

BOILERPLATE REPORT

For Section 219 of P.A. 149 of 2004

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

CONTRACT PERIOD 10/01/04 - 09/30/05

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ATSDR	Agency for Toxic Substances and Disease Registry
BCBSM	Blue Cross/Blue Shield of Michigan
BCCCP	Breast and Cervical Cancer Control Program
CCEP	Child Care Expulsion Prevention
CD	Communicable Disease
CDC	Centers for Disease Control
CDI	Chronic Disease and Injury
CMHSP	Community Mental Health Services Programs
CPR	Central Paternity Registry
CVSC	Crime Victims Services Commission
DWCMHSP	Detroit/Wayne Community Mental Health Services Program
ELC	Epidemiology and Laboratory Capacity
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Fund
HPDP	Health Promotion and Disease Prevention
HRSA	Health Resources and Services Administration
ISS	Infant Support Services
LTC	Long Term Care
MARR	Michigan Antibiotic Resistance Reduction
MBCIS	Michigan Breast and Cervical Cancer Control Information System
MCCI	Michigan Cancer Consortium Initiative
MCIR	Michigan Childhood Immunization Registry
MDCH	Michigan Department of Community Health
MH	Mental Health
MHI	Michigan Health Initiative
MIFPI	Michigan Interagency Family Preservation Initiative
MPHI	Michigan Public Health Institute
MPRO	Michigan Peer Review Organization
MSS	Maternal Support Services

NIOSH	National Institute for Occupational Safety and Health
PIRE	Pacific Institute for Research and Evaluation
OASIS	Open Accessible Space Information System
OPHP	Office of Public Health Preparedness
SA	Substance Abuse
SARS	Sudden Acute Respiratory Syndrome
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STD	Sexually Transmitted Disease
TB	Tuberculosis
TBD	To Be Determined
VFC	Vaccine For Children
WIC	Women, Infants and Children

**ASTHMA STRATEGIC PLAN IMPLEMENTATION
MDCH PROJECT ATTACHMENT J**

Project Amount:	\$53,517
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Asthma Prevention & Control
Fund:	
Federal	\$53,517

Project Spending Plan:	
Salary & Wages	\$22,768
Fringe Benefits	\$7,286
Travel	\$500
Supplies & Materials	\$1,517
Contractual	\$0
Equipment	\$0
Other Expenses	\$13,827
Indirect	\$7,619
Total	\$53,517

Project Description: The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**ASTHMA SURVEILLANCE PROJECT
MDCH PROJECT ATTACHMENT AI**

Project Amount:	\$112,033
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Asthma Prevention & Control
Fund:	
Federal	\$112,033

Project Spending Plan:	
Salary & Wages	\$67,910
Fringe Benefits	\$17,624
Travel	\$2,375
Supplies & Materials	\$282
Contractual	\$0
Equipment	\$0
Other Expenses	\$7,892
Indirect	\$15,950
Total	\$112,033

Project Description: The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**BIOTERRORISM FOCUS B
MDCH PROJECT ATTACHMENT AB**

Project Amount:		\$708,673
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Bioterrorism Preparedness
Fund:		
Federal		\$708,673
Project Spending Plan:		
Salary & Wages	\$142,692	
Fringe Benefits	\$44,102	
Travel	\$7,050	
Supplies & Materials	\$4,799	
Contractual	\$427,500	Contractual:
Equipment	\$0	Scientific Technologies Corp. \$237,500
Other Expenses	\$24,168	Altarum \$190,000
Indirect	\$58,362	
	Total	\$708,673

Project Description: The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to implement the CDC Public Health Preparedness and Response for Bioterrorism Cooperative Agreement.

**CANCER CONTROL SERVICES
MDCH PROJECT ATTACHMENT AT**

Project Amount:		\$2,768,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		TBD
Fund:		
TBD		\$2,768,000
Project Spending Plan:		
Salary & Wages	\$672,601	
Fringe Benefits	\$212,749	
Travel	\$30,000	
Supplies & Materials	\$38,185	
Contractual	\$951,722	Contractual:
Equipment	\$0	MPRO \$195,000
Other Expenses	\$563,352	FACED \$106,950
Indirect	\$299,391	Lexicon MCC Priority \$88,083
	Total	\$2,768,000
		MAHP \$70,820
		Diversified Mgt. Consultants \$65,000
		MSU College of Nursing \$2,400
		Cornerstone Consulting Assoc. \$5,000
		Arachne \$15,000
		Individual Contractors \$403,469

Project Description: The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**CAPACITY ASSESSMENT
MDCH PROJECT ATTACHMENT CD**

Project Amount:	\$50,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$50,000

Project Spending Plan:	
Salary & Wages	\$27,405
Fringe Benefits	\$8,770
Travel	\$200
Supplies & Materials	\$1,076
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,431
Indirect	\$7,118
Total	\$50,000

Project Description: The purpose of the project is to revise the web-based bioterrorism preparedness assessment instrument and to provide on-going support that permits updating and information reporting features.

**CARDIOVASCULAR HEALTH, NUTRITION AND PHYSICAL ACTIVITY
MDCH PROJECT ATTACHMENT AQ**

Project Amount:	\$499,567
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Chronic Disease Prevention
Fund:	
Federal	\$499,567

Project Spending Plan:	
Salary & Wages	\$225,635
Fringe Benefits	\$72,203
Travel	\$8,000
Supplies & Materials	\$11,638
Contractual	\$70,000
Equipment	\$0
Other Expenses	\$47,933
Indirect	\$64,158
Total	\$499,567

Contractual: TBD

Project Description: The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD EPIDEMIOLOGY STUDENT ASSISTANTS
MDCH PROJECT ATTACHMENT BY**

Project Amount:	\$8,855
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$8,855

Project Spending Plan:	
Salary & Wages	\$6,752
Fringe Benefits	\$767
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$75
Indirect	\$1,261
Total	\$8,855

Project Description: The purpose of the project is to provide general communicable disease support, using epidemiology student assistants.

**CDIC-TECHNICAL SVCS.
MDCH PROJECT ATTACHMENT AA**

Project Amount:	\$329,945
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$329,945

Project Spending Plan:	
Salary & Wages	\$128,416
Fringe Benefits	\$39,647
Travel	\$5,500
Supplies & Materials	\$4,600
Contractual	\$10,000
Equipment	\$0
Other Expenses	\$95,803
Indirect	\$45,979
Total	\$329,945

Contractual: Al Martin Training Svcs.

Project Description: The purpose of the project is to provide leadership and oversight for all MPH/MDCH public health projects and programs. In addition, the Public Health Advisor provides support to, as well as participates in, multiple MDCH Public Health Initiatives and collaborative efforts.

**CHEMISTRY & TOXICOLOGY LABORATORY ANALYSIS
MDCH PROJECT ATTACHMENT AL**

Project Amount:		\$296,108
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Laboratory Services
		Bioterrorism Preparedness
Fund:		
State Restricted		\$175,695
Federal		\$120,413
Project Spending Plan:		
Salary & Wages	\$173,393	
Fringe Benefits	\$52,018	
Travel	\$6,000	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$22,541	
Indirect	\$42,156	
	Total	\$296,108

Project Description: The purpose of project is to provide technical support to public health laboratories as they analyze clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, such as lead.

