

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 (1) of P.A. 154 of 2005**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/05 - 09/30/06**

**For Section 219 of P.A. 154 of 2005**

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2005 and May 1, 2006 all of the following:
- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received.
- (3) On or before September 30, 2006, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

## ACRONYM DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AFIX</b>	<b>Assessment Feedback Incentive Exchange AIDS</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>BCCCP</b>	<b>Breast and Cervical Cancer Control Program</b>
<b>CD</b>	<b>Communicable Disease</b>
<b>CDC</b>	<b>Centers for Disease Control</b>
<b>CDI</b>	<b>Chronic Disease and Injury</b>
<b>CJD</b>	<b>Creutzfeldt Jakob Disease</b>
<b>CMS</b>	<b>Centers for Medicare and Medicaid Services</b>
<b>CVSC</b>	<b>Crime Victims Services Commission</b>
<b>EMS</b>	<b>Emergency Management System</b>
<b>EMT</b>	<b>Emergency Medical Technician</b>
<b>FIMR</b>	<b>Fetal Infant Mortality Review</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>HRSA</b>	<b>Health Resources and Services Administration</b>
<b>HSEES</b>	<b>Hazardous Substances Emergency Events Surveillance</b>
<b>HUD</b>	<b>Housing and Urban Development</b>
<b>INE</b>	<b>Immunization – Nurse Educator</b>
<b>ISS</b>	<b>Infant Support Services</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MDCH</b>	<b>Michigan Department of Community Health</b>
<b>MH</b>	<b>Mental Health</b>
<b>MIHP</b>	<b>Maternal Infant Health Program</b>
<b>MPHI</b>	<b>Michigan Public Health Institute</b>
<b>MSS</b>	<b>Maternal Support Services</b>
<b>NIOSH</b>	<b>National Institute for Occupational Safety and Health</b>
<b>PBB</b>	<b>Partnership for Better Bones</b>
<b>PIRE</b>	<b>Pacific Institute for Research and Evaluation</b>
<b>OASIS</b>	<b>Open Accessible Space Information System</b>

## ACRONYM DEFINITIONS, continued

<b>SA</b>	<b>Substance Abuse</b>
<b>SEER</b>	<b>Surveillance, Epidemiology and End-Results</b>
<b>SIG</b>	<b>State Incentive Grant</b>
<b>SNS</b>	<b>Strategic National Stockpile</b>
<b>SPF</b>	<b>Strategic Planning Framework</b>
<b>STARHS</b>	<b>Serologic Testing Algorithm for Recent HIV Seroconversion</b>
<b>STD</b>	<b>Sexually Transmitted Disease</b>
<b>TB</b>	<b>Tuberculosis</b>
<b>TBI</b>	<b>Traumatic Brain Injury</b>
<b>TBN</b>	<b>To Be Named</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WebDENIS</b>	<b>Web-based Dial-In Eligibility Network and Information System</b>
<b>WIC</b>	<b>Women, Infants and Childr</b>

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT - P.A. 154 OF 2005, SECTION 219  
10/01/2005 TO 09/30/2006  
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE AMOUNT	LOCAL AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	X	\$88,500	\$0	\$88,500	10014	\$88,500	MH/SA Prog. Adm.	01130	500	Other
Alzheimer's Disease Demo	BT	\$38,302	\$14,859	\$53,161	28656	\$38,302	Federal & Other Special Projects	13468	300	Federal
Asthma Strategic Plan Implementation	J	\$76,572	\$0	\$76,572	85010	\$43,219	Asthma Prevention & Control	15158	100	GF/GP
					85019	\$33,353	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	AI	\$121,614	\$0	\$121,614	84918	\$9,547	Lead Abatement	12258	300	Federal
					85020	\$112,067	Asthma Prevention & Control	15158	300	Federal
Bioterrorism Focus B Grant Support	AB	\$226,250	\$0	\$226,250	85817	\$207,396	Bioterrorism Preparedness	15159	300	Federal
					85917	\$18,854	Bioterrorism Preparedness	15159	300	Federal
Cancer Control Services Project	AT	\$2,291,036	\$18,800	\$2,309,836	81903	\$193,647	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81914	\$167,473	Cancer Prev. & Control Prog.	11352	300	Federal
					81940	\$125,755	Cancer Prev. & Control Prog.	11352	300	Federal
					81967	\$895,719	Cancer Prev. & Control Prog.	11352	300	Federal
					81988	\$227,110	Cancer Prev. & Control Prog.	11352	300	Federal
					81991	\$681,332	Cancer Prev. & Control Prog.	11352	300	Federal
Cancer Epidemiology/Program Evaluation	AV	\$915,448	\$0	\$915,448	81891	\$8,000	Cancer Prev. & Control Prog.	11352	300	Federal
					81900	\$164,639	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81901	\$144,528	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81977	\$27,702	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$509,324	Cancer Prev. & Control Prog.	11352	300	Federal
					81999	\$61,255	Cancer Prev. & Control Prog.	11352	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AQ	\$881,946	\$0	\$881,946	81175	\$212,127	Chronic Disease Prev.	11380	201	State-Restricted
					81801	\$111,038	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					82293	\$558,781	Chronic Disease Prev.	11380	300	Federal
CD Epidemiology Student Assistants	BY	\$24,852	\$0	\$24,852	86400	\$18,639	Epidemiology Adm.	15155	300	Federal
					86403	\$6,213	Epidemiology Adm.	15155	300	Federal
Chemistry & Toxicology Laboratory Analysis	AL	\$285,316	\$0	\$285,316	85837	\$105,213	Bioterrorism Preparedness	15159	300	Federal
					85937	\$9,565	Bioterrorism Preparedness	15159	300	Federal
					86023	\$170,538	Lab. Svcs.	16230	217	State-Restricted
Child Care Expulsion Prevention	AZ	\$46,992	\$0	\$46,992	10000	\$46,992	MH/SA Prog. Adm.	01130	100	GF/GP
CJD Surveillance	V	\$83,891	\$0	\$83,891	86401	\$52,078	Epidemiology Adm.	15155	300	Federal
					86402	\$31,813	Epidemiology Adm.	15155	300	Federal

