

SECTION 404 (2) (c)
PER CAPITA EXPENDITURES
FY 2005

Statewide & CMHSP Specific

Revised Section
8/02/2006

Overview

The data that are presented in this section was provided by CMHSPs as required by the FY 2004 MDCH/CMHSP contract. Expenditure data was collected for the reporting period October 1, 2004 to September 30, 2005 and submitted to MDCH by January 31, 2006. Expenditure data is presented for each of the three sub-populations (Adults with Mental Illness, Children with Mental Illness, and Persons with Developmental Disability) by CMHSP. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs and average cost per consumer for adults and children with mental illness as well as persons with developmental disabilities are presented. Expenditures are also reported for Administrative costs as well as "Other" costs, which include expenditures for prevention. It should be noted that expenditures for individuals with mental illness include those costs for Direct Service Prevention Models and Community Inpatient and State Hospital Services. Expenditures for individuals with developmental disabilities include costs for Direct Service Prevention Models, Inpatient DD Centers, and Children's Waiver.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

Fiscal Year 2004-2005

State of Michigan

CMHSP	Cost	2002 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$4,454,978	79,212	\$56.24	1,022	\$4,359.08
AuSable Valley	\$2,400,450	45,402	\$52.87	1,444	\$1,662.36
Barry	\$1,634,124	42,864	\$38.12	949	\$1,721.94
Bay-Arenac	\$10,201,037	97,038	\$105.12	3,231	\$3,157.24
Berrien	\$8,821,009	121,187	\$72.79	2,522	\$3,497.62
Clinton Eaton Ingham	\$21,326,470	343,870	\$62.02	4,153	\$5,135.20
CMH for Central Michigan	\$14,395,683	208,999	\$68.88	6,600	\$2,181.16
Copper Country	\$5,904,509	43,084	\$137.05	906	\$6,517.12
Detroit-Wayne	\$212,035,863	1,473,970	\$143.85	30,853	\$6,872.46
Genesee	\$35,516,572	322,150	\$110.25	6,857	\$5,179.61
Gogebic	\$1,265,015	14,179	\$89.22	389	\$3,251.97
Gratiot	\$2,292,606	32,678	\$70.16	702	\$3,265.82
Hiawatha	\$6,089,700	46,848	\$129.99	875	\$6,959.66
Huron	\$2,620,354	27,221	\$96.26	760	\$3,447.83
Ionia	\$2,921,118	46,828	\$62.38	2,406	\$1,214.10
Kalamazoo	\$21,857,406	183,909	\$118.85	2,727	\$8,015.18
Lapeer	\$4,161,997	66,804	\$62.30	966	\$4,308.49
Lenawee	\$5,707,800	75,219	\$75.88	1,103	\$5,174.80
Lifeways	\$14,351,689	155,696	\$92.18	4,495	\$3,192.81
Livingston	\$5,833,206	123,144	\$47.37	855	\$6,822.46
Macomb	\$45,952,054	616,021	\$74.59	6,145	\$7,477.96
Manistee-Benzie	\$3,837,338	32,624	\$117.62	932	\$4,117.32
Monroe	\$6,362,662	110,324	\$57.67	1,425	\$4,465.03
Montcalm	\$2,243,369	46,149	\$48.61	899	\$2,495.40
Muskegon	\$17,293,599	125,583	\$137.71	2,666	\$6,486.72
Network180	\$34,467,174	423,726	\$81.34	7,563	\$4,557.34
Newaygo	\$2,932,835	35,339	\$82.99	986	\$2,974.48
North Country	\$8,993,471	114,414	\$78.60	2,614	\$3,440.50
Northeast Michigan	\$4,169,110	53,449	\$78.00	1,483	\$2,811.27
Northern Lakes	\$11,297,499	144,755	\$78.05	3,453	\$3,271.79
Northpointe	\$5,329,142	50,640	\$105.24	1,060	\$5,027.49
Oakland	\$76,816,465	904,173	\$84.96	9,642	\$7,966.86
Ottawa	\$8,489,311	177,580	\$47.81	1,925	\$4,410.03
Pathways	\$9,040,990	94,627	\$95.54	2,175	\$4,156.78
Pines	\$2,227,181	34,989	\$63.65	1,290	\$1,726.50
Saginaw	\$18,587,999	155,367	\$119.64	3,229	\$5,756.58
Sanilac	\$3,430,358	33,043	\$103.81	534	\$6,423.89
Shiawassee	\$2,472,228	53,468	\$46.24	704	\$3,511.69
St. Clair	\$10,299,168	124,347	\$82.83	1,921	\$5,361.36
St. Joseph	\$4,461,970	45,578	\$97.90	1,155	\$3,863.18
Summit Pointe	\$11,991,579	102,974	\$116.45	2,981	\$4,022.67
Tuscola	\$3,097,699	43,399	\$71.38	845	\$3,665.92
Van Buren	\$6,182,059	56,300	\$109.81	1,675	\$3,690.78
Washtenaw	\$18,458,576	260,836	\$70.77	2,000	\$9,229.29
West Michigan	\$4,844,827	51,408	\$94.24	1,502	\$3,225.58
Woodlands	\$3,484,876	38,767	\$89.89	673	\$5,178.12
State Totals	\$710,555,123	7,480,182	\$94.99	135,292	\$5,252.01

