SECTION 404 (2) (k)
CMHSP PROVIDER CONTRACTS
FY 2003

CMHSP FY 03 Contractual Obligation Summary

Progrram	Adults with Mental Ilnesss		Children with Serious Emotional Disturbance		Persons with Developmental Disabilities	
	No. of Contracts	FY 03 Expected Obligation	No. of Contracts	FY 03 Expected Obligation	No. of Contracts	FY 03 Expected Obligation
Emergency Services:	53	7,167,594	36	2,695,494	25	170,265
Community Inpatient	249	65,994,481	108	9,150,654	102	1,824,369
Outpatient Services:	51	2,159,288	32	1,590,550		
Housing Services/Assistance	497	90,404,379	75	7,669,217	381	135,602,531
Intensive Comm Support Services	55	25,970,663	25	6,178,170		
Tarpeted Support Services	117	34,591,958	60	5,625,361		
Rehabilitation Services	55	11,847,479	2	262,247		
Mental Health Clinic	206	54,578,117	137	8,144,410		
Prevention	33	1,205,287	38	2,406,408	15	769,556
Individual Professional Svs	379	10,504,391	219	2,936,145	420	4,223,090
Children's Waiver					214	11,636,686
Crisis Stabilization					4	46,123
Support Services Coordination					107	21,890,555
Community Living					979	276,581,250
Skill-Building Asst.					182	93,000,213
Famiy Support					67	5,305,752
Enhanced Health Care					154	14,465,509
Assist for Challenging Behavior					41	3,948,476
Totals:	1,695	304,423,637	732	46,658,656	2,691	569,464,375

Persons Served

Mental Illness & DD Totals

CMHSP Persons Served - Mental Illness & DD Totals

CMH	Total MI & DD			Other			Grand Total		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Allegan	1,709	1,765	1,882	0	0	0	1,709	1,765	1,882
AuSable Valley	0	0	0	792	2,020	2,110	0	0	0
Barry County	1,321	1,396	1,467	0	0	0	1,321	1,396	1,467
Bay-Arenac	3,677	4,004	4,294	0	0	0	3,677	4,004	4,294
Berrien CMH	3,729	4,058	4,100				3,729	4,058	4,100
C-E-I	8,619	9,053	9,408	0	0	0	8,619	9,053	9,408
CMHSA Network of West Michigan	10,932	11,000	11,375				10,932	11,000	11,375
Community Mental Health for Central Michigan	8,063	9,275	9,525	487	492	500	8,550	9,767	10,025
Copper Country	1,686	1,842	1,936	0	0	0	1,686	1,842	1,936
Detroit-Wayne County Community Mental Health Agency	26,424	26,200	43,159	1,566	0	0	27,990	26,200	43,159
Genesee County CMH	10,278	10,523	10,477				10,278	10,523	10,477
Gogebic	975	872	763	60	38	25	1,035	910	788
Gratiot	1,233	1,292	1,347	42	31	45	1,275	1,323	1,392
Great Lakes Community Mental Health	3,704	3,681	3,869	0	0	0	3,704	3,681	3,869
Hiawatha Behavioral Health	2,273	2,225	2,197				2,273	2,225	2,197
Huron Behavioral Health	1,121	1,191	1,250	207	212	230	1,328	1,403	1,480
Ionia County Community Mental Health	1,373	1,441	1,610	783	301	350	2,156	1,742	1,960
Kalamazoo	4,404	4,466	4,551	0	0	0	4,404	4,466	4,551
Lapeer	0	0	0	300	300	400	0	0	0
Lenawee CMHA	1,316	1,271	1,313				1,316	1,271	1,313
LifeWays	6,438	7,883	8,198	0	0	0	6,438	7,883	8,198
Livingston	1,940	1,818	1,890				1,940	1,818	1,890
Macomb	8,909	9,215	9,400	4,600	4,600	4,600	13,509	13,815	14,000
Manistee Benzie CMH	2,355	2,396	2,485				2,355	2,396	2,485
Monroe CMH Authority	2,967	2,794	2,830				2,967	2,794	2,830

CMHSP Persons Served - Mental Illness & DD Totals

CMH	Total MI & DD			Other			Grand Total		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Montcalm	1,666	1,785	1,913	0	0	0	1,666	1,785	1,913
Muskegon	3,903	4,195	4,395	0	0	0	3,903	4,195	4,395
Newaygo	1,619	1,604	1,668	0	0	0	1,619	1,604	1,668
North Central CMH	3,059	3,065	3,077				3,059	3,065	3,077
North Country CMH	0	4,828	5,375				0	4,828	5,375
Northeast Michigan CMH	2,436	2,193	2,193	0	0	0	2,436	2,193	2,193
Northpointe	2,348	1,774	1,810	0	0	0	2,348	1,774	1,810
Oakland	11,851	12,207	12,258				11,851	12,207	12,258
Ottawa	3,153	3,215	3,287	0	0	0	3,153	3,215	3,287
Pathways	4,272	3,535	3,425	74	18	10	4,346	3,553	3,435
Pines Behavioral Health Svs	1,765	1,862	1,945				1,765	1,862	1,945
Saginaw	5,163	4,895	4,895	0	0	0	5,163	4,895	4,895
Sanilac	918	792	961	0	0	0	918	792	961
Shiawassee County	1,313	1,357	1,403	5,000	4,000	5,000	6,313	5,357	6,403
St. Clair County Community Mental Health	2,794	2,675	2,586	0	0	0	2,794	2,675	2,586
St. Joseph County	2,037	1,529	1,609				2,037	1,529	1,609
Summit Pointe	5,009	6,092	6,171				5,009	6,092	6,171
Tuscola	1,398	1,366	1,400	0	0	0	1,398	1,366	1,400
Van Buren Community Mental Health	2,293	2,407	2,526	280	294	308	2,573	2,701	2,834
Washtenaw Community Health Organization	2,206	2,659	2,520	0	0	0	2,206	2,659	2,520
West Michigan Community Mental Health System	2,327	2,443	2,170	1,500	1,500	1,500	3,827	3,943	3,670
Woodlands	1,233	1,339	1,431	0	0	0	1,233	1,339	1,431
Totals	178,209	187,478	208,344	15,691	13,806	15,078	192,808	198,964	220,912