PROJECT	ATTACH	STATE		LOCAL		TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT	AMOUNT							
Clinical Laboratory Integration	AN	\$152,844	\$0	\$152,844	86517	\$152,844	Lab. Svcs.	16230	300	Federal		
Clinical Trials Enrollment Study	AU	\$5,000	\$11,288	\$16,288	81908	\$5,000	Cancer Prev. & Control Prog.	11352	201	State-Restricted		
Dementia Project	Y	\$396,911	\$0	\$396,911	81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted		
					81787	\$106,911	Alz. Info. Network	11384	300	Federal		
Detroit Wayne County Health Authority	BO	\$132,414	\$27,000	\$159,414	00210	\$132,414	Dept. Adm. & Mgt.	01191	100	GF/GP		
Early Warning Infectious Disease Surveillance Project	BL	\$136,276	\$0	\$136,276	85811	\$124,920	Bioterrorism Preparedness	15159	300	Federal		
					85911	\$11,356	Bioterrorism Preparedness	15159	300	Federal		
EMS Education Consultant	CA	\$92,499	\$0	\$92,499	77215	\$42,499	Health Policy, Reg. & Prof. Admin.	18430	220	State-Restricted		
					82047	\$50,000	Rural Health	11256	300	Federal		
Facility Closure Support	AH	\$423,000	\$0	\$423,000	91840	\$423,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%		
Family Centered Training and Technical Assistance	M	\$162,210	\$0	\$162,210	27846	\$162,210	Fed. Mental Health Block Grant	02922	300	Federal		
Family Planning Reviewer	BF	\$47,989	\$0	\$47,989	84517	\$47,989	Pregnancy Prev.	14251	300	Federal		
Family Planning Training	BE	\$61,847	\$14,683	\$76,530	84507	\$61,847	Pregnancy Prev.	14251	300	Federal		
Fetal and Infant Mortality	BJ	\$265,517	\$0	\$265,517	84150	\$155,000	Special Projects	14259	201	State-Restricted		
					84579	\$110,517	Local MCH Svcs.	14262	300	Federal		
Foodborne/Special Projects Epidemiologist	CC	\$84,132	\$0	\$84,132	86406	\$84,132	Epidemiology Adm.	15155	300	Federal		
Genetics Information Resource	BX	\$23,278	\$0	\$23,278	84893	\$8,275	Newborn Screening	15173	217	State-Restricted		
					85208	\$15,003	Epidemiology Adm.	15155	300	Federal		
Geospatial Analysis of Cancer Incidence & Cancer Control Data	C	\$75,207	\$0	\$75,207	80117	\$75,207	Vital Records & Health Stats.	11254	300	Federal		
Health Profession Recovery	BP	\$808,864	\$0	\$808,864	75005	\$808,864	Health Prof.	18600	220	State-Restricted		
HIV Core, Incidence (STARHS)	B	\$502,959	\$0	\$502,959	85267	\$251,479	AIDS Surveillance & Prevention	15150	300	Federal		
					85277	\$251,480	AIDS Surveillance & Prevention	15150	300	Federal		
Hospital Preparedness	CD	\$200,000	\$0	\$200,000	85700	\$200,000	Bioterrorism Preparedness	15159	300	Federal		
HRSA Bioterrorism Program Administration	BN	\$922,176	\$0	\$922,176	85700	\$242,742	Bioterrorism Preparedness	15159	300	Federal		
					85734	\$100,000	Bioterrorism Preparedness	15159	300	Federal		
					85743	\$479,434	Bioterrorism Preparedness	15159	300	Federal		
					85816	\$100,000	Bioterrorism Preparedness	15159	300	Federal		
HSEES - Epi Support	Q	\$18,924	\$0	\$18,924	85307	\$18,924	Epidemiology Adm.	15155	300	Federal		

