

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

HEALTHY MICHIGAN FUND REPORT



For The Period
October 1, 2002 to September 30, 2003

Healthy Michigan Funds are used to support behavioral and public health activities at the community level. Activities and accomplishments are evidence of positive steps being taken to reduce preventable death and disability in Michigan residents. These local activities have a direct impact on many of the 25 Michigan Critical Health Indicators.

This portion of the Healthy Michigan Fund Report presents highlights of FY 2003 accomplishments for all the Healthy Michigan Fund projects, their indicators of success, along with future goals for FY 2004.

Healthy Michigan Fund – FY 2003 Report
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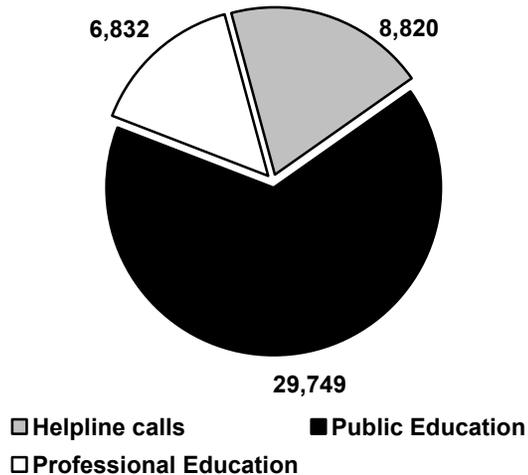
Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11384 Alzheimer's Information Network

**FY 03 Funds Appropriated
\$290,000**

**FY 04 Funds Appropriated
\$290,000**

The Number of People Served Through the Alzheimer's Information Network, 2003



Source: Diabetes, Dementia, & Kidney Section, MDCH.
*Network agencies funded by this Project receive funding from various sources along with HM Funds that contribute to these accomplishments.

Project Name: Michigan Dementia Project

Target Population:

Family caregivers, professional caregivers, health professionals serving persons with dementia, and 200,000 persons with dementia in Michigan.

Project Description:

The Michigan Department of Community Health contracts with the Michigan Public Health Institute to fund a network of community agencies (three Alzheimer's Association chapters, the Huntington's Disease Society of America Michigan Chapter, and the Michigan Parkinson Foundation) to provide dementia information and referral services. Network agencies provide services through statewide toll-free help lines, lending libraries, support groups, educational programs and various media. The Project works with the Michigan Alzheimer's Disease Research Center, the Wayne State University Institute of Gerontology, the Geriatric Education Center of Michigan, and others on special initiatives to improve the quality of life of persons with dementia in Michigan.

Project Accomplishments for FY 2003:

- Responded to 8,820 help line calls and made 3,417 follow-up calls.
- Provided 385 presentations for consumers with 8,900 participants.
- Provided 234 presentations for professionals with 4,699 participants.
- Sponsored 1,758 support group meetings with 13,441 participants.
- Provided information packets or individual consultation to 7,408 consumers and 2,133 professionals.
- Displayed exhibits in 195 sites for a combined total of 2,019 viewing hours.
- Conducted 345 radio or TV shows.
- Provided 139,829 newsletters to consumers and 18,577 newsletters to professionals.
- Coordinated the Michigan Dementia Coalition to develop the Mich. Dementia Strategic Plan.

Project Goals for FY 2004:

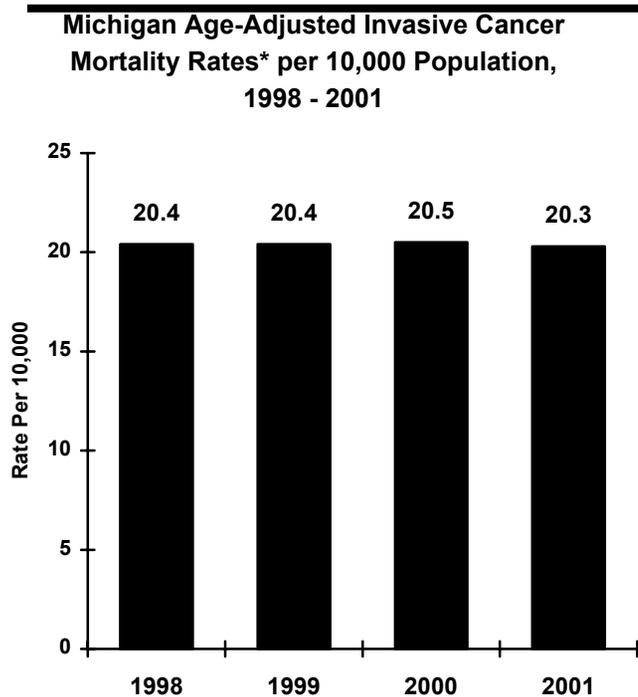
- Coordinate the Michigan Dementia Coalition.
- Support the Coalition work group Representing Dementia Interests Around Michigan.
- Support dissemination and implementation of the Michigan Dementia Plan.
- Coordinate the Dementia Information Network.
- Facilitate or support the Coalition Physician Initiative and Primary Care Physicians Dementia Leaders Network.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11352 Cancer Prevention and Control

**FY 03 Funds Appropriated
\$1,535,600**

**FY 04 Funds Appropriated
\$1,642,300**



Source: DVRHS, MDCH.

*Rate age-adjusted to 2000 US population standard using ICD-10 codes as of 1999.

Project Name: Cancer Prevention and Control

Target Population:

Adult residents of Michigan.

Project Description:

The primary objective is to reduce cancer mortality and morbidity in Michigan residents. Women served by the federally funded Breast and Cervical Cancer Control Program (BCCCP) also receive cardiovascular disease screening and interventions.

