

REPORT TO THE LEGUSLATURE
Pursuant to P.A. 154 of 2005
Section 503
Residential Substance Abuse Treatment Services Funds

Legislative Report Section 503 (2)

“By April 1, 2006, the department shall report to the senate and house appropriations subcommittees on corrections, . . . the allocation, distribution, and expenditure of all funds . . . during fiscal year 2004-2005 and projected for fiscal year 2005-2006.”

Table 1 outlines FY 2004-05 actual expenditure and projections for FY 2005-06:

Table 1 - Expenditures and Projections

Expenditure	FY 04-05 Actual	FY 05-06 Projected
Outpatient	\$5,217,493	\$4,692,459
Residential	\$8,878,357	\$8,064,601
Transitional Programs	\$95,292	\$484,999
STOP	\$330,287	\$ 253,500
GPREP	\$597,088	\$615,287
RSAT	\$937,011	\$1,197,388
Drug Testing	\$1,031,826	\$1,756,550
Payroll and Administrative	\$426,954	\$548,519
Total	\$17,514,308	\$17,613,303

As of March 24, 2006, the Office of Substance Abuse Services does not anticipate there will be a surplus at the end of FY 2005-2006. There are approximately 2,407 offenders currently in treatment, with 262 offenders on the waiting list for residential services. Table 2 represents the waiting list breakdown by type and administrative region:

Table 2 - Waiting List for Residential Services

Region and Offender Type	Number on Waiting List
CFA – Region III	198
FOA –Region I Parolees	6
FOA – Region II Parolees	11
FOA – Region II Probationers	2
FOA Region III Parolees	33
FOA Region III Probationers	12
Total	262

Table 3 provides a breakdown of offenders in treatment by administrative region:

Table 3 - Offenders Currently in Treatment

Region and Offender Type	Number in Treatment
CFA – Region I Prisoners	198
FOA – Region I Prisoners	10
FOA – Region I Parolees	463
FOA – Region I Probationers	77
CFA- Region II Prisoners	267
FOA- Region II Prisoners	12
FOA – Region II Parolees	332
FOA- Region II Probationers	116
CFA- Region III Prisoners	376
FOA – Region III Prisoners	42
FOA- Region III Parolees	346
FOA –Region III Probationers	170

Legislative Report – Section 503 (3)

“By April 1, 2006, the department shall report to the senate and house appropriations subcommittees on corrections, . . . on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender behavior and recidivism.”

The objective of the department’s substance abuse testing program is to detect and deter unauthorized use of controlled substance by conducting frequent testing and by applying a sanction to every instance of unauthorized drug use. Drug and alcohol use in Michigan’s prison system is not extensive, even though substance abuse screening methods suggest that the majority of incoming prisoners have a drug and alcohol dependency problem. The positive testing percentage for Michigan prisons is 1.2%. Percentage of positive tests is higher for Michigan’s parolees and probationers as their access to drugs is easier. The positive testing rate for parolees is 13.3%, while the positive testing rate for probationers is 14.3%.

The Department provides a variety of outpatient and residential programs in the prisons and in the community. These include educational, outpatient, enhanced outpatient, transitional and residential level treatment programs. Treatment programs are required to incorporate a cognitive behavioral approach while developing a relapse prevention plan for each offender. The objective of the department’s treatment programs is to reduce recidivism. In support of this objective, each treatment provider is expected to establish a criminal justice treatment goal in addition to the traditional substance abuse treatment goal. Table 4 provides recidivism outcomes associated with the department treatment programs:

Table 4 - Recidivism Rates for Treatment Programs

Program	Rate
RSAT	21%
Outpatient	34%
Residential	39%