PROJECT	ATTACH	STATE AMOUNT	LOCAL AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Immunization Regional Field Representative	O	\$100,974	\$0	\$100,974	85455	\$30,292	Immunizations Local Agree.	16778	300	Federal
					85458	\$27,768	Immunizations Local Agree.	16778	300	Federal
					86311	\$20,195	Immunizations Local Agree.	16778	300	Federal
					86313	\$22,719	Immunizations Local Agree.	16778	300	Federal
Impact of Exposure to Urban Air Toxics on Asthma	AD	\$6,549	\$0	\$6,549	85037	\$6,549	Epidemiology Adm.	15155	300	Federal
Improving Diabetes Care	AR	\$450,260	\$0	\$450,260	81727	\$54,000	Diabetes & Kidney Prog.	11363	300	Federal
					81747	\$68,109	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$262,518	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81779	\$65,633	Diabetes & Kidney Prog.	11363	202	State-Restricted
Integrated Action Project-CANCELLED	AF	\$0	\$0	\$0						
Laboratory Program Advisor	AM	\$129,997	\$0	\$129,997	85827	\$119,164	Bioterrorism Preparedness	15159	300	Federal
					85927	\$10,833	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Program - Program Assistant	AY	\$65,367	\$0	\$65,367	84361	\$65,367	Lead Abatement	12258	215	State-Restricted
Lead Remediation - Assist Field Coordinator	L	\$68,475	\$0	\$68,475	84918	\$68,475	Lead Abatement	12258	300	Federal
Lead Remediation - Field Coordinator	D	\$85,841	\$0	\$85,841	84918	\$85,841	Lead Abatement	12258	300	Federal
Local Public Health Accreditation	U	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
Maternal Infant Health Program (MHP)	BH	\$61,456	\$0	\$61,456	84020	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MCIR Support	AX	\$1,067,778	\$0	\$1,067,778	80130	\$50,444	Info Tech Svcs. & Projects	80000	100	GF/GP
					80137	\$50,443	Info. Tech Svcs. & Projects	80000	300	Federal
					86460	\$503,504	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$23,000	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$440,387	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	BR	\$78,302	\$0	\$78,302	85459	\$46,981	Immunizations Local Agree.	16778	300	Federal
					86316	\$31,321	Immunizations Local Agree.	16778	300	Federal
MDCH Online Learning	P	\$162,393	\$0	\$162,393	86700	\$15,500	Immunizations Local Agree.	16778	300	Federal
					98670	\$36,723	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
					98670	\$110,170	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Medicaid Operations Support	BM	\$2,566,966	\$0	\$2,566,966	91460	\$251,477	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 75-25%
					92040	\$169,566	Physician Svcs.	33520	903	Fed-GF/GP 75-25%
					94710	\$188,732	Pharmaceutical Svcs.	33540	903	Fed-GF/GP 50-50%
					95950	\$84,804	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
					98270	\$1,004,045	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
					98580	\$310,944	Medical Svcs. Adm.	34010	903	Fed-GF/GP 90-10%
					98610	\$105,000	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
					98640	\$452,398	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%

PROJECT	ATTACH	STATE		LOCAL	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	#	APPROP FUND	FUND
		AMOUNT	AMOUNT								
MI Early Interventionist/Parent Conference	G	\$25,000	\$14,500	\$39,500	84177	\$12,500	Special Projects	14259	300	Federal	
Michigan Abstinence Partnership Technical Assistance	BG	\$217,499	\$0	\$217,499	84387	\$217,499	Special Projects	14259	300	Federal	
Michigan Antibiotic Resistance Reduction	AW	\$74,594	\$0	\$74,594	80399	\$74,594	Epidemiology Adm.	15155	300	Federal	
Michigan Arthritis Initiative	CB	\$15,000	\$0	\$15,000	81174	\$15,000	Chronic Disease Prev.	11380	100	GF/GP	
Michigan Crime Victim Service	AJ	\$133,000	\$0	\$133,000	81325	\$133,000	Injury Control Intervention	11374	300	Federal	
Michigan Fall Injury Prevention	I	\$98,477	\$0	\$98,477	81327	\$98,477	Injury Control Intervention	11374	300	Federal	
Michigan SIG	AK	\$287,730	\$0	\$287,730	92840	\$287,730	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%	
MIChoice Decision and Training Support Project	BV	\$81,019	\$0	\$81,019	92840	\$81,019	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%	
MSS/ISS	BB	\$53,730	\$32,100	\$85,830	84689	\$26,865	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP	
					84696	\$26,865	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal	
Nurse Family Partnerships	F	\$130,944	\$0	\$130,944	84690	\$65,472	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP	
					84697	\$65,472	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal	
Nursing Taskforce	S	\$49,155	\$0	\$49,155	75065	\$49,155	Nurse Schol., Ed. & Research	18435	222	State-Restricted	
OASIS/STD Epidemiology	E	\$135,792	\$0	\$135,792	86209	\$135,792	AIDS Surveillance & Prevention	15150	300	Federal	
Occupational Health Surveillance	BC	\$75,230	\$0	\$75,230	85047	\$56,423	Epidemiology Adm.	15155	300	Federal	
					85048	\$18,807	Epidemiology Adm.	15155	300	Federal	
Osteoporosis Project	BU	\$198,500	\$0	\$198,500	81170	\$198,500	Chronic Disease Prev.	11380	201	State-Restricted	
Perinatal Hepatitis B Case Management	BQ	\$61,207	\$0	\$61,207	85456	\$36,724	Immunizations Local Agree.	16778	300	Federal	
					86312	\$24,483	Immunizations Local Agree.	16778	300	Federal	
PIRE - Methamphetamine Evaluation	AS	\$50,246	\$0	\$50,246	11359	\$50,246	Anti-Drug Abuse Grants	22200	300	Federal	
Population Estimates	K	\$16,324	\$0	\$16,324	80116	\$16,324	Vital Records & Health Stats.	11254	300	Federal	
Prenatal Smoking Cessation	BD	\$27,137	\$2,400	\$29,537	84693	\$13,569	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP	
					84695	\$13,568	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal	
Preparedness Planning	BW	\$1,332,981	\$0	\$1,332,981	85807	\$1,221,899	Bioterrorism Preparedness	15159	300	Federal	
					85907	\$111,082	Bioterrorism Preparedness	15159	300	Federal	
Project Oversight	BI	\$54,332	\$0	\$54,332	84000	\$54,332	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP	