Project Accomplishments for FY 2003:

- Supported with combined state and federal funds, a quality improvement initiative was completed within five major health systems to assess and improve practices related to breast, cervical, and colorectal cancer early detection.
- The number of Michigan organizations actively helping to achieve at least one State cancer priority increased from 72-80.
- 1,950 mammograms and 301 diagnostic services were provided from 10/01/02 thru 1/01/03 to women aged 40-49 enrolled in BCCCP. HMF funds allocated to this program were lost through an executive order in December of 2002.
- University cancer grant programs with MSU, UM, and WSU were cancelled due to loss of HMF funds through an executive order in December of 2002.

Project Goals for FY 2004:

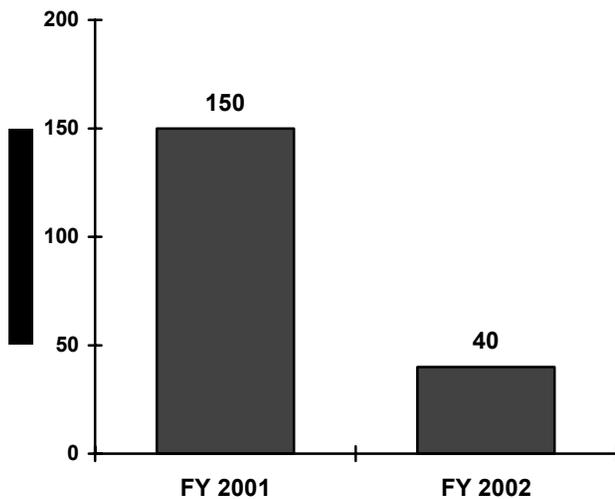
- Continue to expand the number of Michigan organizations addressing at least one State cancer priority.
- Analyze and disseminate results of the quality improvement initiative completed within five health systems.
- Continue to provide state funds for match to qualify for a federally funded cooperative agreement; which provides cardiovascular screening and interventions to women screened by the BCCCP in nine local health jurisdictions.
- Provide oversight to the BCCCP to assure that all women receive high quality breast and cervical cancer screening, diagnostics, and treatment that adhere to national and state policies.
- Conduct Special Cancer and Minority BRFS to collect data not obtained in State BRFS: survey adults age 50 and older and adults in minority populations regarding risk factors, knowledge, and screening behaviors associated with five cancers of public health significance. Data will be used to evaluate progress towards achieving state cancer priorities.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11380
Chronic Disease Prevention

FY 04 Funds Appropriated
\$50,000

Number of Provider Attendees at a
Pediatric Rheumatology
Teleconference, FY 2001- 2002



Source: Arthritis Foundation Michigan Chapter

Project Name: Children's Arthritis

Target Population:

6,000 Michigan children with potentially crippling childhood arthritis

Project Description:

This project aims to prevent needless disability in children with arthritic conditions. With prompt, accurate diagnosis and appropriate treatment, irreversible joint damage can be prevented in most children. Primary care providers are often the first to see a child with arthritis. Since it is such a relatively rare condition, providers may not recognize the symptoms or may misdiagnose. This project increases awareness of appropriate diagnosis, management and referral for childhood arthritis among pediatricians, family practitioners, and other primary care providers. The work is accomplished under contract with the Arthritis Foundation Michigan Chapter (AFMC).

Project Goals for FY 2004:

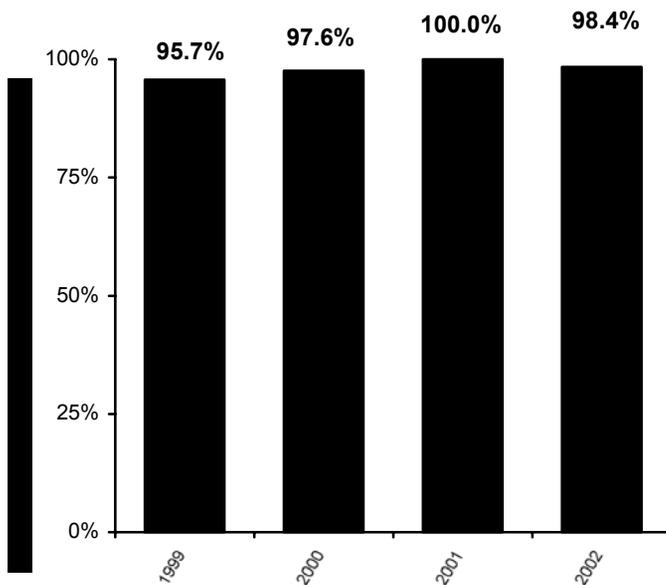
- Disseminate the consensus document: *Critical Elements of Care for Juvenile Arthritis* to Michigan members of the American Academy of Pediatrics and to members of the Michigan Academy of Family Practice, through presentations at statewide conferences of those organizations.
- Implement a tracking system for numbers of documents disseminated and target groups to whom they were distributed.
- Conduct a survey evaluating the impact of distribution of *Critical Elements of Care for Juvenile Arthritis* among health care providers in Michigan.
- Provide Pediatric Rheumatology Update Grand Rounds programs for pediatrics and family practice staff in collaboration with at least three community hospitals.
- Identify additional venues for Grand Rounds presentations to providers, working with hospital Continuing Medical Education coordinators.
- Distribute information packets to families of children with arthritis (*Juvenile Arthritis: Knowledge is Power*).
- Enhance the website of the AFMC to include update information on the state Children's Arthritis Initiative, including Grand Rounds locations and dates, health care provider state conference presentation dates, and *Critical Elements of Care* document information.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 01191 Departmental Administration and Management

FY 03 Funds Appropriated
\$666,700

Local Public Health Essential Accreditation Indicators Met* for Health Assessment, Policy Development and Quality Improvement by Year (n=14)



Source: Accreditation reports, Community Assessment
Section, MDCH.

*Indicator met at the initial review.

Project Name: Community Health Assessment

Target Population:

Michigan communities working in conjunction with local public health departments (LPHDs).

Project Description:

Public health agencies have a fundamental mission of providing health services to monitor, protect and prevent health problems on a population-wide basis. Resources are provided to local health departments to carry out community health assessment and improvement activities (CHAI).