**CHILD AND ADOLESCENT VIOLENCE PREVENTION
MDCH PROJECT ATTACHMENT C**

Project Amount:		\$40,331
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Violence Prevention
Fund:		
Federal		\$40,331
Project Spending Plan:		
Salary & Wages	\$16,050	
Fringe Benefits	\$5,135	
Travel	\$500	
Supplies & Materials	\$1,804	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$11,100	
Indirect	\$5,742	
	Total	\$40,331

Project Description: The purpose of this project is to develop a child and adolescent violence prevention plan for the State of Michigan.

**CHILD CARE EXPULSION PREVENTION
MDCH PROJECT ATTACHMENT AZ**

Project Amount:	\$46,992
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	MH/SA Program Adm.
Fund:	
GF/GP	\$46,992

Project Spending Plan:	
Salary & Wages	\$27,489
Fringe Benefits	\$8,797
Travel	\$309
Supplies & Materials	\$300
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,407
Indirect	\$6,690
Total	\$46,992

Project Description: The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care.

**CJD SURVEILLANCE
MDCH PROJECT ATTACHMENT V**

Project Amount:	\$79,534
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$79,534

Project Spending Plan:	
Salary & Wages	\$47,000
Fringe Benefits	\$14,100
Travel	\$3,000
Supplies & Materials	\$3,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,111
Indirect	\$11,323
Total	\$79,534

Project Description: The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**CLINICAL TRIALS ENROLLMENT STUDY
MDCH PROJECT ATTACHMENT AU**

Project Amount: \$10,000
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: Cancer Prevention & Control
 Fund:
 GF/GP \$10,000

Project Spending Plan:

Salary & Wages	\$5,717
Fringe Benefits	\$1,830
Travel	\$0
Supplies & Materials	\$48
Contractual	\$0
Equipment	\$0
Other Expenses	\$981
Indirect	\$1,424
Total	\$10,000

Project Description: The purpose of the project is to work in partnership with MDCH and the Michigan Society of Hematology and Oncology to further develop and implement a data collection plan to gather information on cancer clinical trial enrollment in Michigan for calendar years 2002 and 2003.

**COMMUNITY MENTAL HEALTH SERVICE -SIG EVALUATION
MDCH PROJECT ATTACHMENT AK**

Project Amount: \$274,025
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: SA Prevention, Education & Treatment
 Fund:
 Federal \$274,025

Project Spending Plan:

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$260,976	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$13,049	
Total	\$274,025	

Project Description: The purpose of the project is to document the activities, accomplishments and outcomes associated with the State Incentive Grant (SIG) at three different levels: state, sub-recipient and program.

**DEATH LINKAGE PROJECT
MDCH PROJECT ATTACHMENT L**

Project Amount:		\$24,350
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Vital Records & Health Stat.
Fund:		
Federal		\$24,350
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$23,190	Contractual: National Death Index
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$1,160	
	Total	\$24,350

Project Description: MPHI will work with a subcontractor to link the cancer registry's patient data to the National Death Index.

**DEMENTIA PROJECT
MDCH PROJECT ATTACHMENT Y**

Project Amount:		\$440,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Alzheimer-Info-Network
Fund:		
Federal		\$150,000
State Restricted, HMF		\$290,000
Project Spending Plan:		
Salary & Wages	\$49,682	
Fringe Benefits	\$15,898	
Travel	\$3,400	
Supplies & Materials	\$1,331	
Contractual	\$330,386	Contractual:
Equipment	\$0	Greater MI Alzheimer's Assoc. \$162,900
Other Expenses	\$9,530	Huntington's Disease Assoc. \$19,800
Indirect	\$29,773	Great Lakes Alzheimer's Assoc. \$74,000
	Total	MI Parkinson's Foundation \$19,800
		NW MI Alzheimer's Assoc. \$48,000
		Statewide Initiative Match \$5,886

Project Description: The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**DETROIT/WAYNE COUNTY DEPARTMENTAL LIAISON PROJECT
MDCH PROJECT ATTACHMENT BS**

Project Amount:		\$135,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		MH/SA Program Adm.
Fund:		
Federal		\$67,500
GF/GP		\$67,500
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$128,571	
Indirect	\$6,429	
	Total	\$135,000

Project Description: The purpose of the project is to assign a special liaison who will provide regulatory and contract interpretation, clarify funding source requirements and advise the DWCMHSP and County officials on pertinent state policies and Medicaid regulations related to mental health and developmental disability services.

**EARLY HEARING DETECTION
MDCH PROJECT ATTACHMENT P**

Project Amount:		\$6,870
Project Duration:		10/1/2004– 12/31/2004
Appropriation Line:		TBD
Fund:		
TBD		\$6,870
Project Spending Plan:		
Salary & Wages	\$1,846	
Fringe Benefits	\$591	
Travel	\$20	
Supplies & Materials	\$276	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$3,159	
Indirect	\$978	
	Total	\$6,870

Project Description: The purpose of the project is to increase the knowledge base of parents regarding hearing intervention strategies.

**EDUCATION AND TRAINING
MDCH PROJECT ATTACHMENT BO**

Project Amount:	\$223,148
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$223,148

Project Spending Plan:	
Salary & Wages	\$136,091
Fringe Benefits	\$43,549
Travel	\$10,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,739
Indirect	\$31,769
Total	\$223,148

Project Description: The purpose of the project is to support the development and oversight of the MI-Train learning management system.

**EVIDENCE BASED PRACTICE
MDCH PROJECT ATTACHMENT CA**

Project Amount:	\$1,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	MH Block Grant
Fund:	
Federal	\$1,000

Project Spending Plan:	
Salary & Wages	\$530
Fringe Benefits	\$159
Travel	\$0
Supplies & Materials	\$57
Contractual	\$0
Equipment	\$0
Other Expenses	\$112
Indirect	\$142
Total	\$1,000

Project Description: The project represents a research effort to inform MDCH about policy and system improvement mechanisms, and includes the identification of best practices and the development of performance indicators.

**FACILITY CLOSURE SUPPORT
MDCH PROJECT ATTACHMENT AH**

Project Amount:		\$300,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Long Term Care Services
Fund:		
Federal		\$150,000
GF/GP		\$150,000
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	0	
Equipment	\$0	
Other Expenses	\$256,800	
Indirect	\$43,200	
	Total	\$300,000

Project Description: The purpose of project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**FAMILY CENTERED TRAINING AND TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT M**

Project Amount:		\$162,210
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		MH Block Grant
Fund:		
Federal		\$162,210
Project Spending Plan:		
Salary & Wages	\$62,000	
Fringe Benefits	\$19,840	
Travel	\$5,000	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$52,276	
Indirect	\$23,094	
	Total	\$162,210

Project Description: The purpose of the project is to support peer and parent trainers by coordinating training and consultation using family-centered practice values and principles.