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 Children with Mental Illness
 Fiscal Year 2004-2005
 State of Michigan

CMHSP	Cost	2002 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$876,032	30,124	\$29.08	267	\$3,281.02
AuSable Valley	\$698,686	12,784	\$54.65	642	\$1,088.30
Barry	\$442,309	15,079	\$29.33	310	\$1,426.80
Bay-Arenac	\$2,310,879	29,819	\$77.50	877	\$2,634.98
Berrien	\$1,631,444	41,098	\$39.70	650	\$2,509.91
Clinton Eaton Ingham	\$5,435,922	109,750	\$49.53	1,158	\$4,694.23
CMH for Central Michigan	\$4,278,197	63,039	\$67.87	2,556	\$1,673.79
Copper Country	\$787,823	11,400	\$69.11	250	\$3,151.29
Detroit-Wayne	\$28,168,721	571,570	\$49.28	9,366	\$3,007.55
Genesee	\$3,989,129	119,273	\$33.45	1,294	\$3,082.79
Gogebic	\$580,052	3,228	\$179.69	160	\$3,625.32
Gratiot	\$1,164,628	9,687	\$120.23	312	\$3,732.78
Hiawatha	\$1,495,661	12,333	\$121.27	278	\$5,380.07
Huron	\$459,680	8,201	\$56.05	207	\$2,220.68
Ionia	\$1,398,613	16,113	\$86.80	956	\$1,462.98
Kalamazoo	\$5,062,391	57,562	\$87.95	1,217	\$4,159.73
Lapeer	\$572,199	23,972	\$23.87	191	\$2,995.81
Lenawee	\$753,989	24,926	\$30.25	263	\$2,866.88
Lifeways	\$2,469,842	52,256	\$47.26	1,690	\$1,461.44
Livingston	\$1,797,287	45,718	\$39.31	331	\$5,429.87
Macomb	\$5,910,333	192,508	\$30.70	1,390	\$4,252.04
Manistee-Benzie	\$1,429,778	9,276	\$154.14	419	\$3,412.36
Monroe	\$1,760,598	38,929	\$45.23	317	\$5,553.94
Montcalm	\$1,049,907	16,271	\$64.53	293	\$3,583.30
Muskegon	\$2,480,086	46,182	\$53.70	546	\$4,542.28
Network180	\$3,841,120	164,225	\$23.39	2,063	\$1,861.91
Newaygo	\$1,063,169	13,674	\$77.75	270	\$3,937.66
North Country	\$1,707,758	36,380	\$46.94	1,046	\$1,632.66
Northeast Michigan	\$653,138	13,912	\$46.95	440	\$1,484.40
Northern Lakes	\$2,995,321	44,509	\$67.30	1,133	\$2,643.71
Northpointe	\$984,246	14,530	\$67.74	295	\$3,336.43
Oakland	\$9,661,040	298,548	\$32.36	1,596	\$6,053.28
Ottawa	\$690,368	68,333	\$10.10	444	\$1,554.88
Pathways	\$2,351,533	24,874	\$94.54	591	\$3,978.90
Pines	\$646,633	11,200	\$57.74	524	\$1,234.03
Saginaw	\$2,384,268	54,720	\$43.57	734	\$3,248.32
Sanilac	\$477,135	11,492	\$41.52	125	\$3,817.08
Shiawassee	\$925,311	18,654	\$49.60	239	\$3,871.60
St. Clair	\$3,304,940	43,365	\$76.21	445	\$7,426.83
St. Joseph	\$1,138,199	16,788	\$67.80	356	\$3,197.19
Summit Pointe	\$2,459,480	35,401	\$69.47	1,078	\$2,281.52
Tuscola	\$1,234,853	14,850	\$83.16	256	\$4,823.64
Van Buren	\$1,571,659	20,935	\$75.07	406	\$3,871.08
Washtenaw	\$1,834,073	73,515	\$24.95	495	\$3,705.20
West Michigan	\$1,526,258	16,744	\$91.15	481	\$3,173.09
Woodlands	\$719,487	12,517	\$57.48	242	\$2,973.09
State Totals	\$119,174,175	2,570,264	\$46.37	39,199	\$3,040.24

