



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



DANIEL EICHINGER  
DIRECTOR

May 28, 2021

The Honorable Jon Bumstead, Chair  
Senate Appropriations Subcommittee on  
Natural Resources and Environment,  
Great Lakes and Energy  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair  
House Appropriations Subcommittee on  
Agriculture and Rural Development and  
Natural Resources  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair  
Senate Committee on Natural Resources  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair  
House Committee on Natural Resources  
and Outdoor Recreation  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2020-2021:

Line Item	Amount
Snowmobile local grants program	\$8,090,400
Forest recreation and trails	\$1,682,900
Other departments (Civil Service, Treasury, DTMB)	\$86,900
Information technology services and projects	\$74,400
Finance and operations	\$73,600
Marketing and outreach	\$48,200
Accounting service center	\$17,700
Property management	\$15,900
Executive direction	\$9,900
Unclassified salaries	\$8,100
Legal services	\$2,200
<b>Total Expenditure Plan<sup>1</sup></b>	<b>\$10,110,200</b>

<sup>1</sup>**Note:** All spend plan figures reflect current projections and are subject to change based on available revenue.

Snowmobile local grants are available to local units of government, nonprofits, incorporated snowmobile clubs and other nonprofits, and incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2019-2020 expenditures for the Snowmobile Trail Improvement Program:

<b>Expenditure Description</b>	<b>Amount</b>
Salaries, wages, fringes, and retirement	\$1,495,100
Travel and vehicle travel services	\$66,400
Contractual services, supplies, and materials	\$208,100
Information technology	\$74,400
Payments to locals and private groups (grants)	\$8,159,400
Payments to other departments	\$74,100
Land and Buildings	\$56,400
Miscellaneous	\$64,000
<b>Total Expenditures</b>	<b>\$10,197,900</b>

If you have any questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Finance and Operations Division  
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources and Environment,  
Great Lakes and Energy Members  
House Subcommittee on Appropriations: Agriculture and Rural Development and  
Natural Resources Members  
Senate Committee on Natural Resources Members  
House Committee on Natural Resources and Outdoor Recreation Members  
Mr. Ben Dawson, Senate Fiscal Agency  
Mr. Austin Scott, House Fiscal Agency  
Mr. David Massaron, State Budget Director, Department of Technology, Management  
and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Rachel Eldridge, DTMB  
Mr. Daniel Eichinger, Director, DNR  
Ms. Shannon Lott, Natural Resources Deputy, DNR  
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR  
Mr. Craig Brunet, Legislative and Legal Affairs, DNR  
Mr. Ronald A. Olson, DNR  
Mr. Erik Eklund, DNR