**FAMILY PLANNING REVIEWER
MDCH PROJECT ATTACHMENT BF**

Project Amount:	\$19,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Pregnancy Prevention
Fund:	
State-Restricted, HMF	\$19,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$16,295
Indirect	\$2,705
Total	\$19,000

Project Description: The purpose of the project is to provide funding to conduct quality assurance reviews at local public health family planning clinics throughout Michigan.

**FAMILY PLANNING TRAINING
MDCH PROJECT ATTACHMENT BE**

Project Amount:	\$72,160
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Pregnancy Prevention
Fund:	
Federal	\$58,684
Fees	\$13,476

Project Spending Plan:	
Salary & Wages	\$21,014
Fringe Benefits	\$6,724
Travel	\$1,565
Supplies & Materials	\$3,205
Contractual	\$0
Equipment	\$0
Other Expenses	\$29,379
Indirect	\$10,273
Total	\$72,160

Project Description: The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs throughout the State of Michigan.

**FETAL AND INFANT MORTALITY
MDCH PROJECT ATTACHMENT BJ**

Project Amount:	\$110,517
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Local MCH Services
Fund:	
Federal	\$110,517

Project Spending Plan:	
Salary & Wages	\$59,864
Fringe Benefits	\$19,157
Travel	\$6,400
Supplies & Materials	\$1,250
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,112
Indirect	\$15,734
Total	\$110,517

Project Description: The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR activities.

**GENETICS INFORMATION RESOURCE
MDCH PROJECT ATTACHMENT BX**

Project Amount:	\$5,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$5,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,288
Indirect	\$712
Total	\$5,000

Project Description: The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**HEALTH ALERT NETWORK
MDCH PROJECT ATTACHMENT BV**

Project Amount:	\$518,240
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$518,240

Project Spending Plan:	
Salary & Wages	\$218,452
Fringe Benefits	\$69,905
Travel	\$6,000
Supplies & Materials	\$7,993
Contractual	\$130,000
Equipment	\$0
Other Expenses	\$25,043
Indirect	\$60,847
Total	\$518,240

Project Description: The purpose of the project is to assist the Office of Public Health Preparedness in developing, demonstrating, and implementing innovative uses of technology to help safeguard Michigan's citizens during public health emergencies.

**HIV CORE, INCIDENCE (STARHS)
MDCH PROJECT ATTACHMENT B**

Project Amount:	\$431,717
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	AIDS Surveillance & Prev.
Fund:	
Federal	\$431,717

Project Spending Plan:	
Salary & Wages	\$273,604
Fringe Benefits	\$87,554
Travel	\$2,000
Supplies & Materials	\$2,485
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,612
Indirect	\$61,462
Total	\$431,717

Project Description: The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult HIV exposure statewide (excluding Southeast Michigan), using current surveillance procedures.

**HRSA BIOTERRORISM PROGRAM ADMINISTRATION
MDCH PROJECT ATTACHMENT BN**

Project Amount: \$291,487
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: Bioterrorism Preparedness
 Fund:
 Federal \$291,487

Project Spending Plan:

Salary & Wages	\$182,032
Fringe Benefits	\$58,250
Travel	\$7,305
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,402
Indirect	\$41,498
Total	\$291,487

Project Description: The purpose of the project is to provide support for the implementation of HRSA-funded Hospital and Prehospital Bioterrorism Preparedness initiatives.

**HRSA-MDSS/SSP
MDCH PROJECT ATTACHMENT O**

Project Amount: \$750,000
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: Bioterrorism Preparedness
 Fund:
 Federal \$750,000

Project Spending Plan:

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$710,178	Contractual: Altarum
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$39,822	
Total	\$750,000	

Project Description: The project will assist MDCH in designing, developing and demonstrating a syndromic surveillance system.

**IMPROVING DIABETES CARE
MDCH PROJECT ATTACHMENT AR**

Project Amount:	\$282,283
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$282,283

Project Spending Plan:	
Salary & Wages	\$160,166
Fringe Benefits	\$51,253
Travel	\$4,100
Supplies & Materials	\$1,808
Contractual	\$0
Equipment	\$0
Other Expenses	\$24,768
Indirect	\$40,188
Total	\$282,283

Project Description: The purpose of the project is to support MDCH and the Michigan Diabetes Outreach Networks by implementing continuing education opportunities for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**INTEGRATED ACTION PROJECT
MDCH PROJECT ATTACHMENT AF**

Project Amount:	\$40,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	MH Block Grant
Fund:	
Federal	\$40,000

Project Spending Plan:	
Salary & Wages	\$24,725
Fringe Benefits	\$7,418
Travel	\$2,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$104
Indirect	\$5,753
Total	\$40,000

Project Description: The purpose of the project is to assist Wayne County and MDCH in identifying policy and system improvement mechanisms, including best practices and performance indicators.

**INTEGRATION OF CLINICAL LABORATORIES
MDCH PROJECT ATTACHMENT AN**

Project Amount:		\$148,600
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Laboratory Svcs.
Fund:		
Federal		\$148,600
 Project Spending Plan:		
Salary & Wages	\$92,556	
Fringe Benefits	\$27,767	
Travel	\$5,100	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$1,803	
Indirect	\$21,374	
	Total	\$148,600

Project Description: The purpose of the project is to enhance communications to improve the reporting of communicable diseases and submission of isolates that are of public health significance.

**INTIMATE PARTNER VIOLENCE SURVEILLANCE
MDCH PROJECT ATTACHMENT S**

Project Amount:		\$184,292
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Violence Prevention
Fund:		
Federal		\$184,292
 Project Spending Plan:		
Salary & Wages	\$106,203	
Fringe Benefits	\$33,985	
Travel	\$1,000	
Supplies & Materials	\$3,710	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$13,157	
Indirect	\$26,237	
	Total	\$184,292

Project Description: The purpose of the project is to develop and maintain a surveillance system for violence against women that is based upon a subset of domestic violence cases, as obtained from a sample of county prosecutor offices.

**LABORATORY PROGRAM ADVISOR
MDCH PROJECT ATTACHMENT AM**

Project Amount:	\$138,045
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$138,045

Project Spending Plan:	
Salary & Wages	\$80,552
Fringe Benefits	\$25,777
Travel	\$6,000
Supplies & Materials	\$5,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,063
Indirect	\$19,653
Total	\$138,045

Project Description: The purpose of the project is to develop a statewide courier system, enhance communications between public and private laboratories and initiate an internship program at MDCH that will foster the training of new microbiologists.

