

**Michigan Department of Natural Resources
MacMullan Conference Center Report
1994 Public Act 451, Section 509a**

**Summary of Revenue, Expenditures, and Changes to the Fund Balance
for the Period Ending September 30, 2022**

REVENUE	
Meals & Lodging	\$864,760.58
Miscellaneous Revenue	28,764.64
Civil Service Revenue Reduction	(2,499.00)
Total Revenue	<u>\$891,026.22</u>
EXPENDITURES	
Salaries & Wages	\$545,920.38
Travel	190.22
Utilities	48,555.03
Contractual Services, Supplies, & Materials	151,660.77
Food	110,904.16
Land & Buildings	4,532.88
Equipment	11,735.68
Other Miscellaneous	2,015.60
Total Fund Expenditures	<u>\$875,514.72</u>
Total Revenue over (under) Expenditures	\$15,511.50
Fund Balance - Beginning of Fiscal Year	<u>\$0.00</u>
Fund Balance - End of Fiscal Year	<u><u>\$15,511.50</u></u>

**MICHIGAN DEPARTMENT OF NATURAL RESOURCES
RALPH A. MACMULLAN CONFERENCE CENTER
Use Report for Fiscal Year 2022**

Categories are those approved to use the Conference Center in Act No. 72 of the Public Acts of 1993.

GROUPS BY CATEGORY	NUMBER OF PEOPLE
Natural Resources or Environmental Agenda	
GUARDIAN DEFENSE, LLC	67
ILLINOIS COUNCIL OF TROUT UNLIMITED	21
KINGSMEN PRIVATE SECURITY CONSULTING	6
MICHIGAN TROUT UNLIMITED	33
Subtotal	127
Education Institutions	
ALMA COLLEGE MFA CREATIVE WRITING	21
AUSABLE MARTIAL ARTS ACADEMY	52
CRAWFORD AUSABLE SCHOOL DISTRICT	8
GENESSEE INTERMEDIATE SCHOOL DISTRICT	73
GRAYLING HIGH SCHOOL	8
MICHIGAN 4-H SHOOTING SPORTS, MSU EXTENSION	96
MITCHELL ELEMENTARY SCHOOL	5
MICHIGAN STATE UNIVERSITY DEPARTMENT OF ANIMAL SCIENCE	27
MICHIGAN STATE UNIVERSITY DEPARTMENT OF LANDSCAPE ARCHITECTURE PROGRAM	23
MICHIGAN STATE UNIVERSITY DEPARTMENT OF SUPPLY CHAIN MANAGEMENT	39
MICHIGAN STATE UNIVERSITY EXTENSION 4-H ARTS CELEBRATION	26
MICHIGAN STATE UNIVERSITY EXTENSION 4-H YOUTH LEADERSHIP COUNCIL	17
SAGINAW ARTS AND SCIENCES ACADEMY	30
UNIVERSITY LIGGETT SCHOOL	94
UNIVERSITY OF MICHIGAN - MEDICAL SCHOOL	93
UNIVERSITY OF MICHIGAN - MEDICAL SCIENTIST TRAINING PROGRAM	120
WESTERN MICHIGAN UNIVERSITY - EMERGING MICHIGAN BIOETHICISTS CONSORTIUM	6
Subtotal	738
Federal, State, and Local Governmental Agencies	
HURON PINES AMERICORPS	35
HURON TOWNSHIP POLICE DEPARTMENT	6
LABOR AND ECONOMIC OPPORTUNITY MICHIGAN REHABILITATION SERVICES	22
MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY	249
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES CTAM CONFERENCE	93
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES WELLNESS & NUTRITION SUMMIT	82
MICHIGAN DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS	23
MICHIGAN DEPT OF TRANSPORTATION - NORTH REGION	152
MICHIGAN STATE POLICE	73
MICHIGAN STATE POLICE FIRST DISTRICT	28
MICHIGAN STATE POLICE FORENSIC ARTISTS MEETING	9
MICHIGAN STATE POLICE - LABOR DAY BRIDGE WALK	113
MICHIGAN STATE POLICE POLYGRAPH SECTION	48
MICHIGAN VETERANS AFFAIRS AGENCY - AMERICAN LEGION	145
OAKLAND COUNTY SHERIFF DEPARTMENT	6