Project Accomplishments for FY 2003:

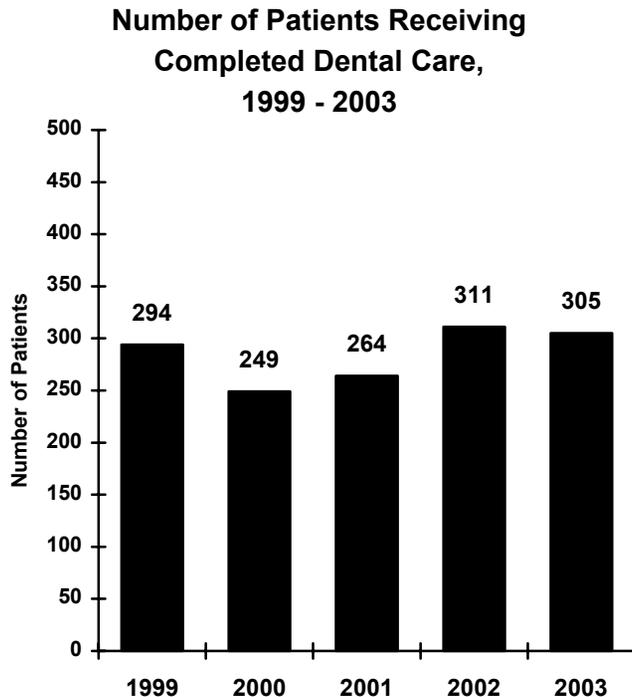
- Funding for Community Health Assessment was eliminated as of January 17, 2003; funding for FY 2003 was reduced by 71 percent.
- Final program reports were gathered from local health departments.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 14274
Dental Programs**

**FY 03 Funds Appropriated
\$150,000**

**FY 04 Funds Appropriated
\$150,000**



Source: Oral Health Program, MDCH.

Project Name: Dental Health

Target Population:

Persons who are mentally or physically handicapped, who are medically compromised or elderly.

Project Description:

Through a network of volunteer dentists, eligible patients are referred for comprehensive dental care. Two referral coordinators staff the toll-free phone line, process applications and match patients with volunteer dentists. The legislation appropriates the Healthy Michigan Fund allocation to the Donated Dental Service Program administered through the Michigan Dental Association.

Project Accomplishments for FY 2003:

- 305 patients received completed dental care.
- 3,097 dental procedures were provided.
- 727 dentists volunteered.
- 173 dental laboratories volunteered and provided services.
- 320 dentists provided patient treatment.
- \$651,474 of dental treatment was donated by dentists.
- \$58,079 of laboratory services was donated.
- A total of \$709,553 was donated for dental treatment.

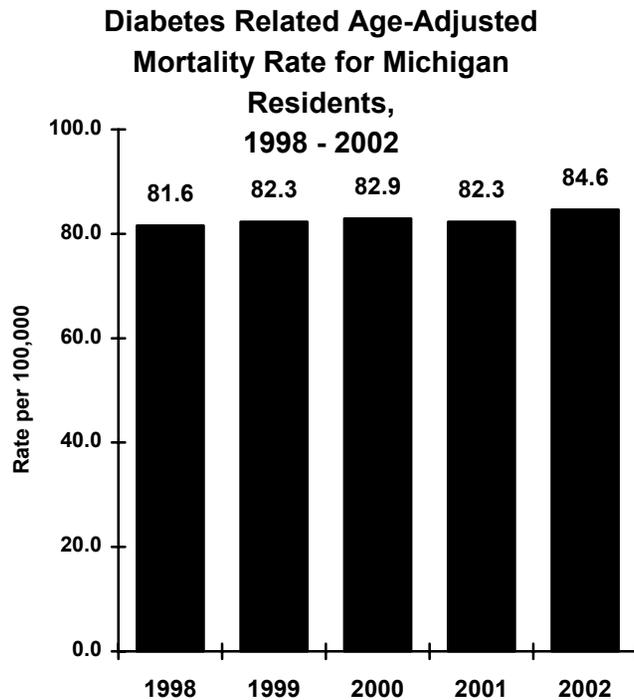
Project Goals for FY 2004:

- Recruit an additional 600 volunteer dentists and add 75 more dental laboratories.
- Dental treatment will be completed for 160 disabled, aged and medically compromised individuals at a total estimated value of \$615,000.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11363 Diabetes and Kidney Program

FY 04 Funds Appropriated
\$1,801,300



Source: MDCH death certificate data files

*Rate age-adjusted to 2000 US population standard using ICD-10 codes as of 1999.

Project Name: Diabetes Local Agreements

Target Population:

Persons with diabetes or kidney disease.

Project Description:

These funds are distributed to agencies providing educational, managerial and other services intended to reduce mortality and morbidity from diabetes and kidney disease and to improve the quality of life for persons with diabetes and/or kidney disease. The primary recipients of these funds are Michigan's six Diabetes Outreach Networks (DONs) and the National Kidney Foundation of Michigan (NKFM).

Project Goals for FY 2004:

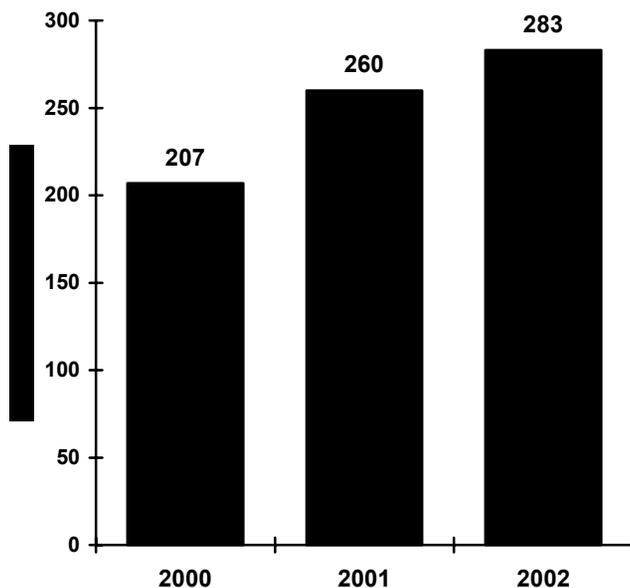
- Each DON will show a measurable improvement of 3% yearly in meeting clinical indicators as compared to regional baselines until state objectives are met.
- Improve the quality of care being provided to people with diabetes and assist in reducing mortality rates, incidence of complications and hospitalization by working with managed care organizations, the underserved and high risk racial/ethnic group, Diabetes Policy Advisory Council and other key partners.
- Continue to expand the NKFM Healthy Hair Start with a Healthy Body Beauty Salon Campaign to increase the number of cities used as sites and number of clients participating in the health chats.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11393
Morris Hood Wayne State University
Diabetes Program

FY 03 Funds Appropriated
\$208,300

**Number of Children Served in
Comprehensive Clinics, 2000-2002**



Source: Agency quarterly and annual reports

Project Name: Diabetes—Wayne State

Target Population:

Individuals under the age of 21 with type 1 diabetes in areas that are underserved and individuals at risk for developing type 2 diabetes as well as those with type 2 diabetes in underserved areas.

Project Description:

The Diabetes Outreach Program for Children/Adolescents with Type 1 Diabetes provided comprehensive care to those with type 1 who were either economically disadvantaged or who live in geographically remote areas of Michigan. At each site patients were seen by a multi-disciplinary team of experts to assess diabetes management and work with the child/adolescent and family members to develop a treatment plan. The Community Based Diabetes Intervention Program operated in three southeast Michigan counties for people with diabetes and those at risk for the disease. The program collaborated with over 29 faith-based organizations to offer the three-month diabetes self-management education and behavior change program. A monitoring system had been established to track program graduates and conduct one-year completion follow-up.

Project Accomplishments for FY 2003:

- Funding for the Diabetes Outreach Program for Children/Adolescents with Type 1 Diabetes was discontinued on January 17, 2003, resulting in ending the program. Only 3 clinics were conducted in Marquette, Jackson, and Alpena, due to these cuts; the multi-disciplinary team saw about 70 children/adolescents. Funding was restored in FY03-04.
- Funding for the Community Based Diabetes Intervention Program was discontinued in January 17, 2003, resulting in ending the program. Through October 1, 2002 to January 17, 2003, the program committed to conducting 1-year follow-up sessions in 11 faith-based sites for 75 individuals who completed the program at those sites during the October 1, 2001 thru December 20, 2001. This included a review of clinical measurements and behavioral changes. An in-home survey to visit 17 persons unable to attend group sessions and identify diabetes risk factors, obtain clinical measurements, and conduct education about diabetes was a goal. A 1-year follow-up of telephone surveys for 18 non-program completers was also conducted between 2001-2002 to determine their health status. This program has not been refunded for FY03-04.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 16758
Immunization Registry and
Administration**

**FY 03 Funds Appropriated
\$1,824,100**

**FY 04 Funds Appropriated
\$2,024,100**

MCIR Historical Perspective of Registered Users and
Shots Recorded, 1998-2002

<i>Year</i>	<i>Registered Users</i>	<i>Doses entered</i>
1998	1327	6.5 million
1999	2007	5.5 million
2000	2333	4.4 million
2001	2815	8.3 million
2002	3493	5.5 million

Source: Immunization Section Program, MDCH.

Project Name: Immunization Registry and Administration

Target Population:

Children ages 0 – 6 years

Project Description:

Michigan Childhood Immunization Registry (MCIR) is a regionally-based, statewide childhood immunization registry that already contains over 32 million shot records of 2.8 million children in the state. The department is currently working through subcontracts with six MCIR regions to enroll and support every immunization provider in the state. Currently, there are approximately 3,300 provider sites enrolled with about 2,000 user log-ins to the system daily. Users are able to access a child’s immunization record to determine if they need additional vaccines. The MCIR will generate recall cards to notify those responsible parties whose children have missed shots and encourage them to visit their immunization provider and receive the needed vaccines. The regional activities discussed above are funded using the Healthy Michigan Fund.

Project Accomplishments for FY 2003:

- Converted the MCIR to a web-based application that is much easier to access for immunization providers.
- 85 percent of private provider sites are enrolled in the MCIR.
- 97 percent of the resident children ages 0-60 months are registered in the MCIR.
- 2.8 million children under the age of 20 years are registered in the MCIR.
- 100 percent of local health departments submit data to the MCIR at a minimum, weekly.
- 1,932 provider offices submitted immunization data in 2002 to the MCIR.
- 86 percent of the 19 through 36-months old children in the MCIR have at least 2 immunization dates added to the MCIR.
- MCIR received two National awards for the MCIR in 2003.

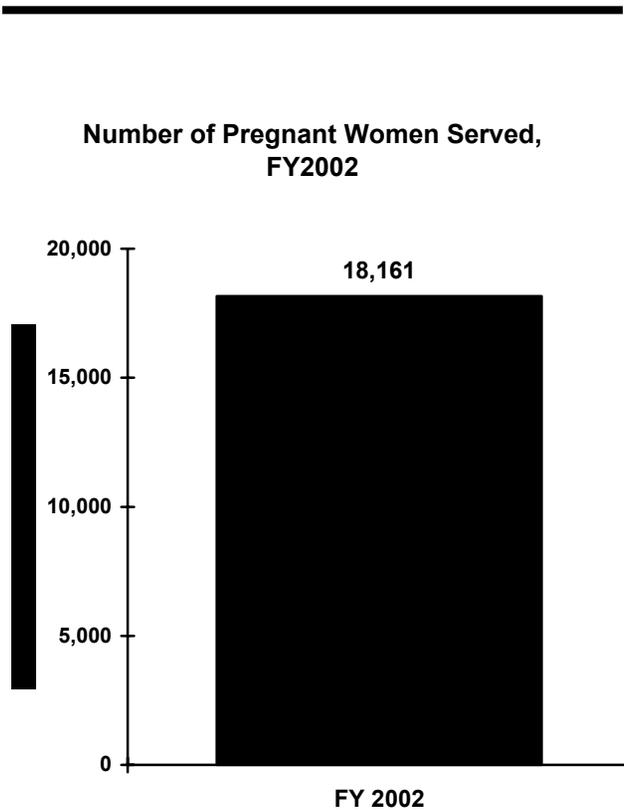
Project Goals for FY 2004:

