETARY	OFFICE AND CLERICAL	48.4
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	7.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	44.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE WORKER	SERVICE MAINTENANCE	25.1
STOREKEEPER	SERVICE MAINTENANCE	1.0
STUDENT ASSISTANT	TECHNICIANS	8.4
SURVEYING TECHNICIAN	TECHNICIANS	2.0
TRADES HELPER	SKILLED CRAFT WORKERS	5.1
VETERINARY SPECIALIST	PROFESSIONALS	1.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	33.0
WILDLIFE BIOLOGIST	PROFESSIONALS	36.0
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	9.0
WILDLIFE TECHNICIAN	TECHNICIANS	28.9
		1,582.8

Public Act 166 of 2022, Section 216(1)(b) Report

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Natural Resources

Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	1.0	5.0	Payroll adjustments are to be processed; 1 position is in the process of being filled; 2 vacancies are not planned to be filled at this time
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	20.0	(8.4)	Payroll adjustments are to be processed
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	97.8	7.7	Vacancies, several of which are in the process of being filled; State Workers are not fully on payroll at this time
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	4.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Minerals management	20.0	15.1	4.9	Authorization for 0.1 FTE is in the Forest management and timber market development line; 1.0 FTE is funded in DTMB; 1.0 FTE is in the process of being filled; 2.0 FTEs are anticipated to be hired by the end of FY 2023; 1.0 FTE vacancy is not planned to be filled at this time
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	4.0	9.0	Payroll adjustments for 1.0 FTE are to be processed; 3.3 FTEs are funded in EGLE; 2.0 FTEs are funded in MDARD; further hiring is not planned at this time
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	66.0	14.8	2 positions were recently filled and 2 positions are in the process of being filled; other vacancies relate to seasonal workers not on payroll at this time of year
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	43.6	12.9	1 position is in the process of being filled; 1 position is planned to be filled in the second quarter; other vacancies relate to seasonal workers not on payroll at this time of year
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	2.6	6.4	3 vacancies are in the process of being filled; 1 vacancy is planned to be filled; other vacancies relate to seasonal and short term non-career positions not on payroll at this time of year
WILDLIFE MANAGEMENT	Wildlife management	221.5	159.0	62.5	15 vacancies are in the process of being filled; 5 vacancies are planned to be filled; 10.4 FTEs were charged to the Chronic wasting disease testing one-time appropriation line; other vacancies relate to seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	1.2	.8	Work is seasonal in nature; staff will be added in the coming months
FISHERIES MANAGEMENT	Fish production	63.0	48.1	14.9	Work is seasonal in nature; some hours are charged to the Fisheries resource management line based on work activity
FISHERIES MANAGEMENT	Fisheries resource management	162.5	116.9	45.6	Seasonal and short term non-career positions are not on payroll at this time of year; some FTEs are reflected in the Great Lakes restoration initiative, Gifts and pass-through transactions, and Buffalo Reef - Work Project lines; 9 positions are in the process of being filled
LAW ENFORCEMENT	General law enforcement	293.0	267.6	25.4	14 open officer positions which will be filled as possible with pre-certified officers later this fiscal year; one civilian position was recently filled; further hiring is not planned at this time
PARKS AND RECREATION DIVISION	Forest recreation and trails	74.9	38.9	36.0	The majority of seasonal and short term non-career positions are not on payroll at this time of year
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	11.1	3.9	Short-term worker non-career positions at the MacMullan Conference Center are variable and scheduled based on need
PARKS AND RECREATION DIVISION	Recreational boating	179.6	97.2	82.4	The majority of seasonal and short term non-career positions are not on payroll at this time of year
PARKS AND RECREATION DIVISION	State parks	764.4	329.4	435.0	The majority of seasonal and short term non-career positions are not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	9.2	3.8	Seasonal and short term non-career positions not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Seasonal and short term non-career positions not on payroll at this time of year
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	6.6	4.4	1 vacancy which is planned to be filled in the coming months; payroll adjustments are needed and will be done throughout the fiscal year
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	178.7	6.3	N/A

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	5.5	3.0	1 vacancy which is planned to be filled in the coming months; payroll adjustments are needed and will be done throughout the fiscal year
FOREST RESOURCES DIVISION	Wildfire protection	115.0	67.4	47.6	17 vacancies which are planned to be filled in the coming months; 12.5 FTEs were charged to the Forest management and timber market development line due to the nature of the work; seasonal employees, including the Michigan Wildland Firefighter program workers and temporary fire officers, are not on payroll at this time
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	.4	(.4)	FTE authorization is in the Fisheries resource management line
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	4.2	(4.2)	FTE authorization is in the Fisheries resource management line
PARKS AND RECREATION DIVISION	Michigan conservation corps	0.0	.7	(.7)	FTE authorization is in the State parks line
GRANTS	National recreational trails	0.0	1.2	(1.2)	FTE authorization is in the Forest recreation and trails line
ONE-TIME APPROPRIATIONS	Chronic wasting disease testing	0.0	10.4	(10.4)	FTE authorization is in the Wildlife management line
ONE-TIME APPROPRIATIONS	Buffalo Reef - Work Project	0.0	.1	(.1)	FTE authorization is in the Fisheries resource management line
	Total	2,418.8	1,609.0	809.8	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.