PROJECT	ATTACH	STATE AMOUNT	LOCAL AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Public Health/CDIC-Technical Svcs.	AA	\$862,792	\$0	\$862,792	00111	\$14,575	Dept. Adm. & Mgt.	01191	221	State-Restricted
					77215	\$60,425	Health Policy, Reg. & Prof. Admin.	18430	220	State-Restricted
					80000	\$45,699	Executive Adm.	11230	100	GF/GP
					81176	\$25,000	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$76,660	Chronic Disease Prev.	11380	202	State-Restricted
					81634	\$200,360	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$66,805	Smoking Prev. Prog.	11360	201	State-Restricted
					81778	\$90,000	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81781	\$5,000	Diabetes & Kidney Prog.	11363	202	State-Restricted
					81904	\$243,268	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					85806	\$21,000	Bioterrorism Preparedness	15159	300	Federal
					85826	\$14,000	Bioterrorism Preparedness	15159	300	Federal
Quality Community Care Council Evaluation	T	\$34,507	\$0	\$34,507	83959	\$34,507	Federal & Other Special Projects	13468	300	Federal
Rape Assault & Rape Prevention Evaluation	R	\$40,000	\$0	\$40,000	81362	\$36,667	Violence Prevention	11386	300	Federal
					81363	\$3,333	Violence Prevention	11386	300	Federal
Safe Delivery of Newborns	CE	\$65,000	\$0	\$65,000	84357	\$65,000	Special Projects	14259	300	Federal
SEER Collaboration	N	\$144,483	\$0	\$144,483	80144	\$144,483	Vital Records & Health Stats.	11254	300	Federal
Specialized Provider Survey	Z	\$144,910	\$0	\$144,910	71861	\$144,910	Health Systems Adm.	18330	905	Fed-GF/GP 80-20%
State Planning Grant Project	H	\$78,763	\$0	\$78,763	77247	\$78,763	Health Policy, Reg. & Prof. Adm.	18430	300	Federal
Strategic Prevention Framework - SIG	AG	\$142,822	\$0	\$142,822	83679	\$142,822	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
TB Program Coordinator	AC	\$114,856	\$0	\$114,856	85117	\$28,714	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
					85118	\$86,142	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
Traumatic Brain Injury Project	BA	\$113,918	\$0	\$113,918	81324	\$100,000	Injury Control Intervention	11374	100	GF/GP
					81326	\$13,918	Injury Control Intervention	11374	300	Federal
Vaccine Preventable Disease	AE	\$191,561	\$0	\$191,561	85457	\$114,937	Immunizations Local Agree.	16778	300	Federal
					86315	\$76,624	Immunizations Local Agree.	16778	300	Federal
Web Based Training	BS	\$28,413	\$0	\$28,413	81907	\$7,103	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$21,310	Cancer Prev. & Control Prog.	11352	300	Federal
West Nile Virus Surveillance	BZ	\$96,916	\$0	\$96,916	86398	\$96,916	Epidemiology Adm.	15155	300	Federal
WIC Conference Project	AP	\$143,868	\$10,855	\$154,723	84609	\$143,868	WIC Local Agree.	14275	300	Federal
WIC Local Agency Operational Improvement	W	\$11,000	\$0	\$11,000	84608	\$11,000	WIC Local Agree.	14275	300	Federal
WIC Training	AO	\$312,235	\$27,075	\$339,310	84607	\$312,235	WIC Local Agree.	14275	300	Federal
Wraparound Conference	BK	\$5,000	\$0	\$5,000	84577	\$5,000	Local MCH Svcs.	14262	300	Federal

PROJECT	STATE AMOUNT	LOCAL AMOUNT	TOTAL AMOUNT	PCA AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
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TOTAL \$20,306,065 \$173,560 \$20,479,625

**FUNDING**

FEDERAL TOTAL: \$14,121,257  
 STATE-RESTRICTED TOTAL \$3,614,135  
 GF/GP TOTAL: \$2,482,173  
 OTHER TOTAL: \$88,500  
 LOCAL TOTAL: \$173,560

TOTAL FUNDING: \$20,479,625

**ACT Field Guide Implementation  
MDCH Project Attachment X**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** MH/SA Prog. Adm.  
**Project Amount:** **\$88,500**  
**Fund:**

Federal:	\$0
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$88,500
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$29,160	
Fringe Benefits	\$9,914	
Travel	\$3,000	
Supplies and Materials	\$1,008	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$33,145	
Indirect:	\$12,273	
<b>Total</b>	<b>\$88,500</b>	

**Project Description:**  
 The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool.

**Alzheimer's Disease Demo  
MDCH Project Attachment BT**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Fed. & Other Special Projects  
**Project Amount:** **\$53,161**  
**Fund:**