Persons Served

Persons with Mental Illness

CMHSP Persons Served - Mental Illness

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total MI		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Allegan	298	280	310	850	914	975	189	194	200	4	4	0	1,341	1,392	1,485
AuSable Valley	593	600	600	1,247	1,300	1,300	330	360	360	0	0	0	0	0	0
Barry County	282	299	314	756	796	836	150	158	166	0	0	0	1,188	1,253	1,316
Bay-Arenac	639	710	746	1,934	2,144	2,354	473	500	527	0	0	0	3,046	3,354	3,627
Berrien CMH	877	975	985	1,948	2,100	2,122	316	375	379	0	10	10	3,141	3,460	3,496
C-E-I	1,915	1,972	2,031	3,914	4,070	4,233	1,112	1,145	1,179	108	108	108	7,049	7,295	7,551
CMHSA Network of West Michigan	2,025	2,050	2,200	6,140	6,150	6,300	853	860	875	0	0		9,018	9,060	9,375
Community Mental Health for Central Michigan	1,873	2,347	2,400	3,839	4,414	4,500	765	804	825	0	12	0	6,477	7,577	7,725
Copper Country	384	416	436	727	804	844	358	409	429	1	0	0	1,470	1,629	1,709
Detroit-Wayne County Community Mental Health Agency	4,983	2,655	18,623	13,915	16,321	17,170	3,436	1,675	1,782	0	154	132	22,334	20,805	37,707
Genesee County CMH	1,277	1,376	1,334	5,758	6,040	6,040	1,513	1,517	1,506				8,548	8,933	8,880
Gogebic	215	192	201	436	377	250	195	169	175	0	0	0	846	738	626
Gratiot	269	304	343	499	504	509	253	254	255	0	0	0	1,021	1,062	1,107

CMHSP Persons Served - Mental Illness

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total MI		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Great Lakes Community Mental Health	971	919	974	1,437	1,441	1,527	803	727	781	11	24	0	3,222	3,111	3,282
Hiawatha Behavioral Health	445	460	470	1,140	1,100	1,050	326	340	350	103	60	50	2,014	1,960	1,920
Huron Behavioral Health	202	220	240	503	525	540	204	215	225	2	1	0	911	961	1,005
Ionia County Community Mental Health	340	361	439	718	753	837	126	137	140	0	0	0	1,184	1,251	1,416
Kalamazoo	903	940	980	2,071	2,064	2,075	666	680	690	0	0	0	3,640	3,684	3,745
Lapeer	190	210	233	479	490	501	91	118	153	2			0	0	0
Lenawee CMHA	205	157	175	712	698	710	169	175	180				1,086	1,030	1,065
LifeWays	1,291	1,895	1,971	3,796	4,320	4,493	737	958	996	0	0	0	5,824	7,173	7,460
Livingston	383	350	350	1,032	960	1,000	214	185	200	0	4	0	1,629	1,499	1,550
Macomb	1,024	1,084	1,101	4,450	4,564	4,659	1,243	1,367	1,390	0	0	0	6,717	7,015	7,150
Manistee Benzie CMH	740	740	770	986	1,004	1,066	298	343	411	115	85	0	2,139	2,172	2,247
Monroe CMH Authority	560	516	520	1,544	1,500	1,520	374	330	315				2,478	2,346	2,355
Montcalm	576	499	550	780	928	950	122	169	200	0	0	0	1,478	1,596	1,700
Muskegon	496	525	550	2,059	2,265	2,375	519	510	535	0	0	0	3,074	3,300	3,460

CMHSP Persons Served - Mental Illness

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total MI		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Newaygo	418	362	376	789	876	911	238	178	185	5	10	11	1,450	1,426	1,483
North Central CMH	586	595	605	1,646	1,646	1,646	414	414	414				2,646	2,655	2,665
North Country CMH		1,160	1,350		2,311	2,500		642	650		20	20	0	4,133	4,520
Northeast Michigan CMH	455	438	438	1,194	994	994	454	396	396	1	8	8	2,104	1,836	1,836
Northpointe	591	395	400	1,202	845	850	277	260	275	0	0	0	2,070	1,500	1,525
Oakland	1,006	1,007	1,010	5,800	6,547	6,613	1,525	1,574	1,590	864	73	20	9,195	9,201	9,233
Ottawa	467	475	485	1,572	1,600	1,630	529	535	545	0	0	0	2,568	2,610	2,660
Pathways	645	580	600	2,236	1,650	1,500	639	650	650	85	20	20	3,605	2,900	2,770
Pines Behavioral Health Svs	450	466	500	900	988	1,020	165	175	180				1,515	1,629	1,700
Saginaw	822	750	750	2,397	2,322	2,322	991	899	899	7	4	4	4,217	3,975	3,975
Sanilac	107	108	144	359	317	422	157	85	113	0	0	0	623	510	679
Shiawassee County	199	262	270	739	754	772	183	151	155	0	0	0	1,121	1,167	1,197
St. Clair County Community Mental Health	426	437	363	1,117	1,010	989	316	285	261	0	0	0	1,859	1,732	1,613
St. Joseph County	478	334	350	1,092	857	920	272	148	150	2	9	0	1,844	1,348	1,420
Summit Pointe	979	1,120	1,130	2,707	3,310	3,360	907	1,097	1,100	9	10	11	4,602	5,537	5,601

CMHSP Persons Served - Mental Illness

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total MI		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Tuscola	310	291	301	669	672	675	154	131	143	0	0	0	1,133	1,094	1,119
Van Buren Community Mental Health	361	379	397	1,483	1,557	1,635	217	228	239	0	0	0	2,061	2,164	2,271
Washtenaw Community Health Organization	336	372	400	1,139	1,260	1,380	271	322	0	6	0	0	1,752	1,954	1,780
West Michigan Community Mental Health System	533	560	440	1,260	1,323	1,171	246	258	258	2	2	0	2,041	2,143	1,869
Woodlands	271	291	310	603	636	666	163	203	233	0	0	0	1,037	1,130	1,209
Totals	33,396	33,434	50,465	92,574	100,021	102,712	23,953	23,305	23,660	1,327	618	394	148,318	154,300	174,084