- Increase the number of providers accessing the MCIR.
- Integrate school and child-care immunization reporting into the MCIR system.
- Target MCIR efforts to SE Michigan to recruit and train all immunization providers in the area.
- Transition totally to the web-based MCIR system.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 14262
Local MCH Services**

**FY 04 Funds Appropriated
\$1,832,100**



Source: Medicaid Program Reports, MDCH. Oracle Database.

Project Name: Maternal Outpatient & Medical Services (MOMS)

Target Population:

Women who are pregnant or were recently pregnant (within two calendar months following the month the pregnancy ended), who apply for medical coverage for their pregnancy at a Local Health Department (LHD), Family Independence Agency (FIA), or Federally Qualified Health Center (FQHC). Customers must also meet one or more of the following criteria: Women with income at or below 185% of the federal poverty level who are applying for Medicaid; Women who are covered by the Medical Emergency Services (ESO) program.

Project Description:

The MOMS program provides medical coverage to approximately 17,000 pregnant women annually. The program allows women to seek early prenatal care while awaiting eligibility determinations for Medicaid. Services covered include; prenatal and pregnancy-related care, pharmaceuticals and prescription vitamins, laboratory services, radiology and ultrasound, maternal support services, childbirth education, outpatient hospital care, and labor and delivery services including all professional and inpatient hospital services. Funding sources utilized for the MOMS program are SCHIP and general funds.

Project Goals for FY 2004:

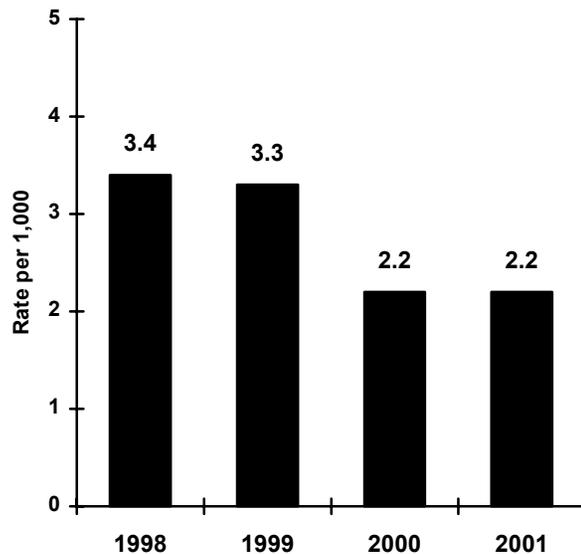
- Provide access to early prenatal care for women applying for Medicaid.
- Assist in reducing infant mortality and incidents of pre-term labor.
- Assist in reducing admissions into neonatal intensive care.
- Assist in increasing infant birth weights.
- Provide information and schedule annual MOMS meetings for LHD, FIA, and FQHC's.

Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11361 Health Education, Promotion and Research

**FY 03 Funds Appropriated
\$133,300**

Michigan Age-Adjusted Fracture Rate, 1998-2001



Source: Michigan Inpatient Database, DVRHS, MDCH.
*Rate age-adjusted to 2000 US population standard using ICD-9 codes (hip, vertebral fracture, forearm/wrist and other fractures).

Project Name: Osteoporosis

Target Population:

The Osteoporosis Project addresses the critical health issue of osteoporosis and osteopenia that affects over 1.5 million Michigan citizens. This prevalence is expected to increase 29 percent by 2015. Osteoporosis and related fractures are preventable and risk reduction interventions are effective and appropriate at any age. As such, the target populations are wide and comprehensive, including women, children/adolescents, senior citizens, physicians and other health care providers, and the general population.

Project Description:

Targeted interventions in fulfillment of the Michigan Osteoporosis Strategic Plan include: public and professional education, community-based screening, distribution of voluntary quality assurance standards, fall prevention, and project evaluation. A statewide Advisory Committee and the Michigan Collaborative Osteoporosis Partnership guide the project. It is administered through a master contract with MPHI, who in turn, subcontracts with community and statewide partnership agencies.

Project Accomplishments for FY 2003:

- Fund the Michigan Consortium for Osteoporosis, Bone Density Specialists, Huron County Health Department, Western U.P. District Health Department, and Foote Hospital to implement projects addressing several of the plan's recommendations.
- Provided BMD (Bone Mass Density) assessment and screening for 556 adults, with 209 being referred for further medical evaluation. Of those who saw their physician, 43% were identified as having osteoporosis or osteopenia.
- Analyzed the results of the 2000-2001 Osteoporosis/Arthritis Behavioral Risk Factor Survey.
- Collaborated with the MDCH Unintentional Injury Prevention Section to implement a fall prevention demonstration project for older adults.
- Trained 117 community educators to implement community education programs for 400 Michigan adults.

