

**Public Act 166 of 2020, Section 216(1)(a) Report
FTEs by Classification and Job Type**

751 NATURAL RESOURCES

Pay Period End Date 12/26/2020

OFFICE AND CLERICAL	132.9
OFFICIALS AND ADMINISTRATORS	68.0
PARAPROFESSIONALS	49.1
PROFESSIONALS	517.0
PROTECTIVE SERVICE WORKERS	454.0
SERVICE MAINTENANCE	15.7
SKILLED CRAFT WORKERS	69.3
TECHNICIANS	181.6
Total	1,487.4

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	3.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	30.0
ACCOUNTING SPECIALIST	PROFESSIONALS	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	18.7
ADMINISTRATIVE MANAGER	PROFESSIONALS	3.0
AIRCRAFT PILOT	TECHNICIANS	2.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	3.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	176.9
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	43.4
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0
COOK	SERVICE MAINTENANCE	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	56.7
DEPARTMENTAL MANAGER	PROFESSIONALS	10.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	21.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	23.4

Job Cd Desc	Job Category Cd Desc	FTE
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DRAFTING TECHNICIAN	TECHNICIANS	3.0
EDUCATION SPECIALIST	PROFESSIONALS	1.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	12.0
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	9.0
EQUIPMENT TECHNICIAN	TECHNICIANS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	10.0
FACILITIES ENGINEER	PROFESSIONALS	1.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	6.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	9.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.0
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	3.0
FISHERIES BIOLOGIST	PROFESSIONALS	15.8
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	4.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	7.0
FISHERIES TECHNICIAN	TECHNICIANS	45.8
FORESTER	PROFESSIONALS	83.1
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	42.9
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	14.0
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	11.0
FOREST TECHNICIAN	TECHNICIANS	14.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	26.9
GEOLOGIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	5.0
GROUNDSKEEPER	SERVICE MAINTENANCE	2.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	5.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
HISTORIAN	PROFESSIONALS	16.0
HISTORIAN MANAGER	PROFESSIONALS	2.0
HISTORY SPECIALIST	PROFESSIONALS	5.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	2.0

Job Cd Desc	Job Category Cd Desc	FTE
LABORATORY ASSISTANT	TECHNICIANS	0.2
LABORATORY SCIENTIST	PROFESSIONALS	1.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	0.7
LABORATORY TECHNICIAN	TECHNICIANS	2.6
LABORER	SERVICE MAINTENANCE	1.0
LANDSCAPE DESIGNER	PROFESSIONALS	8.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	4.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	6.0
LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	12.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	47.7
NATURAL RESOURCES TEC SPV	TECHNICIANS	8.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PAINTER	SKILLED CRAFT WORKERS	3.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	170.8
PARK INTERPRETER	PROFESSIONALS	9.5
PARK RECREATION MANAGER	PROFESSIONALS	24.7
PARK RECREATION SUPERVISOR	TECHNICIANS	62.0
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	9.0
PROPERTY MANAGER	PROFESSIONALS	1.0
PROPERTY SPECIALIST	PROFESSIONALS	4.0
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	12.9
RESOURCE ANALYST	PROFESSIONALS	27.9
RESOURCE SPECIALIST	PROFESSIONALS	16.2
SECRETARY	OFFICE AND CLERICAL	49.1
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	4.0

Job Cd Desc	Job Category Cd Desc	FTE
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	44.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE WORKER	SERVICE MAINTENANCE	8.7
SURVEYING TECHNICIAN	TECHNICIANS	3.0
TRADES HELPER	SKILLED CRAFT WORKERS	4.2
VETERINARY SPECIALIST	PROFESSIONALS	1.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	25.1
WILDLIFE BIOLOGIST	PROFESSIONALS	37.0
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	10.0
WILDLIFE TECHNICIAN	TECHNICIANS	32.0
		1,487.4

Public Act 166 of 2020, Section 216(1)(b) Report

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 03/09/2021	Department Boilerplate FTE
Run Time: 6:17:15 PM	

Natural Resources
Fiscal Year 2021 Quarterly FTE Comparison
 Pay Period End Date - 12/26/2020

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized less Actual	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	6.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	11.5	.1	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	91.9	13.6	Hiring freeze
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	3.0	1.0	Vacancy
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	3.4	9.6	1 vacancy; 3.3 funded in EGLE; 2 funded in MDARD; the remaining are unfunded
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	64.4	16.4	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	37.1	19.4	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	1.5	7.5	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
WILDLIFE MANAGEMENT	Wildlife management	221.5	156.8	64.7	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	.8	1.2	Seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Fish production	63.0	45.5	17.5	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Fisheries resource management	158.5	109.8	48.7	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
LAW ENFORCEMENT	General law enforcement	293.0	254.1	38.9	Hiring freeze
PARKS AND RECREATION DIVISION	Forest recreation and trails	62.7	38.6	24.1	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	6.0	9.0	Hiring freeze
PARKS AND RECREATION DIVISION	Recreational boating	175.4	84.9	90.5	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
PARKS AND RECREATION DIVISION	State parks	718.1	294.3	423.8	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	7.2	5.8	Seasonal and short term non-career positions not on payroll at this time of year
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Seasonal and short term non-career positions not on payroll at this time of year
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	6.2	4.8	Unfunded FTEs due to insufficient federal funding
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	178.5	6.5	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	.7	7.8	FTEs inadvertently charged to Forest management and timber market development; journal vouchers will be entered to correct
FOREST RESOURCES DIVISION	Minerals management	20.0	16.9	3.1	1 funded in DTMB; 2 unfunded; 0.1 vacancy
FOREST RESOURCES DIVISION	Wildfire protection	115.0	67.4	47.6	Hiring freeze; seasonal and short term non-career positions not on payroll at this time of year
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	2.2	(2.2)	FTE authorization is in Appropriations 52400 Marketing and outreach, 45100 Forest management and timber market development, and 53950 Michigan historical center
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	.1	(.1)	FTE authorization is in Appropriation 44600 Fisheries resource management
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	2.2	(2.2)	FTE authorization is in Appropriation 44600 Fisheries resource management
GRANTS	National recreational trails	0.0	1.8	(1.8)	FTE authorization is in Appropriation 45150 Forest recreation and trails; grant allows 7% for program administration
ONE-TIME APPROPRIATIONS	Buffalo Reef - Work Project	0.0	.1	(.1)	FTE authorization is in Appropriation 44600 Fisheries resource management
Total		2,352.1	1,494.0	858.1	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.