Persons Served

Developmental Disabilities

CMHSP Persons Served - DD

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total DD		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Allegan	53	46	55	262	272	282	53	55	60	0	0	0	368	373	397
AuSable Valley	8	15	30	154	190	175	39	49	40	0	0	0	0	0	0
Barry County	15	16	17	102	110	116	16	17	18	0	0	0	133	143	151
Bay-Arenac	97	104	109	405	413	421	129	133	137	0	0	0	631	650	667
Berrien CMH	70	63	63	444	445	450	74	90	91	0	0	0	588	598	604
C-E-I	235	247	259	1,090	1,255	1,330	225	236	248	20	20	20	1,570	1,758	1,857
CMHSA Network of West Michigan	374	375	390	1,300	1,325	1,360	240	240	250	0	0	0	1,914	1,940	2,000
Community Mental Health for Central Michigan	166	294	300	1,100	1,111	1,200	320	293	300	0	0	0	1,586	1,698	1,800
Copper Country	35	30	33	124	125	132	57	58	62	0	0	0	216	213	227
Detroit-Wayne County Community Mental Health Agency	375	839	873	3,157	3,885	3,943	558	667	632	0	4	4	4,090	5,395	5,452
Genesee County CMH	305	248	244	1,162	1,106	1,113	263	236	240				1,730	1,590	1,597
Gogebic	28	32	35	70	71	71	31	31	31	0	0	0	129	134	137
Gratiot	27	39	45	136	142	145	49	49	50	0	0	0	212	230	240

CMHSP Persons Served - DD

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total DD		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Great Lakes Community Mental Health	164	187	193	259	308	317	59	75	77	0	0	0	482	570	587
Hiawatha Behavioral Health	45	47	50	156	160	166	56	58	61	2	0	0	259	265	277
Huron Behavioral Health	27	30	30	139	150	160	44	50	55	0	0	0	210	230	245
Ionia County Community Mental Health	27	30	32	119	119	120	43	41	42	0	0	0	189	190	194
Kalamazoo	141	145	150	512	526	541	111	111	115	0	0	0	764	782	806
Lapeer	27	30	34	180	186	190	92	94	96				0	0	0
Lenawee CMHA	25	30	32	157	159	162	48	52	54				230	241	248
LifeWays	92	104	108	381	454	472	141	152	158	0	0	0	614	710	738
Livingston	83	93	105	178	173	180	49	52	54	1	1	1	311	319	340
Macomb	476	474	485	1,417	1,409	1,441	299	317	324	0	0	0	2,192	2,200	2,250
Manistee Benzie CMH	23	30	37	128	131	134	59	63	67	6	0	0	216	224	238
Monroe CMH Authority	79	54	63	343	333	341	67	61	71	0	0	0	489	448	475
Montcalm	68	68	72	99	100	116	21	21	25	0	0	0	188	189	213
Muskegon	233	255	265	489	525	550	107	115	120	0	0	0	829	895	935

CMHSP Persons Served - DD

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total DD		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Newaygo	27	33	34	120	121	126	22	24	25	0	0	0	169	178	185
North Central CMH	107	105	105	244	242	242	62	63	65				413	410	412
North Country CMH		145	180		395	505		155	170		0	0	0	695	855
Northeast Michigan CMH	19	25	25	216	237	237	97	95	95	0	0	0	332	357	357
Northpointe	54	48	50	177	181	185	47	45	50	0	0	0	278	274	285
Oakland	599	714	716	1,728	1,970	1,976	252	288	299	77	34	34	2,656	3,006	3,025
Ottawa	101	110	120	396	405	415	88	90	92	0	0	0	585	605	627
Pathways	148	125	125	413	430	450	106	80	80	0	0	0	667	635	655
Pines Behavioral Health Svs	20	25	30	190	166	170	40	42	45				250	233	245
Saginaw	211	155	155	580	615	615	155	150	150	0	0	0	946	920	920
Sanilac	58	54	56	164	160	160	73	68	66	0	0	0	295	282	282
Shiawassee County	17	15	16	138	140	150	37	35	40	0	0	0	192	190	206
St. Clair County Community Mental Health	355	352	364	486	493	507	94	98	102	0	0	0	935	943	973
St. Joseph County	25	23	24	126	120	125	42	38	40	0	0	0	193	181	189
Summit Pointe	83	96	100	255	377	380	69	81	88	0	1	2	407	555	570

CMHSP Persons Served - DD

CMH	Age: 0-17			Age: 18-54			Age: 55+			Age: Unknown			Total DD		
	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj	FY01-02 Actual	FY02-03 Proj	FY03-04 Proj
Tuscola	33	32	33	185	189	193	47	51	55	0	0	0	265	272	281
Van Buren Community Mental Health	57	60	63	147	154	162	28	29	30	0	0	0	232	243	255
Washtenaw Community Health Organization	111	70	100	298	549	550	45	86	90	0	0	0	454	705	740
West Michigan Community Mental Health System	84	88	83	166	174	179	36	38	39	0	0	0	286	300	301
Woodlands	45	50	55	125	130	135	26	29	32	0	0	0	196	209	222
Totals	5,452	6,250	6,543	20,217	22,431	23,090	4,616	5,001	5,131	106	60	61	29,891	33,178	34,260

Contractual Obligations

Adults with Mental Illness

Contractual Obligations - MIA Emergency Services

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
Allegan	0	0	$0
AuSable Valley	1	$17,209 covers MI-A, MI-C and DD	$17,209
Barry County	1	$4-8/hr $26-40/hr on site	$35,280
Bay-Arenac			
Berrien CMH	1	Answering Service	$41,819
C-E-I	0		
CMHSA Network of West Michigan	1	$28,008 per month	$336,091
Community Mental Health for Central Michigan	2	$194.00/day - $250.00/day	$54,477
Copper Country	5	All	$35,375
Detroit-Wayne County Community Mental Health Agency	2	$325	$1,500,000
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	1	$8,330/Month	$99,960
Hiawatha Behavioral Health	1	43.75/day	$11,000
Huron Behavioral Health	1	After-Hours Crisis Line	$15,000
Ionia County Community Mental Health	1	$1287.50/month	$10,237
Kalamazoo	4	22.50 - 495.00 PER EVENT Net Cost	$4,848
Lapeer			
Lenawee CMHA	1	6,000 Annual	$6,000
LifeWays	1	Fixed Budget	$697,500
Livingston CMHA	1		$25,500
Macomb County CMHSP	1	Fee for service, various units	$318,215
Manistee Benzie CMH	1	46.58 Per Diem	$17,000
Monroe	1	In WCHO Admin Contract	$0
Montcalm	1	$1,059/mo-all populations served	$12,708
Muskegon	2	$550 - $1800 a month	$28,200
Newaygo			