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

Fiscal Year 2004-2005

State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$8,913,356	109,336	\$81.52	383	\$23,272.47
AuSable Valley	\$5,804,514	58,186	\$99.76	201	\$28,878.18
Barry	\$1,947,836	57,943	\$33.62	154	\$12,648.28
Bay-Arenac	\$13,940,972	126,857	\$109.90	683	\$20,411.38
Berrien	\$15,194,059	162,285	\$93.63	526	\$28,886.04
Clinton Eaton Ingham	\$31,597,947	453,620	\$69.66	1,391	\$22,715.99
CMH for Central Michigan	\$37,483,518	272,038	\$137.79	2,039	\$18,383.28
Copper Country	\$5,292,334	54,484	\$97.14	202	\$26,199.67
Detroit-Wayne	\$173,113,484	2,045,540	\$84.63	6,852	\$25,264.66
Genesee	\$43,862,827	441,423	\$99.37	1,522	\$28,819.20
Gogebic	\$3,273,103	17,407	\$188.03	107	\$30,589.75
Gratiot	\$5,421,118	42,365	\$127.96	233	\$23,266.60
Hiawatha	\$7,163,505	59,181	\$121.04	269	\$26,630.13
Huron	\$4,534,685	35,422	\$128.02	191	\$23,741.81
Ionia	\$3,978,212	62,941	\$63.21	364	\$10,929.15
Kalamazoo	\$21,450,996	241,471	\$88.83	829	\$25,875.75
Lapeer	\$6,689,217	90,776	\$73.69	334	\$20,027.60
Lenawee	\$9,037,778	100,145	\$90.25	255	\$35,442.27
Lifeways	\$15,846,516	207,952	\$76.20	637	\$24,876.79
Livingston	\$7,840,057	168,862	\$46.43	325	\$24,123.25
Macomb	\$72,868,592	808,529	\$90.12	2,207	\$33,017.03
Manistee-Benzie	\$7,525,503	41,900	\$179.61	225	\$33,446.68
Monroe	\$12,196,787	149,253	\$81.72	388	\$31,435.02
Montcalm	\$2,955,072	62,420	\$47.34	178	\$16,601.53
Muskegon	\$18,743,740	171,765	\$109.12	935	\$20,046.78
Network180	\$36,882,673	587,951	\$62.73	2,010	\$18,349.59
Newaygo	\$2,387,461	49,013	\$48.71	158	\$15,110.51
North Country	\$15,214,686	150,794	\$100.90	821	\$18,531.90
Northeast Michigan	\$12,738,811	67,361	\$189.11	379	\$33,611.64
Northern Lakes	\$17,406,982	189,264	\$91.97	1,043	\$16,689.34
Northpointe	\$6,711,132	65,170	\$102.98	266	\$25,229.82
Oakland	\$119,643,402	1,202,721	\$99.48	3,392	\$35,272.23
Ottawa	\$16,667,413	245,913	\$67.78	595	\$28,012.46
Pathways	\$20,338,714	119,501	\$170.20	603	\$33,729.21
Pines	\$4,701,844	46,189	\$101.80	215	\$21,869.04
Saginaw	\$19,192,445	210,087	\$91.35	852	\$22,526.34
Sanilac	\$10,649,383	44,535	\$239.12	295	\$36,099.60
Shiawassee	\$8,318,476	72,122	\$115.34	241	\$34,516.50
St. Clair	\$19,544,477	167,712	\$116.54	1,033	\$18,920.11
St. Joseph	\$4,337,859	62,366	\$69.55	203	\$21,368.76
Summit Pointe	\$8,406,560	138,375	\$60.75	376	\$22,357.87
Tuscola	\$7,941,386	58,249	\$136.34	246	\$32,282.06
Van Buren	\$4,624,940	77,235	\$59.88	232	\$19,935.08
Washtenaw	\$18,332,624	334,351	\$54.83	684	\$26,802.08
West Michigan	\$5,534,055	68,152	\$81.20	229	\$24,166.18
Woodlands	\$3,649,811	51,284	\$71.17	180	\$20,276.73
State Totals	\$899,900,861	10,050,446	\$89.54	35,483	\$25,361.46

