



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

July 15, 2021

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of fiscal year 2019-2020 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,687,900
Other federal revenue	\$31,100
Licenses and permits	\$59,233,700
Revenue from timber sales	\$601,900
Transfers from Game & Fish Trust Fund	\$14,236,600
Common cash earnings	\$96,000
Miscellaneous revenue	\$1,001,600
Total Revenue	\$77,888,800

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$50,066,000
Vehicle and travel services and travel	\$2,471,700
Contractual services, supplies, and materials	\$10,846,300
Land and buildings	\$228,100
Equipment	\$241,600
Information technology	\$3,814,900
Payments to locals and private groups	\$2,779,100
Payments in lieu of taxes	\$2,902,300
Payments to other departments	\$1,824,800
Miscellaneous	\$750,500
Total Expenditures	\$75,925,300

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$56,600
Total Revenue	\$56,600

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$89,200
Contractual services, supplies, and materials	\$9,200
Information technology	\$2,000
Payments to other departments	\$1,500
Total Expenditures	\$101,900

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources and Environment,
Great Lakes and Energy Members
House Subcommittee on Appropriations: Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Ben Dawson, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. David Massaron, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Rachel Eldridge, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Craig Brunet, Legislative and Legal Affairs, DNR