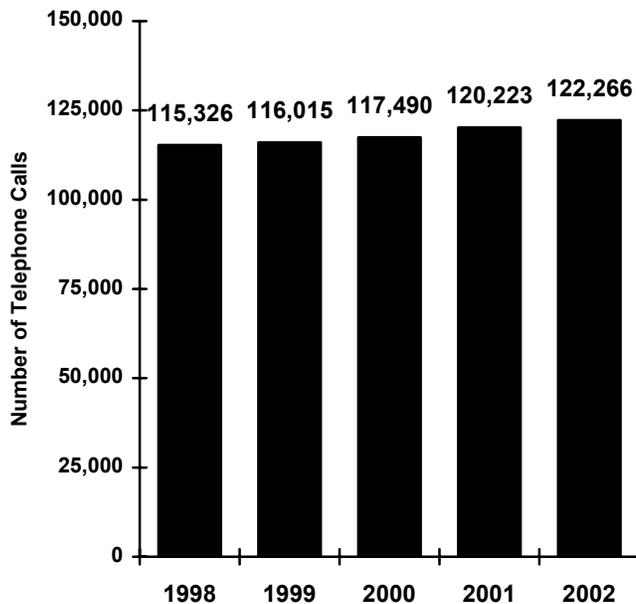
Healthy Michigan Fund – FY 2003 Report

Appropriations # - 33860
Medical Services Administration

**FY 03 Funds Appropriated
\$300,000**

**FY 04 Funds Appropriated
\$300,000**

**Number of Telephone Triage to
Public, 1998-2002**



Source: Division of Environmental and Occupational Epidemiology.

Project Name: Poison Control

Target Population:

All Michigan residents.

Project Description:

The Michigan Poison Control System consists of two regional certified poison centers: Children's Hospital of Michigan Regional Poison Control Center (CHM) in Detroit, and the Regional Poison Control Center in Grand Rapids. The centers provide 24 hour-per-day, 365 days-per-year, toll free telephone access for poison triage and first aid advice. The Poison Control program utilizes a comprehensive approach to preventing poison exposure through education of the public and to minimize severity of injury by education of health care professionals in the latest treatment for poison. The two centers receive a total of \$695,000 from the state of Michigan divided according to the populations that they serve. Detroit receives \$438,545 while Grand Rapids receives \$265,455.

Project Accomplishments for FY 2003:

- Telephone triage to public (information and advice).
- Consultative service to health care providers.
- Provided consultations by medical toxicologists.
- Provided public education through health fairs, community presentations, publications and other venues.
- Implemented a T1 line to provide data base integration between Children's Hospital of Michigan Regional Poison Control Center (CHM) in Detroit, and the Regional Poison Control Center in Grand Rapids.

Project Goals for FY 2004:

- Continue telephone triage to the public.
- Continue consultative services to health care providers.
- Continue public education through health fairs, community presentations, publications, and other venues.
- Continue T1 data base integration between the Children's Hospital of Michigan Regional Poison Control Center (CHM) in Detroit, and the Regional Poison Control Center in Grand Rapids.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 14251
Pregnancy Prevention**

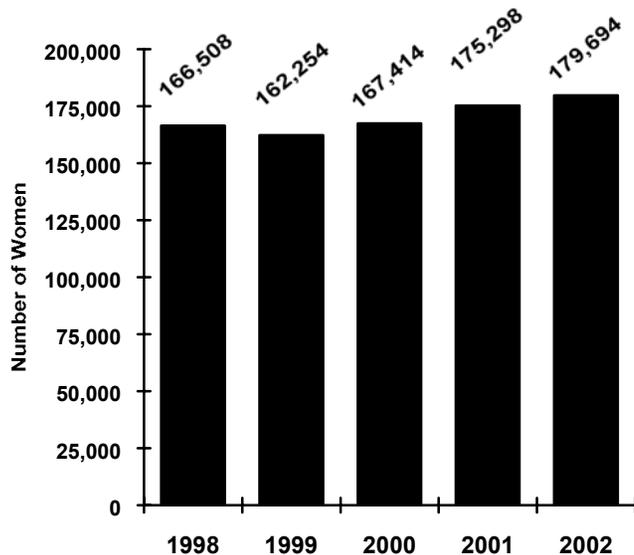
**FY 03 Funds Appropriated
\$4,000,000**

**FY 04 Funds Appropriated
\$5,033,300**

**Appropriations # - 14281
Family Planning Local Agreements**

**FY 04 Funds Appropriated
\$658,100**

**Number of Women Receiving
Pregnancy Prevention Services,
1998 - 2002**



Source: 2004 Family Planning Annual Report

Project Name: Pregnancy Prevention and Family Planning

Target Population:

Females between the ages of 13-44 at-risk of unintended pregnancy.

Project Description:

There are 599,680 female teens and women of childbearing age in Michigan at-risk for an unintended pregnancy and in need of subsidized pregnancy prevention services. In 2002, the Pregnancy Prevention Program provided services to 179,694 female teens and women with incomes under 250 percent of the federal poverty guidelines.

Project Accomplishments for FY 2003:

- Served 179,694 female teens and women under 250 percent of poverty (unduplicated count).
- Served 56,562 female teens at-risk.
- Screened 166,460 female teens and women for sexually transmitted infections (inc. HIV).
- Screened 113,374 female teens and women for cervical cancer (Pap smears).

Project Goals for FY 2004:

- To serve at least 170,000 female teens and women under 250 percent of poverty.
- To serve at least 51,000 female teens at-risk.
- To screen at least 68,800 female teens and women for chlamydia.
- To screen at least 107,253 female teens and women for cervical cancer (Pap smears).

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 14289
Prenatal Care Outreach**

**FY 03 Funds Appropriated
\$250,000**

Project Name: Prenatal Care

Target Population:

High-risk pregnant, low-income Medicaid eligible women and their infants.