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs
Fiscal Year 2004-2005
State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person Served
Allegan	\$1,280,525	109,336	\$11.71	1,672	\$765.86
AuSable Valley	\$534,245	58,186	\$9.18	2,287	\$233.60
Barry	\$593,362	57,943	\$10.24	1,413	\$419.93
Bay-Arenac	\$4,958,904	126,857	\$39.09	4,791	\$1,035.05
Berrien	\$541,069	162,285	\$3.33	3,698	\$146.31
Clinton Eaton Ingham	\$5,273,430	453,620	\$11.63	6,702	\$786.84
CMH for Central Michigan	\$5,028,605	272,038	\$18.48	11,195	\$449.18
Copper Country	\$309,076	54,484	\$5.67	1,358	\$227.60
Detroit-Wayne	\$56,842,090	2,045,540	\$27.79	47,071	\$1,207.58
Genesee	\$8,796,088	441,423	\$19.93	9,673	\$909.34
Gogebic	\$223,841	17,407	\$12.86	656	\$341.22
Gratiot	\$568,238	42,365	\$13.41	1,247	\$455.68
Hiawatha	\$249,017	59,181	\$4.21	1,422	\$175.12
Huron	\$217,825	35,422	\$6.15	1,158	\$188.10
Ionia	\$747,420	62,941	\$11.87	3,726	\$200.60
Kalamazoo	\$7,761,981	241,471	\$32.14	4,773	\$1,626.23
Lapeer	\$432,716	90,776	\$4.77	1,491	\$290.22
Lenawee	\$321,289	100,145	\$3.21	1,621	\$198.20
Lifeways	\$3,547,904	207,952	\$17.06	6,822	\$520.07
Livingston	\$245,950	168,862	\$1.46	1,511	\$162.77
Macomb	\$9,176,685	808,529	\$11.35	9,742	\$941.97
Manistee-Benzie	\$768,126	41,900	\$18.33	1,576	\$487.39
Monroe	\$4,218,426	149,253	\$28.26	2,130	\$1,980.48
Montcalm	\$534,401	62,420	\$8.56	1,370	\$390.07
Muskegon	\$2,561,368	171,765	\$14.91	4,147	\$617.64
Network180	\$12,613,431	587,951	\$21.45	11,636	\$1,084.00
Newaygo	\$754,024	49,013	\$15.38	1,414	\$533.26
North Country	\$2,397,470	150,794	\$15.90	4,481	\$535.03
Northeast Michigan	\$657,653	67,361	\$9.76	2,302	\$285.69
Northern Lakes	\$2,154,266	189,264	\$11.38	5,629	\$382.71
Northpointe	\$534,848	65,170	\$8.21	1,621	\$329.95
Oakland	\$12,489,550	1,202,721	\$10.38	14,630	\$853.69
Ottawa	\$1,332,503	245,913	\$5.42	2,964	\$449.56
Pathways	\$2,010,773	119,501	\$16.83	3,369	\$596.85
Pines	\$314,536	46,189	\$6.81	2,029	\$155.02
Saginaw	\$2,993,283	210,087	\$14.25	4,815	\$621.66
Sanilac	\$833,990	44,535	\$18.73	954	\$874.20
Shiawassee	\$310,277	72,122	\$4.30	1,184	\$262.06
St. Clair	\$3,984,300	167,712	\$23.76	3,399	\$1,172.20
St. Joseph	\$300,000	62,366	\$4.81	1,714	\$175.03
Summit Pointe	\$2,703,624	138,375	\$19.54	4,435	\$609.61
Tuscola	\$736,573	58,249	\$12.65	1,347	\$546.82
Van Buren	\$251,233	77,235	\$3.25	2,313	\$108.62
Washtenaw	\$4,661,165	334,351	\$13.94	3,179	\$1,466.24
West Michigan	\$896,756	68,152	\$13.16	2,212	\$405.41
Woodlands	\$200,000	51,284	\$3.90	1,095	\$182.65
State Totals	\$168,862,836	10,050,446	\$16.80	209,974	100,994.52

