



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



SHANNON LOTT
ACTING DIRECTOR

May 31, 2023

The Honorable John Cherry, Chair
Senate Subcommittee on Appropriations:
Agriculture and Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Julie Brixie, Chair
House Subcommittee on Appropriations:
Agriculture and Rural Development and
Natural Resources
P.O. box 30014
Lansing, Michigan 48909-7514

The Honorable Sue Shink, Chair
Senate Committee on Natural Resources
and Agriculture
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Laurie Pohutsky, Chair
House Committee on Natural Resources,
Environment, Tourism and Outdoor
Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Cherry and Shink and Representatives Brixie and Pohutsky:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2022-2023:

| Line Item | Amount |
|--|---------------------|
| Snowmobile local grants program | \$8,090,400 |
| Forest recreation and trails | \$1,982,400 |
| Information technology services and projects | \$75,500 |
| Finance and operations | \$73,600 |
| Marketing and outreach | \$102,100 |
| General law enforcement | \$400 |
| Other departments (Civil Service, Treasury) | \$30,200 |
| Accounting service center | \$17,700 |
| Property management | \$15,900 |
| Executive direction | \$9,700 |
| Unclassified salaries | \$8,800 |
| Legal services | \$2,200 |
| Total Expenditure Plan¹ | \$10,408,900 |

¹**Note:** All spend plan figures reflect current projections and are subject to change based on available revenue and program needs.

Snowmobile local grants are available to local units of government, nonprofits, incorporated snowmobile clubs and other nonprofits, and incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2021-2022 expenditures for the Snowmobile Trail Improvement Program:

| Expenditure Description | Amount |
|---|---------------------|
| Grants to locals and private groups | \$9,081,900 |
| Salaries, wages, fringes, and retirement | \$1,523,400 |
| Travel and vehicle travel services | \$47,300 |
| Contractual services, supplies, and materials | \$137,900 |
| Land and buildings | \$654,100 |
| Equipment | \$600 |
| Information technology | \$74,400 |
| Payments to other departments | \$29,800 |
| Miscellaneous | \$75,200 |
| Total Expenditures | \$11,624,600 |

If you have any questions regarding this report, please feel free to contact me.

Sincerely,



Erik Eklund, Chief
Finance and Operations Division
517-284-5958

- cc: Senate Subcommittee on Appropriations: Agriculture and Natural Resources Members
House Subcommittee on Appropriations: Agriculture and Rural Development and Natural Resources Members
Senate Committee on Natural Resources and Agriculture Members
House Committee on Natural Resources, Environment, Tourism and Outdoor Recreation Members
Mr. Jonah Houtz, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Harkins, State Budget Director, Department of Technology, Management and Budget (DTMB)
Mr. Kyle Guerrant, Deputy State Budget Director, DTMB
Mr. Jacques McNeely, DTMB
Mr. Ryan Doll, DTMB
Mr. Zach Hendrix, DTMB
Ms. Shannon Lott, Acting Director, DNR
Mr. Scott Whitcomb, Acting Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Mr. Taylor Ridderbusch, Legislative Liaison, DNR