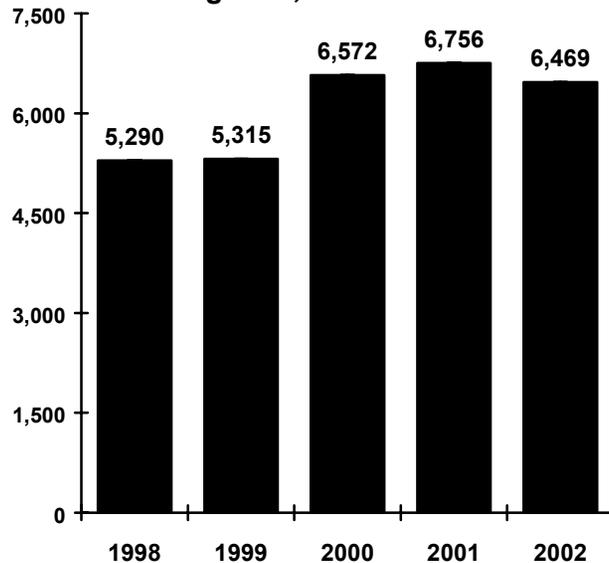
Project Description:

The Maternal and Infant Health Advocacy Services (MIHAS) Program is designed to outreach pregnant women who are not in prenatal care, assist high-risk women in dealing with situations that may keep them from remaining in prenatal care, and support and reinforce the health education messages delivered by professionals. MIHAS activities are delivered by health paraprofessional advocates, specifically trained to deal with psychosocial problems of high-risk, low-income, and pregnant women. The first priority for selection of advocates is that they are indigenous to the community.

Project Accomplishments for FY 2003:

- State funding for MIHAS was reduced with Executive Order 2003-3 January 2003.
- Provided three trainings on the new prenatal smoking curriculum to service program staff.

**Numbers of Prenatal Clients
Participating in Smoking Cessation
Programs, 1998 - 2002**



Source: Women's and Reproductive Health Unit, MDCH.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 02967
Respite Services**

**FY 03 Funds Appropriated
\$1,000,000**

Project Name: Respite Care for Children with a Serious Emotional Disturbance

Target Population:

Children, ages 0-17 years, with a serious emotional disturbance (SED)

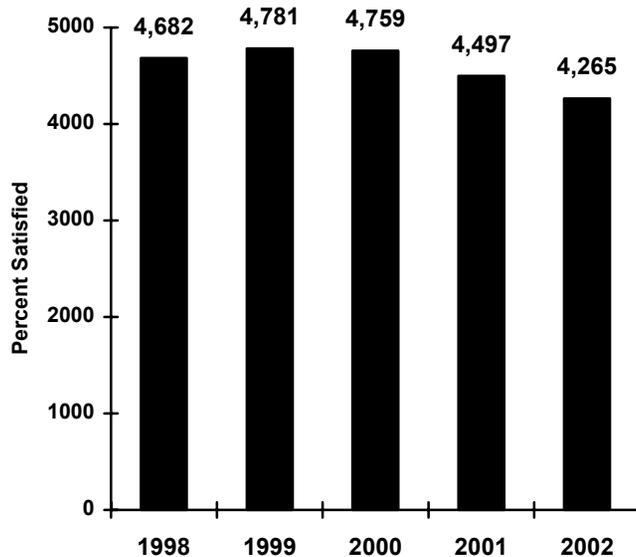
Project Description:

Respite care services are provided to children with SED and their families. Respite care programs are administered through Community Mental Health Service Programs throughout Michigan. Respite care provides relief to children with SED and their families, thus reducing out-of-home placement, crisis intervention, and/or inpatient psychiatric services. This valuable resource allows families to receive community-based services and assists in overall family functioning.

Project Accomplishments for FY 2003:

- Executive Order budget cuts to the Healthy Michigan Fund in December 2002 led to a greater than 50% decrease in provision of respite services to children with serious emotional disturbances.

**Number of Children Reported to
Have Received Respite Care
Services, 1998-2002**



Source: Quarterly Report Forms for Respite Services for Children with Serious Emotional Disturbance.

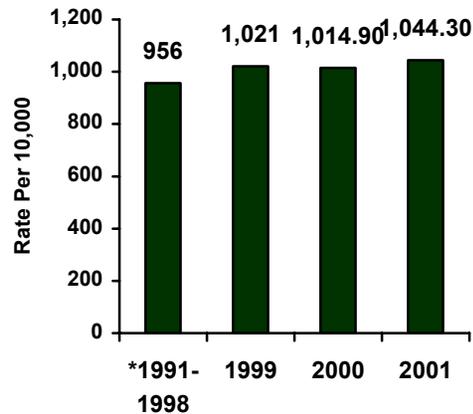
Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 46512
Nutrition Services**

**FY 03 Funds Appropriated
\$167,000**

**FY 04 Funds Appropriated
\$167,000**

**Rate of Preventable Hospitalization
for
Patients Aged 65 and Older,
1991-1998, 1999-2001**



Source: Preventable Hospitalization Database, DVRHS, MDCH.

*Average Annual Rate for 1991-1998.

Project Name: Senior Nutrition Services

Target Population:

Homebound senior citizens age 60 and over.

Project Description:

Home-Delivered meals are served to persons who are age 60 or older, homebound, and have no other means of meal preparation. Meals served must meet established nutritional requirements, such as 1/3 of the RDA (Recommended Dietary Allowance), and be low in sugar, fat, and salt. Meals are to be made available at least five days a week. The Healthy Michigan funding enables the provision of meals on weekends and holidays, and supports special diet meals as appropriate.

Project Accomplishments for FY 2003:

- Provided over 7.85 million meals to over 51,300 homebound seniors. The HMF portion equaled 40,105 meals.
- Total funding used in support of the home delivered meals program was \$32,701,882. Source of funds was 38.7% federal, 33.3% state, and 27.9% local.
- Program participants contribute an average of \$.70 per meal which generates an additional \$5,512,792. These additional funds expand the number of meals available.
- The additional 40,105 meals supported by the HMF increased the total number of meals eligible for USDA reimbursement. This increase in total meals resulted in an additional \$24,615 of funding to support program activities.

Project Goals for FY 2004:

- Minimize reductions in services resulting from loss of resources.
- Improve the nutritional quality and consumer taste acceptance of meals served.
- Improve the use and analysis of nutritional risk assessment and ADL/IADL data as a means of identifying individuals with multiple service needs and measuring program effectiveness at preventing decline.