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
Fiscal Year 2004-2005
State of Michigan

CMHSP	Cost	2002 Total	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	\$1,689,370	109,336	\$15.45	1,672	\$1,010.39
AuSable Valley	\$2,020,930	58,186	\$34.73	2,287	\$883.66
Barry	\$59,801	57,943	\$1.03	1,413	\$42.32
Bay-Arenac	\$266,961	126,857	\$2.10	4,791	\$55.72
Berrien	\$700,315	162,285	\$4.32	3,698	\$189.38
Clinton Eaton Ingham	\$3,331,309	453,620	\$7.34	6,702	\$497.06
CMH for Central Michigan	\$3,333,796	272,038	\$12.25	11,195	\$297.79
Copper Country	\$897,003	54,484	\$16.46	1,358	\$660.53
Detroit-Wayne	\$6,144,984	2,045,540	\$3.00	47,071	\$130.55
Genesee	\$7,860,220	441,423	\$17.81	9,673	\$812.59
Gogebic	\$617,675	17,407	\$35.48	656	\$941.58
Gratiot	\$189,685	42,365	\$4.48	1,247	\$152.11
Hiawatha	\$549,685	59,181	\$9.29	1,422	\$386.56
Huron	\$180,520	35,422	\$5.10	1,158	\$155.89
Ionia	\$154,140	62,941	\$2.45	3,726	\$41.37
Kalamazoo	\$498,221	241,471	\$2.06	4,773	\$104.38
Lapeer	\$164,574	90,776	\$1.81	1,491	\$110.38
Lenawee	\$109,795	100,145	\$1.10	1,621	\$67.73
Lifeways	\$795,191	207,952	\$3.82	6,822	\$116.56
Livingston	\$1,586,275	168,862	\$9.39	1,511	\$1,049.82
Macomb	\$1,364,051	808,529	\$1.69	9,742	\$140.02
Manistee-Benzie	\$359,215	41,900	\$8.57	1,576	\$227.93
Monroe	\$871,516	149,253	\$5.84	2,130	\$409.16
Montcalm	\$63,139	62,420	\$1.01	1,370	\$46.09
Muskegon	\$248,196	171,765	\$1.44	4,147	\$59.85
Network180	\$803,499	587,951	\$1.37	11,636	\$69.05
Newaygo	\$241,166	49,013	\$4.92	1,414	\$170.56
North Country	\$480,089	150,794	\$3.18	4,481	\$107.14
Northeast Michigan	\$1,121,008	67,361	\$16.64	2,302	\$486.97
Northern Lakes	\$3,760,573	189,264	\$19.87	5,629	\$668.07
Northpointe	\$901,800	65,170	\$13.84	1,621	\$556.32
Oakland	\$1,394,466	1,202,721	\$1.16	14,630	\$95.32
Ottawa	\$403,550	245,913	\$1.64	2,964	\$136.15
Pathways	\$5,381,958	119,501	\$45.04	3,369	\$1,597.49
Pines	\$307,161	46,189	\$6.65	2,029	\$151.39
Saginaw	\$0	210,087	\$0.00	4,815	\$0.00
Sanilac	\$25,568	44,535	\$0.57	954	\$26.80
Shiawassee	\$330,292	72,122	\$4.58	1,184	\$278.96
St. Clair	\$0	167,712	\$0.00	3,399	\$0.00
St. Joseph	\$153,518	62,366	\$2.46	1,714	\$89.57
Summit Pointe	\$3,494,175	138,375	\$25.25	4,435	\$787.86
Tuscola	\$229,873	58,249	\$3.95	1,347	\$170.66
Van Buren	\$538,039	77,235	\$6.97	2,313	\$232.62
Washtenaw	\$592,825	334,351	\$1.77	3,179	\$186.48
West Michigan	\$45,999	68,152	\$0.67	2,212	\$20.80
Woodlands	\$1,009,418	51,284	\$19.68	1,095	\$921.84
State Totals	\$55,271,544	10,050,446	\$5.50	209,974	\$263.23

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Note: Other costs include expenses not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

