



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

July 15, 2021

The Honorable Jon Bumstead, Chair
Senate Appropriations Subcommittee on
Natural Resources and Environment,
Great Lakes and Energy
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Appropriations Subcommittee on
Agriculture and Rural Development and
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43704(2) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2019-2020 revenue and expenditures for the Game and Fish Protection Trust Fund.

Revenue	Amount
Oil, gas, & mineral royalties	\$868,400
Timber sales	\$6,116,700
Investment revenue (including unrealized gain) ¹	\$16,638,800
Common cash earnings	\$227,900
Total Revenue	\$23,851,800

¹Unrealized gain on investments totaled \$13,265,800 for fiscal year 2019-2020.

Expenditure Description	Amount
Transfers to Game & Fish Protection Fund	\$14,236,600
Treasury fees	\$269,400
Total Expenditures	\$14,506,000

In accordance with Section 43703(3) of PA 451 of 1994, as amended, \$6,000,000 from the corpus of the Game and Fish Protection Trust Fund was appropriated to the Game and Fish Protection Fund in fiscal year 2019-2020. In addition, \$8,236,600 in interest and earnings from the Game and Fish Protection Trust Fund was deposited in the Game and Fish Protection Fund for expenditure.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources and Environment,
Great Lakes and Energy Members
House Subcommittee on Appropriations: Agriculture and Rural Development and
Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Ben Dawson, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. David Massaron, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Rachel Eldridge, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Lott, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Craig Brunet, Legislative and Legal Affairs, DNR