Contractual Obligations - MIA Emergency Services

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
North Central CMH	1	1558.33 per month	$18,700
North Country CMH	4	250.00-400.00 per transport Emergency on-call 5545.00 per month	$90,403
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland	1	Net cost	$3,394,622
Ottawa	0	0	$0
Pathways			
Pines Behavioral Health Services	1	$10.50 per contact	$7,250
Saginaw	2	$125 per psych evaluation	$12,000
Sanilac	6	$27.38/day - $839.88/month	$85,000
Shiawassee County	1	$10,000/year	$10,000
St. Clair County Community Mental Health	1	$8,141.64/month	$97,700
St. Joseph	1	1250/month with volume adjustment	$6,000
Summit Pointe	1	$10.50 per call	$52,000
Tuscola Behavioral Health Systems	1	all	$38,500
Van Buren Community Mental Health Authority	1	$10.50 per after hour call	$18,000
Washtenaw Community Health Organization	1	Net Cost	$26,000
West Michigan Community Mental Health System	1	$9.00 - $10.00/contact	$45,000
Woodlands			
Total:	**53**		**$7,167,594**

Contractual Obligations - MIA
Community Inpatient Contracts

CMH	Community Inpatient	Rate Range	FY 03 Expected Obligation
Allegan	4	$545.00 day - $$628.00 day	$506,194
AuSable Valley	1	$470 - 647	$280,000
Barry County	5	$427-640/day	$163,800
Bay-Arenac	8	$379-616/day	$908,714
Berrien CMH	7		$1,690,284
C-E-I	5	$485 - $628/day	$1,977,303
CMHSA Network of West Michigan	8	$479.00 to $745.00 per day	$4,873,851
Community Mental Health for Central Michigan	8	$498.00/day - $645.00/day	$1,012,791
Copper Country	2	$608 - $630 per day	$687,338
Detroit-Wayne County Community Mental Health Agency	12	450-695	$12,872,973
Genesee County CMH	12	500 - 600.00 daily	$6,100,000
Gogebic	2	562.38, $630, $608/ per day	$145,000
Gratiot	4	553-700	$290,000
Great Lakes Community Mental Health	4	$511 - $633/Day	$607,293
Hiawatha Behavioral Health	4	546.00 - 647.00/day	$529,285
Huron Behavioral Health	1	$550 per day	$45,000
Ionia County Community Mental Health	3	$546.00 - $628.00/day	$199,576
Kalamazoo	10	431.00 - 652.00 PER DAY	$1,450,200
Lapeer	3	$350.00 to $611.00 per day	$474,264
Lenawee CMHA	2	590-595 per day	$200,000
LifeWays	5	$510.00-$892.48	$1,200,688
Livingston CMHA	3	443 - 617	$376,168
Macomb County CMHSP	8	280.00 - 626.00 per Day	$8,412,328
Manistee Benzie CMH	4	$510.00 to $665.00	$210,000
Monroe	10	$495 - $695 a day	$670,228

Contractual Obligations - MIA
Community Inpatient Contracts

CMH	Community Inpatient	Rate Range	FY 03 Expected Obligation
Montcalm	3	$551-$645/day	$144,237
Muskegon	8	$510 - $650 per day	$1,042,200
Newaygo			
North Central CMH	4	550-647 per day	$547,105
North Country CMH	9	470.00-670.00 per day	$1,791,202
Northeast Michigan CMH	2	$643.75 - $647.00 per day	$130,000
Northpointe	4	595-832/day	$504,640
Oakland	7	$425 - $560	$5,757,290
Ottawa	6	per diem $520-$633	$460,600
Pathways	4	530.00 - 700.00	$791,174
Pines Behavioral Health Services	5	$45.00-$700 per day	$316,393
Saginaw	7	$535 - $628 per day	$2,872,365
Sanilac	9	$350/day - $675/day	$175,000
Shiawassee County	3	$550 to $645	$274,800
St. Clair County Community Mental Health	2	$425.00 - $583.00/day	$636,458
St. Joseph	4	500-645 per diem	$205,000
Summit Pointe	6	$450-$645 per day	$908,000
Tuscola Behavioral Health Systems	7	379.00-626.00	$407,298
Van Buren Community Mental Health Authority	5	$450 - $592 Per Day	$450,715
Washtenaw Community Health Organization	5	$525.00-$645.00 per diem	$1,696,726
West Michigan Community Mental Health System	8	$510 - $660 per day	$700,000
Woodlands	6	551-675	$300,000
Total:	**249**		**$65,994,481**

Contractual Obligations - MIA
Outpatient Services - Partial Hospitalization

CMH	Outpatient Services	Rate Range	FY 03 Expected Obligation
Allegan	1	$221.00 day	$0
AuSable Valley			
Barry County	0	0	$0
Bay-Arenac			
Berrien CMH	0		$0
C-E-I	1	$247/day indiv. in above total figure	
CMHSA Network of West Michigan	2	$221.00 to $273.00 per day	$271,955
Community Mental Health for Central Michigan	0	0	$0
Copper Country	0	N/A	$0
Detroit-Wayne County Community Mental Health Agency	3	170-275	$589,888
Genesee County CMH	2	140.00 daily	$292,000
Gogebic	0		
Gratiot	1	281	$90,000
Great Lakes Community Mental Health	1	$333/Day	$90,000
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	1	$221.00/day	$0
Kalamazoo	5	215.50 - 317.00 PER DAY	$37,699
Lapeer			
Lenawee CMHA			
LifeWays	0	0	$0
Livingston CMHA			
Macomb County CMHSP	8	140.00 - 257.00 per Day	$507,332
Manistee Benzie CMH			
Monroe	0	0	$0

