

Public Act 166 of 2020, Section 216(1)(a) Report

FTEs by Classification and Job Type

751 NATURAL RESOURCES

Pay Period End Date 03/20/2021

OFFICE AND CLERICAL	134.0
OFFICIALS AND ADMINISTRATORS	67.0
PARAPROFESSIONALS	48.5
PROFESSIONALS	512.6
PROTECTIVE SERVICE WORKERS	532.6
SERVICE MAINTENANCE	22.3
SKILLED CRAFT WORKERS	63.9
TECHNICIANS	187.7
Total	1,568.6

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	32.3
ACCOUNTING SPECIALIST	PROFESSIONALS	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	18.8
ADMINISTRATIVE MANAGER	PROFESSIONALS	3.0
AIRCRAFT PILOT	TECHNICIANS	2.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	1.0
AVIATION MANAGER	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	3.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	7.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	174.1
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	44.4
CONSERVATION OFFICER SPECIALIST	PROTECTIVE SERVICE WORKERS	1.0
COOK	SERVICE MAINTENANCE	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	56.6
DEPARTMENTAL MANAGER	PROFESSIONALS	9.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	18.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	22.7
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0

Job Cd Desc	Job Category Cd Desc	FTE
DRAFTING TECHNICIAN	TECHNICIANS	3.0
EDUCATION SPECIALIST	PROFESSIONALS	1.0
EMERGENCY DISPATCHER	OFFICE AND CLERICAL	12.0
EMERGENCY DISPATCH SUPERVISOR	OFFICE AND CLERICAL	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	9.6
FACILITIES ENGINEER	PROFESSIONALS	1.0
FACILITY ENGINEERING LIC SPL	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	5.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	10.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.0
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	1.0
FISHERIES ASSISTANT	TECHNICIANS	10.0
FISHERIES BIOLOGIST	PROFESSIONALS	17.0
FISHERIES BIOLOGY SPECIALIST	PROFESSIONALS	3.0
FISHERIES BOAT CAPTAIN SPV	SKILLED CRAFT WORKERS	7.0
FISHERIES TECHNICIAN	TECHNICIANS	45.0
FORESTER	PROFESSIONALS	82.8
FOREST FIRE OFFICER	PROTECTIVE SERVICE WORKERS	44.2
FOREST FIRE OFFICER SUPERVISOR	PROTECTIVE SERVICE WORKERS	14.0
FOREST MANAGEMENT SPECIALIST	PROFESSIONALS	12.0
FOREST TECHNICIAN	TECHNICIANS	13.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	25.8
GEOLOGIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	5.0
GROUNDSKEEPER	SERVICE MAINTENANCE	2.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	5.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
HISTORIAN	PROFESSIONALS	14.8
HISTORIAN MANAGER	PROFESSIONALS	2.0
HISTORY SPECIALIST	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	2.0
LABORATORY ASSISTANT	TECHNICIANS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
LABORATORY SCIENTIST	PROFESSIONALS	1.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	0.9
LABORATORY TECHNICIAN	TECHNICIANS	3.0
LABORER	SERVICE MAINTENANCE	0.5
LANDSCAPE DESIGNER	PROFESSIONALS	8.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	4.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	8.0
LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LIBRARIAN	PROFESSIONALS	0.8
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	13.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	3.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
NATURAL RESOURCES MANAGER	PROFESSIONALS	47.0
NATURAL RESOURCES TEC SPV	TECHNICIANS	8.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PAINTER	SKILLED CRAFT WORKERS	3.0
PARK AND RECREATION RANGER	PROTECTIVE SERVICE WORKERS	249.9
PARK INTERPRETER	PROFESSIONALS	9.1
PARK RECREATION MANAGER	PROFESSIONALS	24.0
PARK RECREATION SUPERVISOR	TECHNICIANS	60.0
PLANT INDUSTRY FIELD SCIENTIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
PROMOTIONAL SPECIALIST	PROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	9.0
PROPERTY MANAGER	PROFESSIONALS	1.0
PROPERTY SPECIALIST	PROFESSIONALS	4.0
RESEARCH BIOLOGIST	PROFESSIONALS	2.0
RESEARCH BIOLOGIST MANAGER	PROFESSIONALS	3.0
RESEARCH BIOLOGY SPECIALIST	PROFESSIONALS	12.9
RESOURCE ANALYST	PROFESSIONALS	27.8
RESOURCE SPECIALIST	PROFESSIONALS	17.0
SECRETARY	OFFICE AND CLERICAL	49.3
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	4.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	43.0

Job Cd Desc	Job Category Cd Desc	FTE
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE WORKER	SERVICE MAINTENANCE	15.8
STUDENT ASSISTANT	TECHNICIANS	3.7
SURVEYING TECHNICIAN	TECHNICIANS	3.0
TRADES HELPER	SKILLED CRAFT WORKERS	3.0
VETERINARY SPECIALIST	PROFESSIONALS	1.0
WELDER	SKILLED CRAFT WORKERS	1.0
WILDLIFE ASSISTANT	SKILLED CRAFT WORKERS	20.9
WILDLIFE BIOLOGIST	PROFESSIONALS	37.0
WILDLIFE BIOLOGY SPECIALIST	PROFESSIONALS	10.0
WILDLIFE TECHNICIAN	TECHNICIANS	30.0
		1,568.6