GROUPS BY CATEGORY	NUMBER OF PEOPLE
Federal, State, and Local Governmental Agencies (Continued)	
OTTAWA COUNTY SHERIFF'S DEPARTMENT DIVE TEAM	10
STATE LAND BANK AUTHORITY	11
Subtotal	1,105
Groups of Persons with Disabilities	
MICHIGAN SKI FOR LIGHT	33
PECKHAM	73
Subtotal	106
Community Service Clubs	
CELEBRATION OF LIFE FOR GW	80
MILFORD COUNTRY CLICKERS	6
ROSCOMMON EXTENDERS	18
SAGE LAKE ROUNDUP	89
Subtotal	193
Department of Natural Resources	
ACADEMY FOR NATURAL RESOURCES	64
AMBASSADOR OF FINLAND DELEGATION LUNCH	30
BECOMING AN OUTDOOR WOMAN PROGRAM	71
DIRECTOR'S EXECUTIVE MEETING	40
FISHERMAN'S ISLAND STATE PARK ROAD DESIGN	15
FOREST RESOURCES DIVISION TRAINING	74
HUNTER EDUCATION ACADEMY	66
LAW ENFORCEMENT DIVISION	672
LODGE AND LEARN PROGRAMMING	212
MARKETING AND OUTREACH - OUTDOOR SKILLS ACADEMY & EDUCATION SERVICES	84
PARKS AND RECREATION DIVISION ENGAGEMENT TEAM MEETINGS	58
PARKS AND RECREATION DIVISION EXPLORER GUIDES	32
PARKS AND RECREATION DIVISION OPERATIONS ACADEMY	156
PROJECT WILD/PROJECT LEARNING TREE FACILITATOR PROFESSIONAL DEVELOPMENT CLASS	23
SOUTH HIGGINS LAKE STATE PARK SEASONAL STAFF ORIENTATION	27
WILDLIFE MEETINGS	87
WOLF MANAGEMENT ADVISORY COUNCIL	16
Subtotal	1,727
Nonprofit corporation or association organized pursuant to the Nonprofit Corporation Act, 1982 PA 162, MCL 450.2101 to 450.3192	
ALL THE WORLD'S A STAGE	11
AMMUSE	45
BIBLE TRUTH APOSTOLIC CHURCH	31
BLACK SHEEP KNITTING GUILD	21
DELTA KAPPA GAMMA	36
FOUR LAKES TASK FORCE	17
HIGGINS LAKE FOUNDATION	354
HOPEVALE BAPTIST CHURCH	13
LEADERSHIP OAKLAND	48
LIONS OF MICHIGAN	71
LUTHERAN PRINCIPALS	77

GROUPS BY CATEGORY	NUMBER OF PEOPLE
Nonprofit corporation or association organized pursuant to the Nonprofit Corporation Act, 1982 PA 162, MCL 450.2101 to 450.3192 (Continued)	
MALPH - NURSE ADMINISTRATORS FORUM	34
MICHIGAN ADMIN ASSISTANTS IN MINISTRY	25
MICHIGAN ARTS ACCESS	18
MICHIGAN ASSOCIATION OF LOCAL ENVIRONMENTAL HEALTH ADMINS	52
MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS	13
MICHIGAN CRISIS RESPONSE ASSOCIATION	81
MICHIGAN MUNICIPAL LEAGUE	39
MICHIGAN POLITICAL LEADERSHIP PROGRAM	23
MICHIGAN PUBLIC TRANSIT ASSOCIATION	122
MICHIGAN RECYCLING COALITION	16
MICHIGAN RUNNER GIRL	43
MOUNT CALVARY HOUSE OF PRAYER CHURCH	44
NEW LIFE VINEYARD CHURCH	28
OAKLAND COUNTY QUILT GUILD	23
SAGINAW BAY AREA SERVICE COMMITTEE - NA	106
ST ANDREW'S ESPISCOPAL CHURCH	12
TRANSFIGURATION LUTHERAN CHURCH	17
WELLNESS NETWORKS, INC	20
WOMEN IN MOTION	97
WOMEN'S OUTREACH MINISTRY	23
Subtotal	1,560
TOTAL	5,556