Contractual Obligations - MIA
Outpatient Services - Partial Hospitalization

CMH	Outpatient Services	Rate Range	FY 03 Expected Obligation
Montcalm	1	$224/day	$0
Muskegon	3	$221 - $273 per day	$61,100
Newaygo			
North Central CMH	3	224-333 per day	$7,500
North Country CMH	4	215.00-265.00 per day	$0
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland	4	$180 - $205	$51,595
Ottawa	4	per diem $221 - $215	$1,000
Pathways			
Pines Behavioral Health Services	0		
Saginaw			
Sanilac	0	0	$0
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	2	$185.25 - $225.00/day	$119,449
St. Joseph			
Summit Pointe	2	$221.45-$228 per day	$5,000
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority			
Washtenaw Community Health Organization	3	$190.00-$210.00 per diem	$34,770
West Michigan Community Mental Health System			
Woodlands			
Total:	**51**		**$2,159,288**

Contractual Obligations - MIA Housing Services

CMH	Housing Services	Rate Range	FY 03 Expected Obligation
Allegan	36	$18.50 day - $247.00 day	$679,981
AuSable Valley	2	140 - 195 per day	$210,000
Barry County	4	$87.33-168.00/day	$182,000
Bay-Arenac	17	$27.38-481.25/day	$1,718,661
Berrien CMH	2	PATH Grant	$83,775
C-E-I	0		
CMHSA Network of West Michigan	2	$82.50 to $216.50 per day	$7,624,707
Community Mental Health for Central Michigan	18	$19.93/day - $240.00/day	$1,344,119
Copper Country	1	$5243/month + personal care expense	$66,000
Detroit-Wayne County Community Mental Health Agency	95	12.47-325	$16,583,750
Genesee County CMH	44	10 - 280.00 daily	$6,442,924
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	10	$10.91 - $260/Day	$562,000
Hiawatha Behavioral Health	14	16.69 - 142.50/day	$607,641
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	$0
Kalamazoo	21	5.00 - 354.00 PER DAY□7.25 - 14.50 PER HOUR	$7,940,041
Lapeer	47	$28.61 to $195.00 per day	$957,858
Lenawee CMHA	2	per diem 170-205	$624,993
LifeWays	10	$4.07-$132.29	$1,274,078
Livingston CMHA			
Macomb County CMHSP	22	17.78 - 339.60 per Day	$13,731,991
Manistee Benzie CMH			
Monroe	1	$902.33 a month	$10,828
Montcalm	8	$7.50-$75/day(net)	$106,265

Contractual Obligations - MIA Housing Services

CMH	Housing Services	Rate Range	FY 03 Expected Obligation
Muskegon	0		
Newaygo			
North Central CMH	7	18.93-200	$309,808
North Country CMH	13	23.64-200.00 per day	$441,523
Northeast Michigan CMH	8	$26 - $430 per day	$161,000
Northpointe	1	192/day	$140,100
Oakland	3	Net Cost	$19,906,882
Ottawa	5	per diem $55 - $332	$377,227
Pathways	9	All	$2,006,519
Pines Behavioral Health Services	0		
Saginaw	3	$50 per day - $400 per month	$5,800
Sanilac	16	$38.84/day - $250/day	$611,967
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	20	$13.20/day - $175	$1,428,931
St. Joseph	4	140-233 per diem	$359,000
Summit Pointe	21	$18.77-$200/day; varies by rent	$821,000
Tuscola Behavioral Health Systems	3	13.50-253.00	$138,010
Van Buren Community Mental Health Authority	17	$20 - $299 Per Day - Spec.	$710,000
Washtenaw Community Health Organization	4	$35.00-$230.00 per diem	$2,100,000
West Michigan Community Mental Health System			
Woodlands	7	160-250	$135,000
Total:	**497**		**$90,404,379**

Contractual Obligations - MIA
Intensive Community Support Services

CMH	Intensive Care Support Services	Rate Range	FY 03 Expected Obligation
Allegan	11	$14.00 hour - $18.18 hour	$151,423
AuSable Valley			
Barry County	1	$350/month $22-80 for professional serv.	$4,200
Bay-Arenac	4	$7.91-194/day	$463,109
Berrien CMH	0		$0
C-E-I	0		
CMHSA Network of West Michigan	1	$335 Per Case Per Month	$1,412,355
Community Mental Health for Central Michigan	0	0	$0
Copper Country	3	$218 - $256 / day	$206,426
Detroit-Wayne County Community Mental Health Agency	1	100/da.	$1,523,000
Genesee County CMH	2	91.50 per contact	$2,064,972
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	0	0	$0
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	$0
Kalamazoo	2	19.06 - 24.00 PER DAY	$1,713,691
Lapeer	1	$168.00 per day	$61,320
Lenawee CMHA			
LifeWays	4	$91.47-$175.90	$2,315,514
Livingston CMHA			
Macomb County CMHSP			
Manistee Benzie CMH			
Monroe	6	$15 an hour - $34 a day	$1,019,278
Montcalm	0		$0
Muskegon	0		

Contractual Obligations - MIA
Intensive Community Support Services

CMH	Intensive Care Support Services	Rate Range	FY 03 Expected Obligation
Newaygo			
North Central CMH	2		$5,000
North Country CMH			
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland	4	Net Cost	$12,733,140
Ottawa	0	0	$0
Pathways			
Pines Behavioral Health Services	0		
Saginaw	2	$60 per encounter - $658 monthly case rate	$852,379
Sanilac	0	0	$0
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	1	$1.59/15 min.	$95,031
St. Joseph	2	188 per diem	$580,000
Summit Pointe	0	No contracts	$0
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	1	$205 Per Day - CLS	$74,825
Washtenaw Community Health Organization	1	$142.76 per diem	$370,000
West Michigan Community Mental Health System	6	$47 - $268 per day	$325,000
Woodlands			
Total:	**55**		**$25,970,663**