**LEAD HAZARD REMEDIATION PROGRAM - PROGRAM ASSISTANT
MDCH PROJECT ATTACHMENT AY**

Project Amount:	\$63,189
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Lead Abatement
Fund:	
State Restricted	\$63,189

Project Spending Plan:	
Salary & Wages	\$39,748
Fringe Benefits	\$12,720
Travel	\$1,200
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$525
Indirect	\$8,996
Total	\$63,189

Project Description: The purpose of the project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**LIS MICROBIOLOGIST
MDCH PROJECT ATTACHMENT D**

Project Amount:	\$16,348
Project Duration:	10/1/2004– 12/31/2004
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$16,348

Project Spending Plan:	
Salary & Wages	\$10,660
Fringe Benefits	\$3,198
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$139
Indirect	\$2,351
Total	\$16,348

Project Description: The purpose of this project is to provide assistance with central and regional laboratory computerization and assist with the analyzes of diagnostic test result data. Also, the project will provide support for the installation and management of MDSS.

**LOCAL PUBLIC HLTH ACCREDIATION
MDCH PROJECT ATTACHMENT U**

Project Amount:	\$220,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Local Health Services
Fund:	
State-Restricted, HMF	\$220,000

Project Spending Plan:	
Salary & Wages	\$112,600
Fringe Benefits	\$36,032
Travel	\$2,500
Supplies & Materials	\$8,107
Contractual	\$0
Equipment	\$0
Other Expenses	\$29,440
Indirect	\$31,321
Total	\$220,000

Project Description: The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**MARR COALITION EDUCATIONAL
MDCH PROJECT ATTACHMENT AW**

Project Amount:	\$53,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$53,000

Project Spending Plan:

Salary & Wages	\$32,900
Fringe Benefits	\$10,528
Travel	\$1,500
Supplies & Materials	\$93
Contractual	\$0
Equipment	\$0
Other Expenses	\$434
Indirect	\$7,545
Total	\$53,000

Project Description: The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on the appropriate use of antibiotics for upper respiratory infections.

**MCIR SUPPORT
MDCH PROJECT ATTACHMENT AX**

Project Amount:	\$1,229,039
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$982,576
GF/GP	\$246,463

Project Spending Plan:

Salary & Wages	\$100,552		
Fringe Benefits	\$32,176		
Travel	\$4,000		
Supplies & Materials	\$7,885		
Contractual	\$976,664	Contractual:	
Equipment	\$0	Altarum	\$322,104
Other Expenses	\$29,951	Covanxyx	\$153,920
Indirect	\$77,811	Computer Assoc. of USA	\$320,320
Total	\$1,229,039	Garnett Consulting	\$166,400
		Professional Tech Development	\$13,920

Project Description: The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC VACCINE ACCOUNTABILITY
MDCH PROJECT ATTACHMENT BR**

Project Amount:	\$73,034
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$73,034

Project Spending Plan:	
Salary & Wages	\$43,013
Fringe Benefits	\$12,904
Travel	\$3,000
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,719
Indirect	\$10,398
Total	\$73,034

Project Description: The purpose of the project is to develop a functional system that provides for better accountability at the provider level on the use of publicly purchased vaccine.

**MEDCIIN
MDCH PROJECT ATTACHMENT R**

Project Amount: CANCELLED	\$0
Project Duration:	10/1/2004– 10/1/2004
Appropriation Line:	
Fund:	

Project Spending Plan:	
Salary & Wages	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	
Total	

Project Description: CANCELLED

**MEDICAID OPERATIONS SUPPORT
MDCH PROJECT ATTACHMENT BM**

Project Amount:	\$3,125,294
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$3,125,294

Project Spending Plan:

Salary & Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies & Materials	\$0		
Contractual	\$2,831,875	Contractual:	
Equipment	\$0	Winslow Technologies, Inc.	\$1,937,075
Other Expenses	\$130,210	Kunz, Leigh & Associates .	\$649,400
Indirect	\$163,209	Atarum	\$245,400
		Total	\$3,125,294

Project Description: The purpose of the project is to comply with current and forthcoming federal and State of Michigan requirements related to Medicaid operations and services. Through this project, the following priorities will be addressed: increased accessibility for health plan education, training and communication; Medicaid eligibility checks using BCBSM eligibility system; and the development of electronic systems for billing and third party cost recoveries. The project will also provide temporary staffing for claims processing, assist with policies and procedures development, coordinate HIPAA security implementation and develop various Advanced Planning Documents (ADPs) and Requests for Proposals (RFPs).

**MEDICAL EXAMINER REPORTING SYSTEM
MDCH PROJECT ATTACHMENT Q**

Project Amount:	\$171,500
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$171,500

Project Spending Plan:

Salary & Wages	\$87,651
Fringe Benefits	\$28,048
Travel	\$5,203
Supplies & Materials	\$5,810
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,372
Indirect	\$24,416
Total	\$171,500

Project Description: The purpose of the project is to modify, maintain and expand the Michigan Medical Examiner Database system, a comprehensive, web-based, voluntary, data reporting system.

**MI EARLY INTERVENTIONIST/PARENT CONFERENCE
MDCH PROJECT ATTACHMENT CB**

Project Amount:		\$19,598
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Special Projects
Fund:		
Federal		\$10,000
Fees		\$9,598
Project Spending Plan:		
Salary & Wages	\$5,594	
Fringe Benefits	\$1,462	
Travel	\$100	
Supplies & Materials	\$975	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$8,677	
Indirect	\$2,790	
	Total	\$19,598

Project Description: The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**MICHIGAN ABSTINENCE PARTNERSHIP TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT BG**

Project Amount:		\$323,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Special Projects
Fund:		
Federal		\$323,000
Project Spending Plan:		
Salary & Wages	\$151,178	
Fringe Benefits	\$48,377	
Travel	\$18,350	
Supplies & Materials	\$6,487	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$52,623	
Indirect	\$45,985	
	Total	\$323,000

Project Description: The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**MICHIGAN ARTHRITIS INITIATIVE
MDCH PROJECT ATTACHMENT X**

Project Amount:	\$2,500
Project Duration:	10/1/2004– 6/29/2005
Appropriation Line:	Chronic Disease Prevention
Fund:	
Federal	\$2,500

Project Spending Plan:	
Salary & Wages	\$1,485
Fringe Benefits	\$475
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$184
Indirect	\$356
Total	\$2,500

Project Description: The purpose of the project is to maintain a Michigan arthritis web site as approved by the Michigan Arthritis Collaborative Partnership.

**MICHIGAN CRIME VICTIM SERVICE
MDCH PROJECT ATTACHMENT AJ**

Project Amount:	\$133,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Grant Adm. Services
Fund:	
Federal	\$133,000

Project Spending Plan:	
Salary & Wages	\$61,158
Fringe Benefits	\$19,392
Travel	\$2,199
Supplies & Materials	\$5,664
Contractual	\$0
Equipment	\$0
Other Expenses	\$25,652
Indirect	\$18,935
Total	\$133,000

Project Description: The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the CVSC.

**MICHIGAN TEEN OUTREACH PROJECT
MDCH PROJECT ATTACHMENT BL**

Project Amount:	\$2,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Special Projects
Fund:	
Federal	\$2,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,715
Indirect	\$285
Total	\$2,000

Project Description: The purpose of the project is to continue to provide technical assistance to support the implementation of a federal abstinence education grant.