Public Act 166 of 2020, Section 216(1)(b) Report

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**Natural Resources
Fiscal Year 2021 Quarterly FTE Comparison**

Pay Period End Date - 3/20/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	6.0	0.0	N/A
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	11.6	12.0	(.4)	Payroll adjustments to be processed in Q3
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance and operations	105.5	91.1	14.4	State worker positions are not on payroll at this time; hiring for some positions is in progress
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Legal services	4.0	3.0	1.0	Vacancy
DEPARTMENT INITIATIVES	Invasive species prevention and control	13.0	2.4	10.6	1 vacancy; 3.3 funded in EGLE; 2 funded in MDARD; further hiring is not planned at this time
COMMUNICATION AND CUSTOMER SERVICES	Marketing and outreach	80.8	68.9	12.0	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
COMMUNICATION AND CUSTOMER SERVICES	Michigan historical center	56.5	35.9	20.6	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
WILDLIFE MANAGEMENT	Natural resources heritage	9.0	1.9	7.1	Seasonal and short term non-career positions not on payroll at this time of year
WILDLIFE MANAGEMENT	Wildlife management	221.5	156.2	65.3	Seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Aquatic resource mitigation	2.0	2.1	(.0)	N/A
FISHERIES MANAGEMENT	Fish production	63.0	43.7	19.3	Seasonal and short term non-career positions not on payroll at this time of year
FISHERIES MANAGEMENT	Fisheries resource management	158.5	115.6	42.9	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
LAW ENFORCEMENT	General law enforcement	293.0	253.2	39.8	Planning to fill some positions in the 3rd quarter
PARKS AND RECREATION DIVISION	Forest recreation and trails	62.7	32.3	30.4	Seasonal and short term non-career positions not on payroll at this time of year
PARKS AND RECREATION DIVISION	MacMullan conference center	15.0	8.9	6.1	Hiring for some positions is in progress
PARKS AND RECREATION DIVISION	Recreational boating	175.4	89.9	85.5	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
PARKS AND RECREATION DIVISION	State parks	718.1	375.9	342.2	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
MACKINAC ISLAND STATE PARK COMMISSION	Historical facilities system	13.0	8.2	4.8	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress
MACKINAC ISLAND STATE PARK COMMISSION	Mackinac Island State Park operations	4.0	1.0	3.0	Seasonal and short term non-career positions not on payroll at this time of year
FOREST RESOURCES DIVISION	Cooperative resource programs	11.0	6.3	4.7	Further hiring is not planned at this time due to insufficient federal funding this quarter
FOREST RESOURCES DIVISION	Forest management and timber market development	185.0	145.1	39.9	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress; some employee time is charged to other lines as appropriate based on work duties; Q1 payroll adjustments processed in Q2
FOREST RESOURCES DIVISION	Forest management initiatives	8.5	6.8	1.7	Further hiring is not planned at this time due to insufficient funding this quarter
FOREST RESOURCES DIVISION	Minerals management	20.0	15.9	4.1	1 funded in DTMB; 1.1 vacancy; further hiring is not planned at this time

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Authorized Less Actual	Rationale for FTE Difference
FOREST RESOURCES DIVISION	Wildfire protection	115.0	93.0	22.0	Seasonal and short term non-career positions not on payroll at this time of year; hiring for some positions is in progress; some employee time is charged to other lines as appropriate based on work duties
GRANTS	Off-road vehicle trail improvement grants	0.0	.1	(.1)	FTE authorization is in Appropriation 61650 Recreational boating
GRANTS	Recreation improvement fund grants	0.0	.2	(.2)	FTE authorization is in Appropriation 69900 Wildlife management
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	1.2	(1.2)	FTE authorization is in Appropriations 52400 Marketing and outreach and 45100 Forest management and timber market development
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Gifts and pass-through transactions	0.0	2.4	(2.4)	FTE authorization is in Appropriations 44600 Fisheries resource management, 45100 Forest management and timber market development, and 69800 Wildfire protection
DEPARTMENT INITIATIVES	Great Lakes restoration initiative - DNR	0.0	2.8	(2.8)	FTE authorization is in Appropriation 44600 Fisheries resource management
GRANTS	National recreational trails	0.0	1.4	(1.4)	FTE authorization is in Appropriation 45150 Forest recreation and trails; grant allows 7% for program administration
BOILERPLATE APPROPRIATIONS	Wildfire protection	0.0	13.5	(13.5)	FTE authorization is in Appropriations 45100 Forest management and timber market development, 69800 Wildfire protection, and 11610 Finance and operations
ONE-TIME APPROPRIATIONS	Buffalo Reef - Work Project	0.0	.1	(.1)	FTE authorization is in Appropriation 44600 Fisheries resource management
ONE-TIME APPROPRIATIONS	Forestry investment - Work Project	0.0	2.6	(2.6)	FTE authorization is in Appropriation 45100 Forest management and timber market development
	Total	2,352.1	1,599.4	752.7	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.