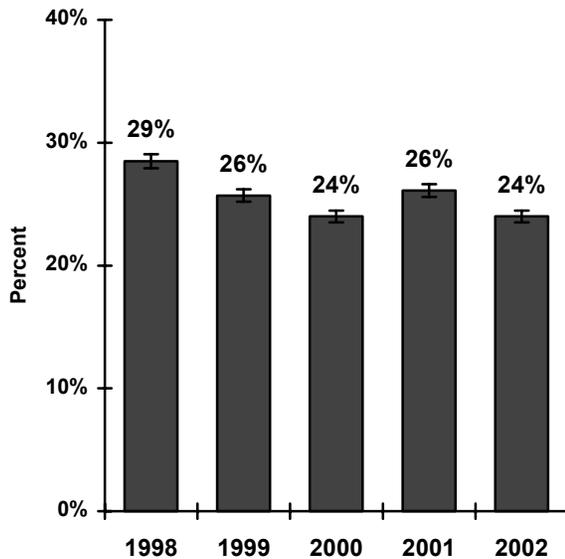
Healthy Michigan Fund – FY 2003 Report

Appropriations # - 11360 Smoking Prevention and Control

**FY 03 Funds Appropriated
\$1,906,200**

**FY 04 Funds Appropriated
\$3,114,200**

**Smoking Prevalence in Adults,
1998-2002**



Source: Data for Adult (18 years and Older) Smoking Prevalence is taken from the BRFFS, YTS, ATS.

Project Name: Smoking Prevention

Target Population:
State of Michigan.

Project Description:

Prevent youth from initiating tobacco use, encourage and assist tobacco users in quitting, educate the public on the dangers of secondhand smoke, promote smoke-free environments, and increase awareness about the impact of tobacco on minority populations. Funds are dispersed via community and statewide contracts.

Project Accomplishments for FY 2003:

- Distributed 120,000 smoking cessation kits. Provided funding and technical assistance to 14 organizations serving Communities of Color and 45 local tobacco reduction coalitions.
- Smoke-Free Environments Law Project provided assistance to over 95 individuals and 45 municipalities. The Law Project website received approximately 420,000 hits and is considered to be the national resource for legal information regarding secondhand smoke.
- The Smoke-Free Regulation Task Force presented at the Tobacco Conference as a national model in assisting communities in clean indoor air regulation/ordinance development. Assisted Washtenaw County in passing a countywide regulation prohibiting smoking in all worksites resulting in smoke-free environments for 65,000 individuals.
- Provided technical assistance to colleges/universities and grantees working with colleges/universities in the areas of tobacco prevention, cessation and tobacco-free policies thru the Michigan Tobacco-Free College Initiative.
- Evaluation of the Detroit and Grand Rapids Smoke-Free Home Projects has been completed. Over 200 households that signed the pledge were surveyed and several of these participants also participated in focus groups to determine smoke-free home status and if signing the pledge helped any family members to quite smoking.
- The Detroit Clean Air Network (D-CAN) worked with the asthma coalition, Detroit churches, and local media to promote a successful Smoke-Free Homes Campaign initiative.
- The MI Multicultural Network completed translations for a multilingual Smoke-Free Homes brochure.

Project Goals for FY 2004:

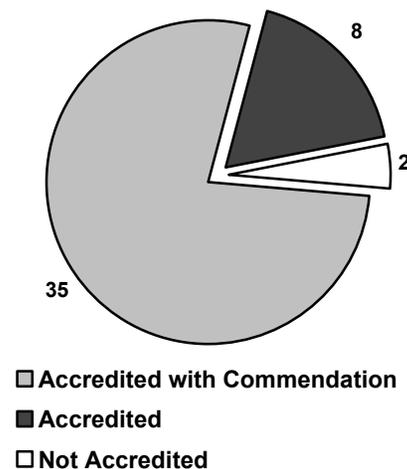
- Expand outreach to disparate organizations.
- Ensure compliance with MI Clean Indoor Air Act and promote smoke-free environments for both government and private worksites.
- Increase the amount and type of cessation services available.
- Provide technical assistance and resources on smoke-free policy development and implementation to increase the number of restaurants with smoke-free policies.

Healthy Michigan Fund – FY 2003 Report

**Appropriations # - 12271
Local Health Services**

**FY 04 Funds Appropriated
\$220,000**

**Number of Michigan's Local Public
Health Departments Accredited,
2002**



Source: Division of Community Services, MDCH.
*Indicator: 95% of Michigan's Local Public Health
Departments have been accredited through this program.

Project Name: Training and Evaluation

Target Population:

45 Local Public Health Departments serving 83 Michigan Counties.

Project Description:

Michigan Local Public Health Accreditation Program:

The mission of the Michigan Local Public Health Accreditation Program is to assure and enhance the quality of local public health in Michigan by identifying and promoting the implementation of public health standards for local public health departments; it evaluates and accredits local health departments on their ability to meet these standards. The program is a collaborative effort between Michigan's 45 local health departments, the Michigan Department of Community Health, Agriculture, Environmental Quality, and the Michigan Public Health Institute. Of the 45 local health departments, 35 are accredited with commendation, 8 are accredited, and 2 are not accredited.

Accreditation Program Goals:

- Assist in continuously improving the quality of local public health departments.
- Establish a uniform set of standards that define public health and serve as fair measurement.
- Ensure local level capacity to address core functions of public health.
- Provide a mechanism for accountability to demonstrate effective use of financial resources.

Project Goals for FY 2004:

- Work with non-accredited local health departments toward the goal of becoming accredited.
- Continue on-site review of local health departments to assure level capacity to provide services and ensure minimum program standards are met.
- Revise program standards in accordance with changes in state/federal rules, guidelines, statute, or regulation.
- Implement quality improvements identified thru the Accreditation Quality Improvement Process.
- Explore incorporation of National Public Health Performance Standards for local public health.