Federal:	\$38,302
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$14,859

**Project Spending Plan:**

Salary and Wages	\$10,302	
Fringe Benefits	\$3,503	
Travel	\$2,801	
Supplies and Materials	\$2,415	
Contractual:	\$24,559	<b>Contractual:</b>
Equipment	\$0	Pine Rest Mental Health Svcs. \$10,000
Other Expenses	\$4,557	Alzheimer's Assoc. Chapters \$10,080
Indirect:	\$5,024	Alzheimer's Assoc. of Greater Mic \$4,479
<b>Total</b>	<b>\$53,161</b>	

**Project Description:**  
 The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**Asthma Strategic Plan Implementation  
MDCH Project Attachment J**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Asthma Prev. & Control
<b>Project Amount:</b>		<b>\$76,572</b>
<b>Fund:</b>		
Federal:		\$33,353
State Restricted:		\$0
General Fund:		\$43,219
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$35,480	
Fringe Benefits	\$12,063	
Travel	\$500	
Supplies and Materials	\$2,209	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$15,702	
Indirect:	\$10,618	
<b>Total</b>	<b>\$76,572</b>	

**Project Description:**

The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**Asthma Surveillance Project  
MDCH Project Attachment AI**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Lead Abatement/Asthma Prev. & Control
<b>Project Amount:</b>		<b>\$121,614</b>
<b>Fund:</b>		
Federal:		\$121,614
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$63,766	
Fringe Benefits	\$21,680	
Travel	\$1,500	
Supplies and Materials	\$350	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$17,454	
Indirect:	\$16,864	
<b>Total</b>	<b>\$121,614</b>	

**Project Description:**

The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**Bioterrorism Focus B Grant Support  
MDCH Project Attachment AB**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006						
<b>Appropriation Line:</b>	Bio. Preparedness						
<b>Project Amount:</b>	<b>\$226,250</b>						
<b>Fund:</b>							
Federal:	\$226,250						
State Restricted:	\$0						
General Fund:	\$0						
Fees and Others:	\$0						
Local Amount:	\$0						
<b>Project Spending Plan:</b>							
Salary and Wages	\$96,066						
Fringe Benefits	\$32,663						
Travel	\$3,020						
Supplies and Materials	\$0						
Contractual:	\$67,824						
Equipment	\$0						
Other Expenses	\$1,787						
Indirect:	\$24,890						
<b>Total</b>	<b>\$226,250</b>						
	<table border="0"> <tr> <td><b>Contractual:</b></td> <td></td> </tr> <tr> <td>Garnett Consulting</td> <td align="right">\$44,014</td> </tr> <tr> <td>RODS Laboratory</td> <td align="right">\$23,810</td> </tr> </table>	<b>Contractual:</b>		Garnett Consulting	\$44,014	RODS Laboratory	\$23,810
<b>Contractual:</b>							
Garnett Consulting	\$44,014						
RODS Laboratory	\$23,810						

**Project Description:**

The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

**Cancer Control Services Project  
MDCH Project Attachment AT**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006														
<b>Appropriation Line:</b>	Cancer Prev. & Control														
<b>Project Amount:</b>	<b>\$2,309,836</b>														
<b>Fund:</b>															
Federal:	\$2,097,389														
State Restricted:	\$0														
General Fund:	\$193,647														
Fees and Others:	\$0														
Local Amount:	\$18,800														
<b>Project Spending Plan:</b>															
Salary and Wages	\$862,378														
Fringe Benefits	\$289,123														
Travel	\$35,803														
Supplies and Materials	\$54,192														
Contractual:	\$437,695														
Equipment	\$0														
Other Expenses	\$352,177														
Indirect:	\$278,468														
<b>Total</b>	<b>\$2,309,836</b>														
	<table border="0"> <tr> <td><b>Contractual:</b></td> <td></td> </tr> <tr> <td>BCCCP LCA QA Evaluations</td> <td align="right">\$150,000</td> </tr> <tr> <td>Marquette Gen. Hosp.-Lexicon</td> <td align="right">\$16,350</td> </tr> <tr> <td>Wisdom to Wellness</td> <td align="right">\$34,610</td> </tr> <tr> <td>Cornerstone Consulting Associate</td> <td align="right">\$2,000</td> </tr> <tr> <td>Diversified Management Consulta</td> <td align="right">\$75,000</td> </tr> <tr> <td>Various Other Subcontractors</td> <td align="right">\$159,735</td> </tr> </table>	<b>Contractual:</b>		BCCCP LCA QA Evaluations	\$150,000	Marquette Gen. Hosp.-Lexicon	\$16,350	Wisdom to Wellness	\$34,610	Cornerstone Consulting Associate	\$2,000	Diversified Management Consulta	\$75,000	Various Other Subcontractors	\$159,735
<b>Contractual:</b>															
BCCCP LCA QA Evaluations	\$150,000														
Marquette Gen. Hosp.-Lexicon	\$16,350														
Wisdom to Wellness	\$34,610														
Cornerstone Consulting Associate	\$2,000														
Diversified Management Consulta	\$75,000														
Various Other Subcontractors	\$159,735														

**Project Description:**

The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**Cancer Epidemiology/Program Evaluation  
MDCH Project Attachment AV**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Cancer Prev. & Control
<b>Project Amount:</b>		<b>\$915,448</b>
<b>Fund:</b>		
Federal:		\$606,281
State Restricted:		\$144,528
General Fund:		\$164,639
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$180,425	
Fringe Benefits	\$60,916	
Travel	\$7,210	
Supplies and Materials	\$21,179	
Contractual:	\$494,286	
Equipment	\$0	
Other Expenses	\$71,740	
Indirect:	\$79,692	
	<hr/>	
<b>Total</b>	<b>\$915,448</b>	
		<b>Contractual:</b>
		MSU, IPPSR
		\$494,286

**Project Description:**  
The purpose of this project is to provide consultation, technical assistance, data analysis and evaluation support to the Cancer Control and Prevention Section.

