

**Public Act 166 of 2020, Section 216(1)(a) Report
FTEs by Classification and Job Type**

751 NATURAL RESOURCES Pay Period End Date 06/26/2021

OFFICE AND CLERICAL	136.3
OFFICIALS AND ADMINISTRATORS	65.0
PARAPROFESSIONALS	44.7
PROFESSIONALS	517.8
PROTECTIVE SERVICE WORKERS	633.3
SERVICE MAINTENANCE	985.7
SKILLED CRAFT WORKERS	112.6
TECHNICIANS	222.0
Total	2,717.4

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	33.8
ACCOUNTING SPECIALIST	PROFESSIONALS	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	17.5
ADMINISTRATIVE MANAGER	PROFESSIONALS	3.0
AIRCRAFT PILOT	TECHNICIANS	3.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.1
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	3.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	7.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	179.6
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	44.4
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0
COOK	SERVICE MAINTENANCE	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	56.8
DEPARTMENTAL MANAGER	PROFESSIONALS	9.0

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL SPECIALIST	PROFESSIONALS	23.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	20.2
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
DRAFTING TECHNICIAN	TECHNICIANS	3.0
EDUCATION SPECIALIST	PROFESSIONALS	1.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	12.0
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	9.0
FACILITIES ENGINEER	PROFESSIONALS	1.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	5.5
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	10.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.0
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	31.0
FISHERIES BIOLOGIST	PROFESSIONALS	18.0
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	3.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	6.0
FISHERIES TECHNICIAN	TECHNICIANS	51.0
FORESTER	PROFESSIONALS	79.8
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	50.0
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	15.0
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	12.0
FOREST TECHNICIAN	TECHNICIANS	11.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	28.0
GEOLOGIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	5.0
GROUNDKEEPER	SERVICE MAINTENANCE	2.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	5.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
HISTORIAN	PROFESSIONALS	15.0

Job Cd Desc	Job Category Cd Desc	FTE
HISTORIAN MANAGER	PROFESSIONALS	2.0
HISTORY SPECIALIST	PROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	7.0
LABORATORY ASSISTANT	TECHNICIANS	0.9
LABORATORY SCIENTIST	PROFESSIONALS	1.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY TECHNICIAN	TECHNICIANS	2.9
LABORER	SERVICE MAINTENANCE	2.0
LANDSCAPE DESIGNER	PROFESSIONALS	8.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	4.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	7.0
LAND SURVEYOR MANAGER	PROFESSIONALS	2.0
LIBRARIAN	PROFESSIONALS	0.8
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	13.8
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	49.0
NATURAL RESOURCES TEC SPV	TECHNICIANS	7.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	3.0
PAINTER	SKILLED CRAFT WORKERS	3.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	338.3
PARK INTERPRETER	PROFESSIONALS	9.1
PARK RECREATION MANAGER	PROFESSIONALS	25.0
PARK RECREATION SUPERVISOR	TECHNICIANS	65.0
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	9.0
PROPERTY MANAGER	PROFESSIONALS	1.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0

Job Cd Desc	Job Category Cd Desc	FTE
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	13.0
RESOURCE ANALYST	PROFESSIONALS	26.0
RESOURCE SPECIALIST	PROFESSIONALS	18.0
SECRETARY	OFFICE AND CLERICAL	48.6
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	4.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	42.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE WORKER	SERVICE MAINTENANCE	972.7
STUDENT ASSISTANT	TECHNICIANS	7.1
SURVEYING TECHNICIAN	TECHNICIANS	3.0
TRADES HELPER	SKILLED CRAFT WORKERS	4.0
VETERINARY SPECIALIST	PROFESSIONALS	1.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	68.8
WILDLIFE BIOLOGIST	PROFESSIONALS	37.0
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	9.0
WILDLIFE TECHNICIAN	TECHNICIANS	30.0
		2,717.4

Public Act 166 of 2020, Section 216(1)(b) Report

Report ID: BUD-BPFTE-0064	SIGMA
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Run Time: 9:44:12 AM	

