



STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



JENNIFER M. GRANHOLM  
GOVERNOR

NANNETTE M. BOWLER  
DIRECTOR

August 25, 2003

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2002 Public Act No. 529 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **July 2003**, and compares **the May 2003** staffing levels with **July**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

S/S 8/25/03

for  
Nannette M. Bowler

Enclosures

cc: Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

**FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT  
REFLECTING FIELD STAFFING AS OF JULY 2003**

Appropriation Number	Appropriation Title and Sub-Categories	FTE Positions	FTE Positions	Change
		In Pay Status May Pay Period 12	In Pay Status July Pay Period 16	From Previous Month
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	305.66	312.51	6.85
	Adult Community Placement Workers	60.86	61.92	1.06
	Adult Services Supervision/Prgm Support Staff	60.67	57.55	-3.12
	Adoption Workers	85.33	88.64	3.31
	Foster Care Workers	790.17	794.52	4.35
	Services Worker Hiring Pool	17.00	16.00	-1.00
	Juvenile Justice Workers	76.80	79.83	3.03
	Children's Protective Services Workers	749.60	753.28	3.68
	Shelter & Group Home Workers	2.53	2.68	0.15
	Family and Children Services Supervisors	233.07	237.44	4.37
	Foster Care Case Aides	22.04	21.00	-1.04
	Family Independence Managers and Admin. Mgt.	399.90	401.65	1.75
	Office Services Supervisor 1st line	86.40	84.45	-1.95
	Information Technology Technicians	102.84	101.33	-1.51
	Eligibility Specialists	1,280.35	1,299.76	19.41
	Eligibility Specialist Hiring Pool	16.00	14.00	-2.00
	Recoupment Specialists	30.45	32.66	2.21
	Family Independence Specialists	1,818.78	1,803.57	-15.21
	Preventive Service Workers	16.84	15.62	-1.22
	Family Independence Specialist Hiring Pool	7.50	9.00	1.50
	ES workers WC Medical District	45.81	32.00	-13.81
	Office Services Support	948.86	942.56	-6.30
	Fiscal Support General	183.66	186.14	2.48
	Other-Field Staff Positions	507.72	470.47	-37.25
	SUBTOTAL	7,848.84	7,818.58	-30.26
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	25.00	25.00	0.00
	SUBTOTAL	25.00	25.00	0.00
<b>62510</b>	<b>Volunteer Services</b>			
	Indian Outreach Workers	10.47	9.15	-1.32
	Donated Funds	7.05	7.05	0.00
	Volunteer Services Coordinators	24.70	24.07	-0.63
	SUBTOTAL	42.22	40.27	-1.95
<b>62910</b>	<b>Food Stamp Reinvestment</b>	80.00	81.36	1.36
<b>81260</b>	<b>Project Zero Coordinators</b>	43.50	41.04	-2.46
	<b>TOTAL</b>	<b>8,039.56</b>	<b>8,006.25</b>	<b>-33.31</b>