**MICHOICE DECISION AND TRAINING SUPPORT PROJECT
MDCH PROJECT ATTACHMENT CC**

Project Amount:	\$81,019
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$81,019

Project Spending Plan:	
Salary & Wages	\$34,373
Fringe Benefits	\$10,312
Travel	\$2,184
Supplies & Materials	\$2,413
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,084
Indirect	\$11,653
Total	\$81,019

Project Description: The purpose of the project is to assist MDCH in its efforts to implement its plan for changing the MIChoice program.

**MIFPI WRAPAROUND
MDCH PROJECT ATTACHMENT BK**

Project Amount:		\$5,000
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Local MCH Services
Fund:		
Federal		\$5,000
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,288	
Indirect	\$712	
	Total	\$5,000

Project Description: The purpose of the project is to provide funding that supports the annual Wraparound conference.

**MSS/ISS
MDCH PROJECT ATTACHMENT BB**

Project Amount:		\$56,224
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Prenatal Care Outreach & Service Delivery
Fund:		
Federal		\$22,281
GF/GP		\$22,280
Fees		\$11,663
Project Spending Plan:		
Salary & Wages	\$18,908	
Fringe Benefits	\$6,051	
Travel	\$1,790	
Supplies & Materials	\$2,228	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$19,243	
Indirect	\$8,004	
	Total	\$56,224

Project Description: The purpose of the project is to enhance the quality and improve the efficiency of trainings offered by developing a comprehensive and integrated training system for programs provided through MDCH's Division of Family and Community Health.

**NURSE FAMILY PARTNERSHIPS
MDCH PROJECT ATTACHMENT F**

Project Amount:		\$130,944
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:	Prenatal Care Outreach & Service Delivery	
Fund:		
Federal		\$65,472
GF/GP		\$65,472
Project Spending Plan:		
Salary & Wages	\$70,401	
Fringe Benefits	\$12,918	
Travel	\$15,500	
Supplies & Materials	\$5,200	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$8,283	
Indirect	\$18,642	
	Total	\$130,944

Project Description: The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**OASIS/STD EPIDEMIOLOGY
MDCH PROJECT ATTACHMENT E**

Project Amount:		\$179,045
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:	AIDS Surveillance & Prev.	
Fund:		
Federal		\$179,045
Project Spending Plan:		
Salary & Wages	\$111,652	
Fringe Benefits	\$35,729	
Travel	\$1,500	
Supplies & Materials	\$2,200	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$2,474	
Indirect	\$25,490	
	Total	\$179,045

Project Description: The purpose of the project is to collaborate with the CDC to develop Michigan-specific STD surveillance protocols; to implement a STD study; and to propose recommendations based upon the study's results.

**OCCUPATIONAL HEALTH SURVEILLANCE
MDCH PROJECT ATTACHMENT G**

Project Amount: CANCELLED \$0
 Project Duration: 10/1/2004– 10/01/2004
 Appropriation Line:
 Fund:

Project Spending Plan:
 Salary & Wages
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual
 Equipment
 Other Expenses
 Indirect
Total

Project Description: CANCELLED

**OCCUPATIONAL SURVEILLANCE IN MI-EPI SUPPORT
MDCH PROJECT ATTACHMENT BC**

Project Amount: \$83,944
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: Epidemiology Adm.
 Fund:

Federal \$83,944

Project Spending Plan:
 Salary & Wages \$52,500
 Fringe Benefits \$16,800
 Travel \$2,000
 Supplies & Materials \$0
 Contractual \$0
 Equipment \$0
 Other Expenses \$693
 Indirect \$11,951
Total \$83,944

Project Description: The purpose of the project is to provide epidemiologic support for the NIOSH Core Occupational Health Surveillance Cooperative Agreement.

**OSTEOPOROSIS PROJECT
MDCH PROJECT ATTACHMENT BU**

Project Amount:	\$69,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Health Ed., Promotion & Research
Fund:	
GF/GP	\$69,000

Project Spending Plan:

Salary & Wages	\$21,578		
Fringe Benefits	\$6,905		
Travel	\$1,500		
Supplies & Materials	\$990		
Contractual	\$20,000	Contractual:	
Equipment	\$0	Bone Density Specialist	\$10,000
Other Expenses	\$10,193	Rivertown Consultants	\$5,000
Indirect	\$7,834	So What? Eval.	\$5,000
	Total		
			\$69,000

Project Description: The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**PERINATAL HEPATITIS B CASE MANAGEMENT
MDCH PROJECT ATTACHMENT BQ**

Project Amount:	\$55,277
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$55,277

Project Spending Plan:

Salary & Wages	\$32,678
Fringe Benefits	\$9,804
Travel	\$2,000
Supplies & Materials	\$1,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,425
Indirect	\$7,870
	Total
	\$55,277

Project Description: The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project; maintain a database of all known cases; and prepare required reports for the CDC.

**PIRE - METHAMPHETAMINE EVALUATION
MDCH PROJECT ATTACHMENT AS**

Project Amount:		\$35,405
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Anti-drug-abuse grants
Fund:		
Federal		\$35,405
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$33,719	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$1,686	
Total	\$35,405	

Project Description: The Pacific Institute for Research and Evaluation (PIRE) will assess planning and infrastructure development and outcomes. The overall goal of the project is to increase the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

**POPULATION ESTIMATES
MDCH PROJECT ATTACHMENT K**

Project Amount:		\$15,370
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:		Vital Records & Health Stat.
Fund:		
Federal		\$15,370
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$14,500	Contractual: APB Associates
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$870	
Total	\$15,370	

Project Description: The purpose of the project is to create annual estimates of Michigan's population for the years 1991 to 2002. Estimates will include age, race and gender breakouts.

**PRENATAL & INFANT CARE
MDCH PROJECT ATTACHMENT BH**

Project Amount:		\$61,456
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:	Family, Maternal & Children's Health Services Adm.	
Fund:		
Federal		\$30,728
GF/GP		\$30,728
Project Spending Plan:		
Salary & Wages	\$32,208	
Fringe Benefits	\$10,307	
Travel	\$5,000	
Supplies & Materials	\$1,067	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,125	
Indirect	\$8,749	
	Total	\$61,456

Project Description: The purpose of this project is to assist MDCH's Division of Family and Community Health in improving Medicaid-funded maternal and child health programs.

**PRENATAL SMOKING CESSATION
MDCH PROJECT ATTACHMENT BD**

Project Amount:		\$22,805
Project Duration:		10/1/2004– 9/30/2005
Appropriation Line:	Prenatal Care Outreach & Service Delivery	
Fund:		
Federal		\$10,282
GF/GP		\$10,283
Fees		\$2,240
Project Spending Plan:		
Salary & Wages	\$9,033	
Fringe Benefits	\$2,891	
Travel	\$205	
Supplies & Materials	\$1,508	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$5,921	
Indirect	\$3,247	
	Total	\$22,805

Project Description: The purpose of this statewide project is to provide training programs for health staff on how to establish effective prenatal smoking cessation interventions with their clients.