Natural Resources

Fiscal Year 2021 Quarterly FTE Comparison

Pay Period End Date - 6/26/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	6.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	11.7	(.1)	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	91.9	13.6	6 FTEs are in the process of being filled; 4.5 FTEs are State Workers who have not been authorized to return to work due to the closure of Customer Service Centers; the remaining vacancies are anticipated to be filled in the coming months
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	4.0	0.0	N/A
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	3.4	9.6	1 vacancy; 3.3 funded in EGLE; 2 funded in MDARD; further hiring is not planned at this time
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	88.3	(7.5)	Seasonal and non-career positions work more hours in the summer than they do in the other months of the year due to the seasonal nature of the programs
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	50.6	5.9	Several seasonal and short term non-career positions have not been called back to work yet as the museums remain closed or are operating at reduced capacity due to COVID-19 restrictions; the Michigan History Museum in Lansing is planned to open in September
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	1.7	7.3	1 vacancy is in the process of being filled; seasonal and short term non-career positions are not all on payroll at this time of year
WILDLIFE MANAGEMENT	Wildlife management	221.5	207.3	14.2	6 vacancies are in the process of being filled; seasonal and short term non-career positions are not all on payroll at this time of year
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	2.2	(.2)	Authorization for some employees is in Appropriation 65850 State parks
FISHERIES MANAGEMENT	Fish production	63.0	60.9	2.1	N/A
FISHERIES MANAGEMENT	Fisheries resource management	158.5	128.3	30.2	Short term non-career positions are not on payroll this year; several FTEs are reflected in Appropriation 46355 Great Lakes restoration initiative, Appropriation 45700 Gifts and pass-through transactions, and Appropriation TW3266019 Buffalo Reef; 4 positions are in the process of being filled
LAW ENFORCEMENT	General law enforcement	293.0	256.9	36.1	Hiring is in process for 34 positions
PARKS AND RECREATION DIVISION	Forest recreation and trails	62.7	66.6	(3.9)	Seasonal and short term non-career positions are on the payroll; Parks and Recreation Division hires between 1,200 and 1,300 short term workers from mid-April to mid-October each year and hours are charged to the applicable appropriation based on work activity (e.g. State parks, Recreational boating, Forest recreation and trails)
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	10.3	4.8	Short term worker non-career positions at the MacMullan Conference Center are variable and are scheduled based on need; usage at the center is down

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
PARKS AND RECREATION DIVISION	Recreational boating	175.4	229.2	(53.8)	Seasonal and short term non-career positions are on the payroll; Parks and Recreation Division hires between 1,200 and 1,300 short term workers from mid-April to mid-October each year and hours are charged to the applicable appropriation based on work activity (e.g. State parks, Recreational boating, Forest recreation and trails)
PARKS AND RECREATION DIVISION	State parks	718.1	1,226.7	(508.6)	Seasonal and short term non-career positions are on the payroll; Parks and Recreation Division hires between 1,200 and 1,300 short term workers from mid-April to mid-October each year and hours are charged to the applicable appropriation based on work activity (e.g. State parks, Recreational boating, Forest recreation and trails)
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	10.2	2.8	Working on filling vacant positions
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Working on filling vacant positions
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	7.2	3.8	Further hiring is not planned at this time due to insufficient federal funding this quarter
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	171.6	13.4	11 FTEs are in the process of being filled; out-of-state fire assignments resulted in 1.2 FTEs being charged to the Wildfire protection boilerplate appropriation
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	8.6	(.1)	N/A
FOREST RESOURCES DIVISION	Minerals management	20.0	14.9	5.1	2 FTEs are in the process of being filled; 1 position is funded in DTMB; further hiring is not planned at this time
FOREST RESOURCES DIVISION	Wildfire protection	115.0	79.1	35.9	6 FTEs are in the process of being filled; as fire season comes to a close, seasonal and short term payroll and assistance from foresters and other DNR employees decreases; out-of-state fire assignments resulted in 3.3 FTEs being charged to the Wildfire protection boilerplate appropriation
GRANTS	Off-road vehicle trail improvement grants	0.0	1.1	(1.1)	FTE authorization is in Appropriation 45150 Forest Recreation and Trails
GRANTS	Recreation improvement fund grants	0.0	3.7	(3.7)	FTE authorization is in Appropriation 45150 Forest Recreation and Trails
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	2.0	(2.0)	FTE authorization is in Appropriations 52400 Marketing and outreach, 45100 Forest management and timber market development, and 53950 Michigan historical center
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	3.4	(3.4)	FTE authorization is in Appropriation 44600 Fisheries resource management
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	5.2	(5.2)	FTE authorization is in Appropriation 44600 Fisheries resource management
GRANTS	National recreational trails	0.0	1.2	(1.2)	FTE authorization is in Appropriation 45150 Forest recreation and trails
BOILERPLATE APPROPRIATIONS	Wildfire protection	0.0	4.5	(4.5)	Out-of-state fire assignments: the authority for 1.2 FTEs is in 45100 Forest management and timber market development and the authority for 3.3 FTEs is in 69800 Wildfire protection
ONE-TIME APPROPRIATIONS	DNR - Iron Belle Trail challenge grants	0.0	1.2	(1.2)	FTE authorization is in Appropriation 45150 Forest recreation and trails
ONE-TIME APPROPRIATIONS	Buffalo Reef - Work Project	0.0	.1	(.1)	FTE authorization is in Appropriation 44600 Fisheries resource management
GRANTS	Off-road vehicle trail improvement grants - Work Project	0.0	.2	(.2)	FTE authorization is in Appropriation 45150 Forest recreation and trails
	Total	2,352.1	2,761.1	(409.0)	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.