CMHSP Expenditures

Fiscal Year 2004-2005

State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Allegan	\$4,454,978	25.88%	\$876,032	5.09%	\$8,913,356	51.78%	\$1,280,525	7.44%	\$1,689,370	9.81%	\$17,214,261
AuSable Valley	\$2,400,450	20.95%	\$698,686	6.10%	\$5,804,514	50.66%	\$534,245	4.66%	\$2,020,930	17.64%	\$11,458,825
Barry	\$1,634,124	34.94%	\$442,309	9.46%	\$1,947,836	41.64%	\$593,362	12.69%	\$59,801	1.28%	\$4,677,432
Bay-Arenac	\$10,201,037	32.20%	\$2,310,879	7.29%	\$13,940,972	44.01%	\$4,958,904	15.65%	\$266,961	0.84%	\$31,678,753
Berrien	\$8,821,009	32.81%	\$1,631,444	6.07%	\$15,194,059	56.51%	\$541,069	2.01%	\$700,315	2.60%	\$26,887,896
Clinton Eaton Ingham	\$21,326,470	31.85%	\$5,435,922	8.12%	\$31,597,947	47.19%	\$5,273,430	7.87%	\$3,331,309	4.97%	\$66,965,078
CMH for Central Michigan	\$14,395,683	22.31%	\$4,278,197	6.63%	\$37,483,518	58.10%	\$5,028,605	7.79%	\$3,333,796	5.17%	\$64,519,799
Copper Country	\$5,904,509	44.76%	\$787,823	5.97%	\$5,292,334	40.12%	\$309,076	2.34%	\$897,003	6.80%	\$13,190,745
Detroit-Wayne	\$212,035,863	44.52%	\$28,168,721	5.91%	\$173,113,484	36.35%	\$56,842,090	11.93%	\$6,144,984	1.29%	\$476,305,142
Genesee	\$35,516,572	35.51%	\$3,989,129	3.99%	\$43,862,827	43.85%	\$8,796,088	8.79%	\$7,860,220	7.86%	\$100,024,835
Gogebic	\$1,265,015	21.23%	\$580,052	9.73%	\$3,273,103	54.92%	\$223,841	3.76%	\$617,675	10.36%	\$5,959,686
Gratiot	\$2,292,606	23.79%	\$1,164,628	12.09%	\$5,421,118	56.26%	\$568,238	5.90%	\$189,685	1.97%	\$9,636,276
Hiawatha	\$6,089,700	39.17%	\$1,495,661	9.62%	\$7,163,505	46.07%	\$249,017	1.60%	\$549,685	3.54%	\$15,547,567
Huron	\$2,620,354	32.70%	\$459,680	5.74%	\$4,534,685	56.59%	\$217,825	2.72%	\$180,520	2.25%	\$8,013,064
Ionia	\$2,921,118	31.75%	\$1,398,613	15.20%	\$3,978,212	43.24%	\$747,420	8.12%	\$154,140	1.68%	\$9,199,503
Kalamazoo	\$21,857,406	38.60%	\$5,062,391	8.94%	\$21,450,996	37.88%	\$7,761,981	13.71%	\$498,221	0.88%	\$56,630,995
Lapeer	\$4,161,997	34.62%	\$572,199	4.76%	\$6,689,217	55.65%	\$432,716	3.60%	\$164,574	1.37%	\$12,020,703
Lenawee	\$5,707,800	35.83%	\$753,989	4.73%	\$9,037,778	56.73%	\$321,289	2.02%	\$109,795	0.69%	\$15,930,651
Lifeways	\$14,351,689	38.78%	\$2,469,842	6.67%	\$15,846,516	42.82%	\$3,547,904	9.59%	\$795,191	2.15%	\$37,011,142
Livingston	\$5,833,206	33.71%	\$1,797,287	10.39%	\$7,840,057	45.31%	\$245,950	1.42%	\$1,586,275	9.17%	\$17,302,775
Macomb	\$45,952,054	33.97%	\$5,910,333	4.37%	\$72,868,592	53.87%	\$9,176,685	6.78%	\$1,364,051	1.01%	\$135,271,714
Manistee-Benzie	\$3,837,338	27.57%	\$1,429,778	10.27%	\$7,525,503	54.06%	\$768,126	5.52%	\$359,215	2.58%	\$13,919,960
Monroe	\$6,362,662	25.04%	\$1,760,598	6.93%	\$12,196,787	48.00%	\$4,218,426	16.60%	\$871,516	3.43%	\$25,409,989
Montcalm	\$2,243,369	32.77%	\$1,049,907	15.34%	\$2,955,072	43.17%	\$534,401	7.81%	\$63,139	0.92%	\$6,845,888
Muskegon	\$17,293,599	41.85%	\$2,480,086	6.00%	\$18,743,740	45.35%	\$2,561,368	6.20%	\$248,196	0.60%	\$41,326,989