**PREPARDNESS PLANNING
MDCH PROJECT ATTACHMENT BW**

Project Amount:	\$572,785
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$572,785

Project Spending Plan:	
Salary & Wages	\$353,896
Fringe Benefits	\$113,247
Travel	\$19,425
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,671
Indirect	\$81,546
Total	\$572,785

Project Description: The purpose of the project is to support regional SNS planning, implementation and testing efforts, including smallpox initiatives; and to coordinate and facilitate vertical and horizontal integration of bioterrorism activities statewide.

**PROJECT MANAGEMENT/TECHNICAL SUPPORT
MDCH PROJECT ATTACHMENT AV**

Project Amount:	\$365,183
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$365,183

Project Spending Plan:		
Salary & Wages	\$178,823	
Fringe Benefits	\$57,224	
Travel	\$6,867	
Supplies & Materials	\$10,116	
Contractual	\$6,171	Contractual:
Equipment	\$0	MSU IPPSR
Other Expenses	\$54,606	TBD
Indirect	\$51,376	
Total	\$365,183	
		\$5,171
		\$1,000

Project Description: The purpose of the project is to provide technical assistance and support to the Cancer Control and Prevention Section at MDCH, including data support for the Michigan Cancer Consoritum Initiative (MCCI).

**PROJECT OVERSIGHT
MDCH PROJECT ATTACHMENT BI**

Project Amount:	\$54,332
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Family, Maternal & Children's Health Services Adm.
Fund:	
GF/GP	\$54,332

Project Spending Plan:	
Salary & Wages	\$27,919
Fringe Benefits	\$8,934
Travel	\$1,300
Supplies & Materials	\$3,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,944
Indirect	\$7,735
Total	\$54,332

Project Description: The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director to develop new funding initiatives and programs.

**QUALITY COMMUNITY CARE COUNCIL EVALUATION
MDCH PROJECT ATTACHMENT T**

Project Amount:	\$90,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$90,000

Project Spending Plan:	
Salary & Wages	\$45,370
Fringe Benefits	\$13,458
Travel	\$200
Supplies & Materials	\$3,683
Contractual	\$0
Equipment	\$0
Other Expenses	\$14,476
Indirect	\$12,813
Total	\$90,000

Project Description: The purpose of the project is to assess the extent to which the Quality Community Care Council and its registry, which was implemented in a ten county region, enhance the quality of direct care mental health services.

**RISK COMMUNICATION
MDCH PROJECT ATTACHMENT BP**

Project Amount:	\$206,798
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Bioterrorism Preparedness
Fund:	
Federal	\$206,798

Project Spending Plan:	
Salary & Wages	\$129,592
Fringe Benefits	\$41,469
Travel	\$5,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,295
Indirect	\$29,442
Total	\$206,798

Project Description: The purpose of the project is to provide assistance to Focus F as critical capacities and benchmarks are implemented and to assist with various risk communication activities.

**SEER COLLABORATION
MDCH PROJECT ATTACHMENT N**

Project Amount:	\$137,146
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Vital Records & Health Stat.
Fund:	
Federal	\$137,146

Project Spending Plan:	
Salary & Wages	\$87,961
Fringe Benefits	\$26,389
Travel	\$3,070
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$19,726
Total	\$137,146

Project Description: The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System.

**SPECIALIZED SERVICE PROVIDER
MDCH PROJECT ATTACHMENT Z**

Project Amount:	\$217,265
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$217,265

Project Spending Plan:	
Salary & Wages	\$5,795
Fringe Benefits	\$1,739
Travel	\$18,700
Supplies & Materials	\$6,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$158,260
Indirect	\$26,271
Total	\$217,265

Project Description: The purpose of the project is to conduct the Medical Facilities Surveys for MDCH's Bureau of Health Systems.

**STATE PLANNING GRANT PROJECT
MDCH PROJECT ATTACHMENT H**

Project Amount:	\$391,025
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Primary Care
Fund:	
Federal	\$391,025

Project Spending Plan:		
Salary & Wages	\$158,438	
Fringe Benefits	\$46,227	
Travel	\$4,000	
Supplies & Materials	\$14,446	
Contractual	\$38,054	Contractual:
Equipment	\$0	SHADAC
Other Expenses	\$77,977	Printing
Indirect	\$51,883	\$23,170
		\$14,884
Total	\$391,025	

Project Description: The purpose of the project is to develop a plan that puts forth a set of realistic and viable options for providing health insurance coverage for all Michgian residents. The project also seeks to promote a basic understanding regarding issues that pertain to uninsurance.

**TB PROGRAM COORDINATOR
MDCH PROJECT ATTACHMENT AC**

Project Amount: \$110,411
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: TB Control & recalcitrant AIDS program
 Fund:
 Federal \$110,411

Project Spending Plan:

Salary & Wages	\$67,168
Fringe Benefits	\$20,151
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,373
Indirect	\$15,719
Total	\$110,411

Project Description: The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including screening for infection, contact follow-up, and treatment of persons with both laten infection and active disease.

**TRAUMATIC BRAIN INJURY PROJECT
MDCH PROJECT ATTACHMENT BA**

Project Amount: \$96,000
 Project Duration: 10/1/2004– 9/30/2005
 Appropriation Line: Injury Control and Intervention
 Fund:
 Federal \$64,000
 GF/GP \$32,000

Project Spending Plan:

Salary & Wages	\$41,940	
Fringe Benefits	\$13,421	
Travel	\$4,015	
Supplies & Materials	\$5,284	
Contractual	\$3,000	Contractual: Brain Injury Association
Equipment	\$0	
Other Expenses	\$14,971	
Indirect	\$13,369	
Total	\$96,000	

Project Description: The purpose of the project is to continue to disseminate educational materials about Tramatic Brain Injury and the related services that are available in Michigan. The project seeks to improve service delivery and coordination for TBI patients and their families.

**VACCINE PREVENTABLE DISEASE
MDCH PROJECT ATTACHMENT AE**

Project Amount:	\$84,681
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$84,681

Project Spending Plan:	
Salary & Wages	\$48,838
Fringe Benefits	\$14,652
Travel	\$5,000
Supplies & Materials	\$2,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,635
Indirect	\$12,056
Total	\$84,681

Project Description: The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease, Hepatitis A, as well as to provide programmatic support for the Pandemic Influenza plan.

**WEB BASED TRAINING
MDCH PROJECT ATTACHMENT CE**

Project Amount:	\$230,000
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	TBD
Fund:	
TBD	\$230,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$219,048
Equipment	\$0
Other Expenses	\$0
Indirect	\$10,952
Total	\$230,000

Contractual: Winslow Technologies

Project Description: The purpose of the project is to migrate all current MDCH web-based trainings to a new web host and learning management system; and to update course content for those programs requiring revisions.