**Cardiovascular Health, Nutrition and Physical Activity  
MDCH Project Attachment AQ**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Cancer/Chronic Dis. Prev.
<b>Project Amount:</b>		<b>\$881,946</b>
<b>Fund:</b>		
Federal:		\$558,781
State Restricted:		\$323,165
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$392,320	
Fringe Benefits	\$133,389	
Travel	\$11,000	
Supplies and Materials	\$7,775	
Contractual:	\$70,000	
Equipment	\$0	
Other Expenses	\$151,852	
Indirect:	\$115,610	
	<hr/>	
<b>Total</b>	<b>\$881,946</b>	
		<b>Contractual:</b>
		Maintain Websites/Website Maint
		\$35,000
		UM/ MI Model Maintenance
		\$2,000
		Rivertown Consultants/ CVD Proje
		\$30,000
		I Am My Brothers Keeper/ MNN Mi
		\$3,000

**Project Description:**  
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD Epidemiology Student Assistants  
MDCH Project Attachment BY**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$24,852**  
**Fund:**

Federal:	\$24,852
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$15,816	
Fringe Benefits	\$5,377	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$213	
Indirect:	\$3,446	
<b>Total</b>	<b>\$24,852</b>	

**Project Description:**  
The purpose of the project is to provide general communicable disease support, using student assistants.

**Chemistry & Toxicology Laboratory Analysis  
MDCH Project Attachment AL**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Bio. Preparedness/Lab Svcs.  
**Project Amount:** **\$285,316**  
**Fund:**

Federal:	\$114,778
State Restricted:	\$170,538
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$178,595	
Fringe Benefits	\$60,722	
Travel	\$4,000	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$2,433	
Indirect:	\$39,566	
<b>Total</b>	<b>\$285,316</b>	

**Project Description:**  
The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, such as lead.

**Child Care Expulsion Prevention  
MDCH Project Attachment AZ**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** MH/SA Prog. Adm.  
**Project Amount:** **\$46,992**  
**Fund:**

Federal:	\$0
State Restricted:	\$0
General Fund:	\$46,992
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$27,489	
Fringe Benefits	\$9,346	
Travel	\$295	
Supplies and Materials	\$200	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$3,145	
Indirect:	\$6,517	
<b>Total</b>	<b>\$46,992</b>	

**Project Description:**  
The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**CJD Surveillance  
MDCH Project Attachment V**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$83,891**  
**Fund:**

Federal:	\$83,891
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$48,587	
Fringe Benefits	\$16,520	
Travel	\$3,000	
Supplies and Materials	\$3,000	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$1,151	
Indirect:	\$11,633	
<b>Total</b>	<b>\$83,891</b>	

**Project Description:**  
The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**Clinical Laboratory Integration  
MDCH Project Attachment AN**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Lab Svcs.
<b>Project Amount:</b>	<b>\$152,844</b>
<b>Fund:</b>	
Federal:	\$152,844
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$93,944
Fringe Benefits	\$28,183
Travel	\$7,701
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$1,821
Indirect:	\$21,195
<b>Total</b>	<b>\$152,844</b>

**Contractual:**

**Project Description:**

The purpose of the project is to enhance communications in order to improve the reporting of communicable diseases and the submission of isolates of public health significance.

**Clinical Trials Enrollment Study  
MDCH Project Attachment AU**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Cancer Prev. & Control
<b>Project Amount:</b>	<b>\$16,288</b>
<b>Fund:</b>	
Federal:	\$0
State Restricted:	\$5,000
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$11,288
<b>Project Spending Plan:</b>	
Salary and Wages	\$9,699
Fringe Benefits	\$2,575
Travel	\$70
Supplies and Materials	\$620
Contractual:	\$0
Equipment	\$0
Other Expenses	\$1,066
Indirect:	\$2,258
<b>Total</b>	<b>\$16,288</b>

**Contractual:**

**Project Description:**

The purpose of the project is to work in partnership with MDCH and the Michigan Society of Hematology and Oncology to further develop and implement a data collection plan for gathering information on cancer clinical trial enrollment in Michigan during calendar years 2002 through 2005.