Contractual Obligations - MIA
Targeted Support Service Models

CMH	Targeted Support Services	Rate Range	FY 03 Expected Obligation
Allegan	0	0	$0
AuSable Valley			
Barry County	0	0	$0
Bay-Arenac	3	$17.82-106.92/event	$925,750
Berrien CMH	0		$0
C-E-I	0		
CMHSA Network of West Michigan	12	$357-$360 Per Case Per Month Case Mgmt $83.50-$334 Per Case Per Month Vocational	$5,836,431
Community Mental Health for Central Michigan	2	$9.23/hr - $28.34/hr	$48,164
Copper Country	0	N/A	$0
Detroit-Wayne County Community Mental Health Agency	4	100/da.	$168,000
Genesee County CMH	5	120.00 per contact	$350,000
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	1	$17.30/Hr	$238,614
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	$0
Kalamazoo	9	9.43 - 14.92 PER HOUR□6.28 - 32.96 PER DAY□30.00 - 329.00 PER MONTH Net Cost	$1,194,793
Lapeer	3	$6.00 to $7.50 per hour	$20,280
Lenawee CMHA	1	per diem 7.91-144.75	$409,057
LifeWays	19	$1.75-$685.00	$1,193,881
Livingston CMHA	3	12.97 hour , 43 -64 per diem	$184,019
Macomb County CMHSP	3	Fee for service, various units	$360,184
Manistee Benzie CMH			
Monroe	6	$18 an hour - $1900.58 a month	$334,481

Contractual Obligations - MIA
Targeted Support Service Models

CMH	Targeted Support Services	Rate Range	FY 03 Expected Obligation
Montcalm	0		$0
Muskegon	2	$4.76 - $10.00 per hour	$47,884
Newaygo			
North Central CMH	2	75.00 per plan	$75
North Country CMH			
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland	5	Net Cost	$15,234,454
Ottawa	1	annual amount	$70,500
Pathways			
Pines Behavioral Health Services	1	$13.71 per 1/4 hour unit	$85,000
Saginaw			
Sanilac	10	$7.00/hour - $110/assessment	$45,852
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	1	$6.25 - $150	$5,000
St. Joseph			
Summit Pointe	8	$10.00-$13.90/hr - out-county csm based on service rates	$3,200,000
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority			
Washtenaw Community Health Organization	16	$2.25-$205/unit	$4,639,539
West Michigan Community Mental Health System			
Woodlands			
Total:	**117**		**$34,591,958**

Contractual Obligations - MIA Rehab Services

CMH	Rehab Services	Rate Range	FY 03 Expected Obligation
Allegan	0	0	$0
AuSable Valley			
Barry County	0	0	$0
Bay-Arenac	2	$157.28-168.79/month/consumer	$334,191
Berrien CMH	1	Cash Match	$55,431
C-E-I	1	$15.95/day	$10,020
CMHSA Network of West Michigan	4	$83,178 monthly Clubhouse; $7,707 monthly Peer Op SS, $782 - $915.8 PCPM Vocational	$1,609,101
Community Mental Health for Central Michigan	2	$3,542/month - $6,450/month	$121,116
Copper Country	1	$3833.33/month	$46,000
Detroit-Wayne County Community Mental Health Agency	1	15/da.	$718,000
Genesee County CMH			
Gogebic	1	$6.45 per hour	$3,660
Gratiot	0	0	$0
Great Lakes Community Mental Health	1	$79.70/Hr	$17,000
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health	1	Actual Cost	$64,000
Ionia County Community Mental Health	0	0	$0
Kalamazoo	2	48.55 PER DAY Net Cost	$650,640
Lapeer			
Lenawee CMHA	1	9.50 per .5 hour	$550,000
LifeWays	3	$3.15-$4.86	$319,756
Livingston CMHA	1		$24,500
Macomb County CMHSP	4	Net Cost Settlements & Fee for service, various units	$635,763
Manistee Benzie CMH			
Monroe	0	0	$0
Montcalm	0		$0
Muskegon	2	$569 - $4771.40 per month	$64,085

Contractual Obligations - MIA Rehab Services

CMH	Rehab Services	Rate Range	FY 03 Expected Obligation
Newaygo			
North Central CMH	2		$13,780
North Country CMH			
Northeast Michigan CMH	2	$10.28 - 11.25 per hour	$24,810
Northpointe	2	9-30/hr	$77,334
Oakland	4	Net cost	$4,354,732
Ottawa	4	hourly, fee for service	$142,148
Pathways			
Pines Behavioral Health Services	1	$27.50/day to $61.16/day	$276,000
Saginaw	2	MRS Cash Match - Club House $496 monthly membership	$349,093
Sanilac	0	0	$0
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	4	$30/day - actual cost	$713,451
St. Joseph	1	11.00/hour per client	$180,000
Summit Pointe	2	$8-$30.93/hr; $37.50/group; $20,000 per yr.	$287,289
Tuscola Behavioral Health Systems	1		$83,179
Van Buren Community Mental Health Authority	2	$56,000 - $68,000 - Consumer Run	$122,400
Washtenaw Community Health Organization	0	$0.00	$0
West Michigan Community Mental Health System			
Woodlands			
Total:	**55**		**$11,847,479**

Contractual Obligations - MIA Mental Health Clinic

CMH	Mental Health Clinic	Rate Range	FY 03 Expected Obligation
Allegan	1	$56.00 hour	$0
AuSable Valley			
Barry County	1	$75-180	$300
Bay-Arenac	14	$16.50-150/event	$1,050,811
Berrien CMH	2	85 - 150	$8,000
C-E-I	0		
CMHSA Network of West Michigan	3	This is a support service for case management and residential services.	$3,902,737
Community Mental Health for Central Michigan	15	$59.00/hr - $110.00/hr	$753,606
Copper Country	0	N/A	$0
Detroit-Wayne County Community Mental Health Agency	24	25/hr. -32/hr.	$28,884,000
Genesee County CMH	8	25 - 60.00 per contact	$1,132,000
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	0	0	$0
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	3	All	$123,755
Kalamazoo	17	14.50 - 85.00 PER HOUR□75.00 PER SESSION□833.34 PER MONTH□25.00 - 800.00 PER EVENT□$2.00 PER DAY	$247,422
Lapeer	1	$56.00 to $198.00	$1,320
Lenawee CMHA	7	75.00-125.00 per encounter	$473,340
LifeWays	26	$23.73	$3,542,631
Livingston CMHA			
Macomb County CMHSP	6	Net Cost Settlements & Fee for service, various units	$980,334

