

Michigan

COMBINING STATEMENT OF ACTIVITIES NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES

FISCAL YEAR ENDED JUNE 30, 2005

(In Thousands)

FUNCTIONS/PROGRAMS	EXPENSES	PROGRAM REVENUES				NET (EXPENSE) REVENUE
		CHARGES FOR SERVICES	OPERATING GRANTS/ CONTRIBUTIONS	CAPITAL GRANTS/ CONTRIBUTIONS		
Eastern Michigan University	\$ 278,849	\$ 177,287	\$ 16,961	\$ 57	\$ (84,543)	
Ferris State University	178,076	108,898	19,453	-	(49,726)	
Grand Valley State University	249,253	161,639	29,721	3,107	(54,786)	
Lake Superior State University	41,913	19,756	7,554	1,063	(13,540)	
Michigan Technological University	160,137	66,192	41,459	13,374	(39,112)	
Northern Michigan University	133,920	65,732	20,295	1,471	(46,422)	
Oakland University	167,965	105,284	21,942	923	(39,816)	
Saginaw Valley State University	91,069	51,427	10,740	-	(28,903)	
Total	<u>\$ 1,301,183</u>	<u>\$ 756,214</u>	<u>\$ 168,125</u>	<u>\$ 19,995</u>	<u>\$ (356,849)</u>	

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NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES**

FISCAL YEAR ENDED JUNE 30, 2005

(In Thousands)

<u>FUNCTIONS/PROGRAMS</u>	<u>GENERAL REVENUES</u>				<u>CHANGE IN NET ASSETS</u>
	<u>INTEREST AND INVESTMENT EARNINGS (LOSS)</u>	<u>PAYMENTS FROM STATE OF MICHIGAN</u>	<u>OTHER</u>		
Eastern Michigan University	\$ 2,538	\$ 82,897	\$ 2,744	\$ 3,635	
Ferris State University	3,671	50,647	4,023	8,615	
Grand Valley State University	3,917	60,648	4,794	14,572	
Lake Superior State University	1,009	12,631	-	100	
Michigan Technological University	7,928	49,830	-	18,645	
Northern Michigan University	3,405	58,184	-	15,166	
Oakland University	3,783	49,052	-	13,018	
Saginaw Valley State University	2,111	26,884	269	361	
Total	<u>\$ 28,360</u>	<u>\$ 390,771</u>	<u>\$ 11,829</u>	<u>\$ 74,112</u>	

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COMBINING STATEMENT OF ACTIVITIES NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES

FISCAL YEAR ENDED JUNE 30, 2005

(In Thousands)

FUNCTIONS/PROGRAMS	NET ASSETS BEGINNING OF YEAR	NET ASSETS END OF YEAR
Eastern Michigan University	\$ 297,379	\$ 301,014
Ferris State University	221,127	229,742
Grand Valley State University	407,656	422,228
Lake Superior State University	65,471	65,571
Michigan Technological University	273,496	292,141
Northern Michigan University	195,980	211,146
Oakland University	239,834	252,852
Saginaw Valley State University	194,370	194,731
Total	<u>\$ 1,895,313</u>	<u>\$ 1,969,425</u>