**Dementia Project  
MDCH Project Attachment Y**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Alz. Info. Network
<b>Project Amount:</b>	<b>\$396,911</b>
<b>Fund:</b>	
Federal:	\$106,911
State Restricted:	\$290,000
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$84,612
Fringe Benefits	\$25,413
Travel	\$1,830
Supplies and Materials	\$391
Contractual:	\$243,669
Equipment	\$0
Other Expenses	\$9,252
Indirect:	\$31,744
<b>Total</b>	<b>\$396,911</b>
	<b>Contractual:</b> Greater Michigan Chapter \$159,056 Huntington's Disease Society \$14,785 Michigan Great Lakes Chapter \$56,878 Michigan Parkinson Foundation \$12,950

**Project Description:**

The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**Detroit Wayne County Health Authority  
MDCH Project Attachment BO**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Dept. Adm. & Mgt/MH/SA Prog. Adm.
<b>Project Amount:</b>	<b>\$159,414</b>
<b>Fund:</b>	
Federal:	\$0
State Restricted:	\$0
General Fund:	\$132,414
Fees and Others:	\$0
Local Amount:	\$27,000
<b>Project Spending Plan:</b>	
Salary and Wages	\$68,294
Fringe Benefits	\$23,220
Travel	\$437
Supplies and Materials	\$3,142
Contractual:	\$0
Equipment	\$0
Other Expenses	\$42,216
Indirect:	\$22,105
<b>Total</b>	<b>\$159,414</b>
	<b>Contractual:</b>

**Project Description:**

The purpose of this project is to address the short-range health care crisis in Detroit and Wayne County; and to develop and implement a sustainable strategy for improving access to health care in the region.

**Early Warning Infectious Disease Surveillance Project  
MDCH Project Attachment BL**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Bio. Preparedness
<b>Project Amount:</b>	<b>\$136,276</b>
<b>Fund:</b>	
Federal:	\$136,276
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$75,212
Fringe Benefits	\$24,068
Travel	\$5,430
Supplies and Materials	\$4,400
Contractual:	\$0
Equipment	\$0
Other Expenses	\$8,268
Indirect:	\$18,898
<b>Total</b>	<b>\$136,276</b>

**Contractual:**

**Project Description:**

The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EMS Education Consultant  
MDCH Project Attachment CA**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Health Policy, Reg. & Prof. Adm./Rural Health
<b>Project Amount:</b>	<b>\$92,499</b>
<b>Fund:</b>	
Federal:	\$50,000
State Restricted:	\$42,499
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$52,000
Fringe Benefits	\$17,680
Travel	\$6,000
Supplies and Materials	\$2,000
Contractual:	\$0
Equipment	\$0
Other Expenses	\$1,992
Indirect:	\$12,827
<b>Total</b>	<b>\$92,499</b>

**Contractual:**

**Project Description:**

The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Facility Closure Support  
MDCH Project Attachment AH**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Long-term Care Svcs.
<b>Project Amount:</b>	<b>\$423,000</b>
<b>Fund:</b>	
Federal:	\$211,500
State Restricted:	\$0
General Fund:	\$211,500
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$59,890
Fringe Benefits	\$20,363
Travel	\$6,000
Supplies and Materials	\$4,029
Contractual:	\$50,000
Equipment	\$0
Other Expenses	\$228,840
Indirect:	\$53,878
<b>Total</b>	<b>\$423,000</b>
	<b>Contractual:</b>
	TBN \$50,000

**Project Description:**  
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Centered Training and Technical Assistance  
MDCH Project Attachment M**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Fed. Mental Health Block Grant
<b>Project Amount:</b>	<b>\$162,210</b>
<b>Fund:</b>	
Federal:	\$162,210
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$62,000
Fringe Benefits	\$21,080
Travel	\$5,000
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$51,035
Indirect:	\$23,095
<b>Total</b>	<b>\$162,210</b>
	<b>Contractual:</b>

**Project Description:**  
The purpose of the project is to facilitate the provision of family centered training, consultation and technical assistance.

**Family Planning Reviewer  
MDCH Project Attachment BF**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Pregnancy Prev.  
**Project Amount:** **\$47,989**

**Fund:**

Federal:		\$47,989
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$41,334	
Indirect:	\$6,655	
<b>Total</b>	<b>\$47,989</b>	

**Project Description:**  
 The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

**Family Planning Training  
MDCH Project Attachment BE**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Pregnancy Prev.  
**Project Amount:** **\$76,530**

**Fund:**

Federal:		\$61,847
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$14,683

**Project Spending Plan:**

Salary and Wages	\$20,962	
Fringe Benefits	\$7,127	
Travel	\$1,605	
Supplies and Materials	\$3,229	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$32,994	
Indirect:	\$10,613	
<b>Total</b>	<b>\$76,530</b>	

**Project Description:**  
 The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

**Fetal and Infant Mortality  
MDCH Project Attachment BJ**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Special Projects/Local MCH Svcs.
<b>Project Amount:</b>	<b>\$265,517</b>
<b>Fund:</b>	
Federal:	\$110,517
State Restricted:	\$155,000
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$104,951
Fringe Benefits	\$35,683
Travel	\$15,264
Supplies and Materials	\$2,500
Contractual:	\$56,000
Equipment	\$0
Other Expenses	\$19,653
Indirect:	\$31,466
<b>Total</b>	<b>\$265,517</b>
	<b>Contractual:</b>
	Various/ Case Abstractions \$64,400
	TBN/ Trainer Stipend \$2,000

**Project Description:**

The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**Foodborne/Special Projects Epidemiologist  
MDCH Project Attachment CC**

<b>Project Duration:</b>	11/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Epi Adm.
<b>Project Amount:</b>	<b>\$84,132</b>
<b>Fund:</b>	
Federal:	\$84,132
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$50,004
Fringe Benefits	\$16,001
Travel	\$1,000
Supplies and Materials	\$500
Contractual:	\$0
Equipment	\$0
Other Expenses	\$4,960
Indirect:	\$11,667
<b>Total</b>	<b>\$84,132</b>
	<b>Contractual:</b>

**Project Description:**

The purpose of this project is to investigate and follow-up on statewide foodborne disease cluster/outbreaks and interact with the MDCH laboratory in reviewing and following-up on surveillance data from laboratories or local public health departments.