Contractual Obligations - MIA Mental Health Clinic

CMH	Mental Health Clinic	Rate Range	FY 03 Expected Obligation
Manistee Benzie CMH	1	Various	$2,000
Monroe	3	varies	$304,448
Montcalm	3	$45-$118.50/hr	$77,633
Muskegon	1	Various Rates	$1,200
Newaygo			
North Central CMH	0		
North Country CMH			
Northeast Michigan CMH	1	$50.00 - $150.00 per encounter	$7,232
Northpointe	1	60/hr	$1,200
Oakland	6	Net cost	$9,094,040
Ottawa	3	fee for service $37 - $740	$143,660
Pathways			
Pines Behavioral Health Services	5	$25.00/hr to $90.00/hr	$52,000
Saginaw	8	$17.80 hour - $225 test	$410,744
Sanilac	0	0	$0
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	4	$7.00 - $146.25	$380,369
St. Joseph			
Summit Pointe	37	$15-$120/hr; $280/Assmt	$1,900,000
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	2	$65 Per Assessment	$18,980
Washtenaw Community Health Organization	1	34-137/unit	$942,355
West Michigan Community Mental Health System	2	$835 - $1,085 per day	$142,000
Woodlands			
Total:	**206**		**$54,578,117**

Contractual Obligations - MIA Prevention

CMH	Prevention	Rate Range	FY 03 Expected Obligation
Allegan	0	0	$0
AuSable Valley	1		$93,539
Barry County	0	0	$0
Bay-Arenac			
Berrien CMH	0		$0
C-E-I	0		
CMHSA Network of West Michigan	1	$413 per month	$4,956
Community Mental Health for Central Michigan	0	0	$0
Copper Country	10	All	$58,420
Detroit-Wayne County Community Mental Health Agency	0	0	$0
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	1	$8 - $79.70/Hr	$29,000
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	$0
Kalamazoo	1	Net Cost	$165,750
Lapeer			
Lenawee CMHA	2	6,536-40,241	$46,777
LifeWays	1	$26.95	$102,450
Livingston CMHA			
Macomb County CMHSP			
Manistee Benzie CMH			
Monroe	0	0	$0
Montcalm	0		$0
Muskegon	0		
Newaygo			

Contractual Obligations - MIA Prevention

CMH	Prevention	Rate Range	FY 03 Expected Obligation
North Central CMH	0		
North Country CMH	2	25.00-35.00 per hour	$15,722
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland			
Ottawa	2	fee for sevice	$106,500
Pathways			
Pines Behavioral Health Services	0		
Saginaw			
Sanilac	0	0	$0
Shiawassee County	1	$401 hr.	$8,000
St. Clair County Community Mental Health	0	-	$0
St. Joseph			
Summit Pointe	9	$18.75/hr; based on service	$280,177
Tuscola Behavioral Health Systems	1	25.00	$20,800
Van Buren Community Mental Health Authority			
Washtenaw Community Health Organization	1	Net Cost	$273,196
West Michigan Community Mental Health System			
Woodlands			
Total:	**33**		**$1,205,287**

Contractual Obligations - MIA
Individual Professional Service Contracts

CMH	Individual Prof Svc Contract	Rate Range	FY 03 Expected Obligation
Allegan	6	$50.00 hour - $120.00 hour	$254,280
AuSable Valley			
Barry County	7	$15-105/hr	$124,000
Bay-Arenac			$41,232
Berrien CMH	0	Included with DD below	$0
C-E-I	8	$50 - $150/hr	$112,632
CMHSA Network of West Michigan			
Community Mental Health for Central Michigan	9	All	$11,885
Copper Country	17	All	$45,850
Detroit-Wayne County Community Mental Health Agency	0	0	$0
Genesee County CMH	11	80 - 90.00	$612,000
Gogebic	2	$1,000/day & $1,000/month	$173,000
Gratiot	2	95-135	$86,205
Great Lakes Community Mental Health	8	$30 - $103/Hr	$567,084
Hiawatha Behavioral Health	6	50.00 - 132.00/hour	$507,520
Huron Behavioral Health	8	$22.50 - 67.50 per session; $60 per hour; $60 - $140 per day training; $2692 per month; $110 per evaluation	$236,000
Ionia County Community Mental Health	1	All	$1,530
Kalamazoo	63	31.95 - 100.00 PER HOUR□25.00 - 300.00 PER EVENT□75.00 PER SESSION	$65,407
Lapeer	8	$20.00 to $80.00 per hour	$174,959
Lenawee CMHA	8	75-125 per encounter	$250,000
LifeWays	0	0	$0
Livingston CMHA	10	30 - 96.50	$345,155
Macomb County CMHSP	72	10.55 - 122.60 per Hour	$2,410,608

Contractual Obligations - MIA
Individual Professional Service Contracts

CMH	Individual Prof Svc Contract	Rate Range	FY 03 Expected Obligation
Manistee Benzie CMH	14	$60 - $125 Per Hour	$197,000
Monroe	13	$24 - $125 an hour	$556,672
Montcalm	4	$60-120/hour□ $128.75-$154.50/ evaluation□	$64,457
Muskegon	10	$45.90 - $128.66	$510,523
Newaygo			
North Central CMH	17		$435,400
North Country CMH	16	20.00-120.00 per hour	$398,000
Northeast Michigan CMH	1	$50 per hour	$9,700
Northpointe	4	45-121/hr	$112,000
Oakland			
Ottawa	7	$100 - $140 per hour	$499,586
Pathways			
Pines Behavioral Health Services	2	$25.00 to $80.00	$6,520
Saginaw	2	$100 hour - $110 per hour	$97,800
Sanilac	20	$15/hour - $90/hour	$495,681
Shiawassee County	4	$50 - $110	$60,000
St. Clair County Community Mental Health	3	$90/hour	$238,056
St. Joseph			
Summit Pointe	4	$24-35/hr; $7083.33/mon	$105,000
Tuscola Behavioral Health Systems	8	30.00-130.00	$422,357
Van Buren Community Mental Health Authority	2	$92.25 / Hour	$168,080
Washtenaw Community Health Organization	1	$200.00	$2,000
West Michigan Community Mental Health System	1	$30 - $835	$106,212
Woodlands			
Total:	**379**		**$10,504,391**