CMHSP Expenditures

Fiscal Year 2004-2005

State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Network180	\$34,467,174	38.90%	\$3,841,120	4.33%	\$36,882,673	41.62%	\$12,613,431	14.24%	\$803,499	0.91%	\$88,607,897
Newaygo	\$2,932,835	39.75%	\$1,063,169	14.41%	\$2,387,461	32.36%	\$754,024	10.22%	\$241,166	3.27%	\$7,378,655
North Country	\$8,993,471	31.23%	\$1,707,758	5.93%	\$15,214,686	52.84%	\$2,397,470	8.33%	\$480,089	1.67%	\$28,793,474
Northeast Michigan	\$4,169,110	21.56%	\$653,138	3.38%	\$12,738,811	65.87%	\$657,653	3.40%	\$1,121,008	5.80%	\$19,339,720
Northern Lakes	\$11,297,499	30.03%	\$2,995,321	7.96%	\$17,406,982	46.28%	\$2,154,266	5.73%	\$3,760,573	10.00%	\$37,614,641
Northpointe	\$5,329,142	36.85%	\$984,246	6.81%	\$6,711,132	46.41%	\$534,848	3.70%	\$901,800	6.24%	\$14,461,168
Oakland	\$76,816,465	34.92%	\$9,661,040	4.39%	\$119,643,402	54.38%	\$12,489,550	5.68%	\$1,394,466	0.63%	\$220,004,923
Ottawa	\$8,489,311	30.78%	\$690,368	2.50%	\$16,667,413	60.43%	\$1,332,503	4.83%	\$403,550	1.46%	\$27,583,145
Pathways	\$9,040,990	23.11%	\$2,351,533	6.01%	\$20,338,714	51.99%	\$2,010,773	5.14%	\$5,381,958	13.76%	\$39,123,968
Pines	\$2,227,181	27.17%	\$646,633	7.89%	\$4,701,844	57.36%	\$314,536	3.84%	\$307,161	3.75%	\$8,197,355
Saginaw	\$18,587,999	43.07%	\$2,384,268	5.52%	\$19,192,445	44.47%	\$2,993,283	6.94%	\$0	0.00%	\$43,157,995
Sanilac	\$3,430,358	22.25%	\$477,135	3.09%	\$10,649,383	69.08%	\$833,990	5.41%	\$25,568	0.17%	\$15,416,434
Shiawassee	\$2,472,228	20.01%	\$925,311	7.49%	\$8,318,476	67.32%	\$310,277	2.51%	\$330,292	2.67%	\$12,356,585
St. Clair	\$10,299,168	27.74%	\$3,304,940	8.90%	\$19,544,477	52.63%	\$3,984,300	10.73%	\$0	0.00%	\$37,132,885
St. Joseph	\$4,461,970	42.94%	\$1,138,199	10.95%	\$4,337,859	41.74%	\$300,000	2.89%	\$153,518	1.48%	\$10,391,546
Summit Pointe	\$11,991,579	41.27%	\$2,459,480	8.46%	\$8,406,560	28.93%	\$2,703,624	9.31%	\$3,494,175	12.03%	\$29,055,418
Tuscola	\$3,097,699	23.40%	\$1,234,853	9.33%	\$7,941,386	59.98%	\$736,573	5.56%	\$229,873	1.74%	\$13,240,383
Van Buren	\$6,182,059	46.95%	\$1,571,659	11.94%	\$4,624,940	35.12%	\$251,233	1.91%	\$538,039	4.09%	\$13,167,930
Washtenaw	\$18,458,576	42.07%	\$1,834,073	4.18%	\$18,332,624	41.78%	\$4,661,165	10.62%	\$592,825	1.35%	\$43,879,264
West Michigan	\$4,844,827	37.71%	\$1,526,258	11.88%	\$5,534,055	43.07%	\$896,756	6.98%	\$45,999	0.36%	\$12,847,895
Woodlands	\$3,484,876	38.45%	\$719,487	7.94%	\$3,649,811	40.27%	\$200,000	2.21%	\$1,009,418	11.14%	\$9,063,592
Total	\$710,555,123		\$119,174,175		\$899,900,861		\$168,862,836		\$55,271,544		\$1,953,764,539