**WEST NILE VIRUS SURVEILLANCE
MDCH PROJECT ATTACHMENT BZ**

Project Amount:	\$91,065
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$91,065

Project Spending Plan:	
Salary & Wages	\$56,436
Fringe Benefits	\$16,930
Travel	\$2,000
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,734
Indirect	\$12,965
Total	\$91,065

Project Description: The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC CONFERENCE PROJECT
MDCH PROJECT ATTACHMENT AP**

Project Amount:	\$186,677
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	WIC local agreements
Fund:	
Federal	\$166,187
Fees	\$20,490

Project Spending Plan:	
Salary & Wages	\$34,841
Fringe Benefits	\$11,149
Travel	\$2,588
Supplies & Materials	\$3,959
Contractual	\$0
Equipment	\$0
Other Expenses	\$107,563
Indirect	\$26,577
Total	\$186,677

Project Description: The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff located throughout the state.

**WIC LOCAL AGENCY
MDCH PROJECT ATTACHMENT W**

Project Amount:	\$11,001
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	WIC local agreements
Fund:	
Federal	\$11,001

Project Spending Plan:	
Salary & Wages	\$7,310
Fringe Benefits	\$877
Travel	\$700
Supplies & Materials	\$150
Contractual	\$0
Equipment	\$0
Other Expenses	\$398
Indirect	\$1,566
Total	\$11,001

Project Description: The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in southeast Michigan.

**WIC TRAINING
MDCH PROJECT ATTACHMENT AO**

Project Amount:	\$345,470
Project Duration:	10/1/2004– 9/30/2005
Appropriation Line:	WIC local agreements
Fund:	
Federal	\$312,235
Fees	\$33,235

Project Spending Plan:	
Salary & Wages	\$113,952
Fringe Benefits	\$36,465
Travel	\$11,080
Supplies & Materials	\$9,381
Contractual	\$0
Equipment	\$0
Other Expenses	\$125,408
Indirect	\$49,184
Total	\$345,470

Project Description: The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout the State of Michigan.

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PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Alzheimer's Disease Demo	BT	\$ 30,387	28654	\$ 16,500	MH Initiatives for Older Persons	1176	300	Federal
				\$ 13,887				Local
ASTDR - Site-Specific Activities - Epi Support -CANCELLED	AD	\$ -		\$ -				
Asthma Strategic Plan Implementation	J	\$ 53,517	85019	\$ 53,517	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	AI	\$ 112,033	85020	\$ 112,033	Asthma Prevention & Control	15158	300	Federal
Bioterrorism Focus B	AB	\$ 708,673	85917	\$ 708,673	Bioterrorism Preparedness	15159	300	Federal
Cancer Control Services	AT	\$ 2,768,000		\$ 2,768,000	TBD			
Capacity Assessment	CD	\$ 50,000	85925	\$ 50,000	Bioterrorism Preparedness	15159	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AQ	\$ 499,567	82293	\$ 499,567	Chronic Disease Prevention	11380	300	Federal
CD Epidemiology Student Assistants	BY	\$ 8,855	86403	\$ 6,641	Epidemiology Adm.	15155	300	Federal
			86400	\$ 2,214	Epidemiology Adm.	15155	300	Federal
CDIC-Technical Svcs.	AA	\$ 329,945		\$ 329,945	TBD			
Chemistry & Toxicology Laboratory Analysis	AL	\$ 296,108	86023	\$ 175,695	Laboratory Svcs.	16230	217	State Restricted
			85937	\$ 120,413	Bioterrorism Preparedness	15159	300	Federal
Child and Adolescent Violence Prevention	C	\$ 40,331	81367	\$ 40,331	Violence Prevention	11386	300	Federal
Child Care Expulsion Prevention	AZ	\$ 46,992	10021	\$ 46,992	MH/SA Program Adm.	1130	100	GF/GP
CJD Surveillance	V	\$ 79,534	86402	\$ 59,651	Epidemiology Adm.	15155	300	Federal
			86401	\$ 19,883	Epidemiology Adm.	15155	300	Federal
Clinical Trials Enrollment Study	AU	\$ 10,000	78340	\$ 10,000	Cancer Prevention & Control	11352	100	GF/GP
Community Mental Health Service -SIG Evaluation	AK	\$ 274,025	83677	\$ 274,025	SA Prevention, Education & Treatment	13461	300	Federal
Death Linkage Project	L	\$ 24,350	80119	\$ 24,350	Vital Records & Health Stat.	11254	300	Federal
Dementia Project	Y	\$ 440,000	81785	\$ 290,000	Alzheimer-Info-Network	11384	201	State Restricted
			81787	\$ 150,000	Alzheimer-Info-Network	11384	300	Federal
Detroit/Wayne County Departmental Liaison Project	BS	\$ 135,000	26667	\$ 67,500	MH/SA Program Adm.	1130	300	Federal
			26666	\$ 67,500	MH/SA Program Adm.	1130	100	GF/GP
Early Hearing Detection	P	\$ 6,780		\$ 6,780	TBD			
Education and Training	BO	\$ 223,148	85967	\$ 223,148	Bioterrorism Preparedness	15159	300	Federal
Evidence Based Practice	CA	\$ 1,000	27851	\$ 1,000	MH Block Grant	2922	300	Federal
Facility Closure Support	AH	\$ 300,000	91840	\$ 150,000	Long Term Care Services	33680	903	GF/GP
			91840	\$ 150,000	Long Term Care Services	33680	903	Federal
Family Centered Training and Technical Assistance	M	\$ 162,210	27846	\$ 162,210	MH Block Grant	2922	300	Federal
Family Planning Reviewer	BF	\$ 19,000	84510	\$ 19,000	Pregnancy Prevention	14251	201	State Restricted
Family Planning Training	BE	\$ 72,160	84507	\$ 58,684	Pregnancy Prevention	14251	300	Federal
				\$ 13,476				Fees
Fetal and Infant Mortality	BJ	\$ 110,517	84579	\$ 110,517	Local MCH Services	14262	300	Federal
Genetics Information Resource	BX	\$ 5,000	85207	\$ 5,000	Epidemiology Adm.	15155	300	Federal
Health Alert Network	BV	\$ 518,240	85947	\$ 518,240	Bioterrorism Preparedness	15159	300	Federal
HIV Core, Incidence (STARHS)	B	\$ 431,717	86237	\$ 202,907	AIDS Surveillance & Prev.	15150	300	Federal
			86207	\$ 228,810	AIDS Surveillance & Prev.	15150	300	Federal
HRSA Bioterrorism Program Administration	BN	\$ 291,487	85600	\$ 291,487	Bioterrorism Preparedness	15159	300	Federal
HRSA-MDSS/SSP	O	\$ 750,000	85915	\$ 250,000	Bioterrorism Preparedness	15159	300	Federal
			85643	\$ 500,000	Bioterrorism Preparedness	15159	300	Federal
Improving Diabetes Care	AR	\$ 282,283		\$ 282,283	TBD			
Integrated Action Project	AF	\$ 40,000	27753	\$ 40,000	MH Block Grant	2922	300	Federal
Integration of Clinical Laboratories	AN	\$ 148,600	86517	\$ 148,600	Laboratory Svcs.	16230	300	Federal
Intimate Partner Violence Surveillance	S	\$ 184,292	81361	\$ 184,292	Violence Prevention	11386	300	Federal
Laboratory Program Advisor	AM	\$ 138,045	85927	\$ 138,045	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Program - Program Assistant	AY	\$ 63,189	84361	\$ 63,189	Lead Abatement	12258	215	State Restricted
LIS Microbiologist	D	\$ 16,348	85926	\$ 16,348	Bioterrorism Preparedness	15159	300	Federal
Local Public Hlth Accrediation	U	\$ 220,000	82280	\$ 220,000	Local Health Services	12271	201	State Restricted