Contractual Obligations

Children with Mental Illness

Monday, May 03, 2004

Contractual Obligations - MIC
Emergency Services

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
Allegan	0	0	$0
AuSable Valley			
Barry County	1	$4-8/hr $26-40/hr on site	$5,460
Bay-Arenac			
Berrien CMH	0		$0
C-E-I	0		
CMHSA Network of West Michigan			
Community Mental Health for Central Michigan	1	$53.15/day	$14,815
Copper Country	5	All	$34,375
Detroit-Wayne County Community Mental Health Agency	1	$250	$546,000
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	1	$4,750/Month	$57,000
Hiawatha Behavioral Health	1	43.75/day	$11,000
Huron Behavioral Health		See MI Adult	
Ionia County Community Mental Health	1	$1287.50/month	$5,355
Kalamazoo	5	16.01 - 85.00 PER HOUR□22.50 - 495.00 PER EVENT□Net Cost	$246,982
Lapeer			
Lenawee CMHA	1	3,000 annual	$3,000
LifeWays	1	Fixed Budget	$39,000
Livingston CMHA			
Macomb County CMHSP			
Manistee Benzie CMH	0	Above In Adult	
Monroe	1	Included in MI A Contract	$0
Montcalm	1	$1,059/mo-all populations served	$12,708

Contractual Obligations - MIC
Emergency Services

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
Muskegon	2	Included in M.I. Adult	
Newaygo			
North Central CMH	2		$8,200
North Country CMH	4	same as above	
Northeast Michigan CMH	0	0	$0
Northpointe	0	0	$0
Oakland	1	Net cost	$1,697,311
Ottawa	1	per diem $286	$2,288
Pathways			
Pines Behavioral Health Services	1	$10.50 per contact	$1,000
Saginaw	1	Inclusive of IP per diem	
Sanilac	1	$187.03/day	$6,000
Shiawassee County	0	0	$0
St. Clair County Community Mental Health	1	(included under Adults with MI)	$0
St. Joseph		See above	$5,000
Summit Pointe	1	$10.50 per call	$0
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	1	net cost	$0
West Michigan Community Mental Health System			
Woodlands			
Total:	**36**		**$2,695,494**

Contractual Obligations - MIC
Community Inpatient Contracts

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
Allegan	2	$567.00 day - $645.00 day	$105,331
AuSable Valley	5	$ 500 - 640 / day	$120,000
Barry County	5	$427-640/day	$12,600
Bay-Arenac	2	$284-552/day	$144,828
Berrien CMH	0		$0
C-E-I	3	$516 - $645/day	$343,137
CMHSA Network of West Michigan	2	$546.00 to $633.00 per day	$494,744
Community Mental Health for Central Michigan	2	$551.00/day - $645.00/day	$144,684
Copper Country	2	$608 - $630 / day	$183,720
Detroit-Wayne County Community Mental Health Agency	3	450-695	$3,206,983
Genesee County CMH	2	430 - 645.00 per day included in MI above	
Gogebic	2	$562.38, $630 & $608	$77,000
Gratiot	2	553-626	$50,000
Great Lakes Community Mental Health	2	$645/Day	$123,840
Hiawatha Behavioral Health	1	588.00/day	$840
Huron Behavioral Health		See MI Adult	
Ionia County Community Mental Health	2	$546.00 - $645.00/day	$57,900
Kalamazoo	5	510.00 - 652.00 PER DAY	$263,884
Lapeer			
Lenawee CMHA	1	595 per day	$25,000
LifeWays	2	$510.00-$550.00	$268,726
Livingston CMHA	1	595	$40,159
Macomb County CMHSP	3	422.00 - 500.00 per Day	$765,020
Manistee Benzie CMH	2	$593 to $665 Per Diem	$110,000
Monroe	10	Included in MI A Contract	$0

Contractual Obligations - MIC
Community Inpatient Contracts

CMH	Emergency Services	Rate Range	FY 03 Expected Obligation
Montcalm	2	$551-$645/day	$69,323
Muskegon	2	Included in M.I. Adult	
Newaygo			
North Central CMH	4	550-647 per day	$145,894
North Country CMH	4	500.00-665.00 per day	$325,035
Northeast Michigan CMH	0	0	$0
Northpointe	3	595-832/day	$91,200
Oakland	7	$425 - $560	$620,427
Ottawa	2	$546 - $633 per diem	$104,000
Pathways	1	600.00 - 725.00	$164,238
Pines Behavioral Health Services	3	$500/day to $600.00/day	$52,000
Saginaw	1	$645 per diem	$325,595
Sanilac	1	$775/day	$20,000
Shiawassee County	1	$645	$237,360
St. Clair County Community Mental Health	1	$425.00/day	$207,400
St. Joseph			
Summit Pointe	3	$450-$645 per day	$0
Tuscola Behavioral Health Systems	4	492.00-626.00	$21,436
Van Buren Community Mental Health Authority	1	$610 Per Day	$18,300
Washtenaw Community Health Organization	1	$750.00 per diem	$120,750
West Michigan Community Mental Health System	2	$546 - $633	$14,300
Woodlands	4	551-675	$75,000
Total:	**108**		**$9,150,654**

Contractual Obligations - MIC
Outpatient Services - Partial Hospitalization

CMH	Outpatient Partial Hospitalization	Rate Range	FY 03 Expected Obligation
Allegan	1	$221.00 day	$1,432
AuSable Valley			
Barry County	0	0	$0
Bay-Arenac			
Berrien CMH	0		$0
C-E-I	0		
CMHSA Network of West Michigan	2	$221.00 to $273.00 per day	$48,238
Community Mental Health for Central Michigan	0	0	$0
Copper Country	0	N/A	$0
Detroit-Wayne County Community Mental Health Agency	3	270-275	$930,750
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	$0
Great Lakes Community Mental Health	0	0	$0
Hiawatha Behavioral Health	0	0	$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	$0
Kalamazoo	4	221.00 - 361.00 PER DAY	$34,816
Lapeer			
Lenawee CMHA			
LifeWays	0	0	$0
Livingston CMHA			
Macomb County CMHSP	3	140.00 - 250.00 per Day	$5,066
Manistee Benzie CMH			
Monroe	0	0	$0
Montcalm	1	$224/day	$0
Muskegon	2	Included in M.I. Adult	