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MARR Coalition Educational	AW	\$ 53,000	86404	\$ 39,750	Epidemiology Adm.	15155	300	Federal
			86399	\$ 13,250	Epidemiology Adm.	15155	300	Federal
MCIR Support	AX	\$ 1,229,039	86453	\$ 218,158	Immunization Local Agreements	16778	100	GF/GP
			85467	\$ 727,834	Immunization Local Agreements	16778	300	Federal
			86197	\$ 254,742	Immunization Local Agreements	16778	300	Federal
			86190	\$ 28,305	Immunization Local Agreements	16778	100	GF/GP
MCIR/VFC Vaccine Accountability	BR	\$ 73,034	85458	\$ 18,259	Immunization Local Agreements	16778	300	Federal
			86313	\$ 54,775	Immunization Local Agreements	16778	300	Federal
MEDCIIN -CANCELLED	R	\$ -		\$ -				
Medicaid Operations Support	BM	\$ 3,125,294		\$ 3,125,294	TBD			
Medical Examiner Reporting System	Q	\$ 171,500	85916	\$ 171,500	Bioterrorism Preparedness	15159	300	Federal
MI Early Interventionist/Parent Conference	CB	\$ 19,598	84177	\$ 10,000	Special Projects	14259	300	Federal
				\$ 9,598				Fees
Michigan Abstinence Partnership Technical Assistance	BG	\$ 323,000	84387	\$ 323,000	Special Projects	14259	300	Federal
Michigan Arthritis Initiative	X	\$ 2,500	81781	\$ 2,500	Chronic Disease Prevention	11380	300	Federal
Michigan Crime Victim Service	AJ	\$ 133,000	15020	\$ 133,000	Grant Adm. Services	51601	300	Federal
Michigan Fall Injury Prevention	I	\$ 277,005	81325	\$ 277,005	Injury Control Intervention	11374	300	Federal
Michigan Respite for Children	AG	\$ 16,949	83950	\$ 16,949	Federal & Other Special Projects	13468	300	Federal
Michigan Teen Outreach Project	BL	\$ 2,000	84127	\$ 2,000	Special Projects	14259	300	Federal
MIChoice Decision and Training Support Project	CC	\$ 81,019		\$ 81,019	TBD			
MIFPI Wraparound	BK	\$ 5,000	84577	\$ 5,000	Local MCH Services	14262	300	Federal
MSS/ISS	BB	\$ 56,224	84696	\$ 22,281	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84689	\$ 22,280	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
				\$ 11,663				Fees
Nurse Family Partnerships	F	\$ 130,944	84697	\$ 65,472	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84690	\$ 65,472	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
OASIS/STD Epidemiology	E	\$ 179,045	86209	\$ 179,045	AIDS Surveillance & Prev.	15150	300	Federal
Occupational Health Surveillance-CANCELLED	G	\$ -		\$ -				
Occupational Surveillance in MI-EPI Support	BC	\$ 83,944	85005	\$ 83,944	Epidemiology Adm.	15155	300	Federal
Osteoporosis Project	BU	\$ 69,000	81515	\$ 69,000	Health Ed., Promotion & Research	11361	100	GF/GP
Perinatal Hepatitis B Case Management	BQ	\$ 55,277	86795	\$ 55,277	Immunization Local Agreements	16778	300	Federal
PIRE - Methamphetamine Evaluation	AS	\$ 35,405	11355	\$ 35,405	Anti-drug-abuse grants	22200	300	Federal
Population Estimates	K	\$ 15,370	80120	\$ 15,370	Vital Records & Health Stat.	11254	300	Federal
Prenatal & Infant Care	BH	\$ 61,456	84027	\$ 30,728	Family, Maternal & Children's Health Svcs. Adm.	14230	300	Federal
			84020	\$ 30,728	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Prenatal Smoking Cessation	BD	\$ 22,805	84695	\$ 10,282	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84693	\$ 10,283	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
				\$ 2,240				Fees
Prepardness Planning	BW	\$ 572,785	85907	\$ 143,368	Bioterrorism Preparedness	15159	300	Federal
			85904	\$ 401,917	Bioterrorism Preparedness	15159	300	Federal
			85903	\$ 27,500	Bioterrorism Preparedness	15159	300	Federal
Project Management/Technical Support	AV	\$ 365,183		\$ 365,183	TBD			
Project Oversight	BI	\$ 54,332	84000	\$ 54,332	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Quality Community Care Council Evaluation	T	\$ 90,000		\$ 90,000	TBD			
Risk Communication	BP	\$ 206,798	85957	\$ 206,798	Bioterrorism Preparedness	15159	300	Federal
SEER Collaboration	N	\$ 137,146	80145	\$ 114,288	Vital Records & Health Stat.	11254	300	Federal
			80144	\$ 22,858	Vital Records & Health Stat.	11254	300	Federal
Specialized Service Provider	Z	\$ 217,265		\$ 217,265	TBD			
State Planning Grant Project	H	\$ 391,025	97860	\$ 391,025	Primary Care	11289	300	Federal
TB Program Coordinator	AC	\$ 110,411	86117	\$ 27,603	TB Control & Recalcitrant AIDS program	15157	300	Federal
			85297	\$ 82,808	TB Control & Recalcitrant AIDS program	15157	300	Federal
Traumatic Brain Injury Project	BA	\$ 96,000	81324	\$ 32,000	Injury Control and Intervention	11374	100	GF/GP
			81326	\$ 64,000	Injury Control and Intervention	11374	300	Federal
Vaccine Preventable Disease	AE	\$ 84,681	85455	\$ 21,170	Immunization Local Agreements	16778	300	Federal

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PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
			86311	\$ 63,511	Immunization Local Agreements	16778	300	Federal
Web Based Training	CE	\$ 230,000		\$ 230,000	TBD			Federal
West Nile Virus Surveillance	BZ	\$ 91,065	86405	\$ 68,299	Epidemiology Adm.	15155	300	Federal
			86398	\$ 22,766	Epidemiology Adm.	15155	300	Federal
WIC Conference Project	AP	\$ 186,677	86197	\$ 166,187	WIC local agreements	14275	300	Federal
				\$ 20,490				Fees
WIC Local Agency	W	\$ 11,001	84608	\$ 11,001	WIC local agreements	14275	300	Federal
WIC Training	AO	\$ 345,470	84607	\$ 312,235	WIC local agreements	14275	300	Federal
				\$ 33,235				Fees
TOTAL		\$ 19,302,580						