**Genetics Information Resource  
MDCH Project Attachment BX**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Newborn Screen/Epi Adm.  
**Project Amount:** **\$23,278**

**Fund:**

Federal:	\$15,003
State Restricted:	\$8,275
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$5,040		
Fringe Benefits	\$1,714		
Travel	\$200		
Supplies and Materials	\$104		
Contractual:	\$3,500	<b>Contractual:</b>	
Equipment	\$0	RWD Technology	\$3,500
Other Expenses	\$9,827		
Indirect:	\$2,893		
<b>Total</b>	<b>\$23,278</b>		

**Project Description:**

The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**Geospatial Analysis of Cancer Incidence & Cancer Control Data  
MDCH Project Attachment C**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Vital Records & Health Stats.  
**Project Amount:** **\$75,207**

**Fund:**

Federal:	\$75,207
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$70,950	<b>Contractual:</b>	
Equipment	\$0	APB Associates	\$70,950
Other Expenses	\$0		
Indirect:	\$4,257		
<b>Total</b>	<b>\$75,207</b>		

**Project Description:**

The purpose of this project is to collaboratively develop an approach for analyzing cancer registry data; to better understand and address geospatial and temporal trends in cancer incidence measures; and to enhance the ability to establish and monitor cancer control objectives.

**Health Profession Recovery  
MDCH Project Attachment BP**

<b>Project Duration:</b>	10/1/2005 to 3/31/2006
<b>Appropriation Line:</b>	Health Prof.
<b>Project Amount:</b>	<b>\$808,864</b>
<b>Fund:</b>	
Federal:	\$0
State Restricted:	\$808,864
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$379,020
Fringe Benefits	\$127,702
Travel	\$4,200
Supplies and Materials	\$46,460
Contractual:	\$0
Equipment	\$0
Other Expenses	\$139,314
Indirect:	\$112,168
<b>Total</b>	<b>\$808,864</b>
	<b>Contractual:</b>
	Learn Gauge LLC \$0

**Project Description:**

The purpose of the project is to manage the Michigan Health Professional Recovery Program in collaboration with MDCH's Bureau of Health Professions.

**HIV Core, Incidence (STARHS)  
MDCH Project Attachment B**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	AIDS Surveillance & Prev.
<b>Project Amount:</b>	<b>\$502,959</b>
<b>Fund:</b>	
Federal:	\$502,959
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$303,873
Fringe Benefits	\$97,239
Travel	\$2,500
Supplies and Materials	\$2,625
Contractual:	\$10,000
Equipment	\$0
Other Expenses	\$17,931
Indirect:	\$68,791
<b>Total</b>	<b>\$502,959</b>
	<b>Contractual:</b>
	TBN \$10,000

**Project Description:**

The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to HIV/AIDS statewide (excluding Southeast Michigan), using current surveillance procedures.

**Hospital Preparedness  
MDCH Project Attachment CD**

<b>Project Duration:</b>		11/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Bio. Preparedness
<b>Project Amount:</b>		<b>\$200,000</b>
<b>Fund:</b>		
Federal:		\$200,000
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$128,500	
Fringe Benefits	\$38,550	
Travel	\$5,215	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$27,735	
<b>Total</b>	<b>\$200,000</b>	

**Project Description:**

The purpose of this project is to coordinate and support Medical Control Authority-based bioterrorism activities by offering additional technical support and staffing.

**HRSA Bioterrorism Program Administration  
MDCH Project Attachment BN**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Bio. Preparedness
<b>Project Amount:</b>		<b>\$922,176</b>
<b>Fund:</b>		
Federal:		\$922,176
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$150,855	
Fringe Benefits	\$51,291	
Travel	\$4,913	
Supplies and Materials	\$0	
Contractual:	\$647,080	<b>Contractual:</b>
Equipment	\$0	Altarum
Other Expenses	\$2,021	\$647,080
Indirect:	\$66,016	
<b>Total</b>	<b>\$922,176</b>	

**Project Description:**

The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**HSEES - Epi Support  
MDCH Project Attachment Q**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$18,924**

**Fund:**

Federal:	\$18,924
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$11,600	
Fringe Benefits	\$3,944	
Travel	\$600	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$155	
Indirect:	\$2,625	
<b>Total</b>	<b>\$18,924</b>	

**Project Description:**  
 The purpose of this project is to follow the CDC protocol for collecting information on hazardous substance spills and releases and transmitting this data back to the CDC.

**Immunization Regional Field Representative  
MDCH Project Attachment O**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Imm. Local Agree.  
**Project Amount:** **\$100,974**

**Fund:**

Federal:	\$100,974
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$51,771	
Fringe Benefits	\$16,567	
Travel	\$5,000	
Supplies and Materials	\$2,500	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$11,134	
Indirect:	\$14,002	
<b>Total</b>	<b>\$100,974</b>	

**Project Description:**  
 The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

**Impact of Exposure to Urban Air Toxics on Asthma  
MDCH Project Attachment AD**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$6,549**  
**Fund:**  
 Federal: \$6,549  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$5,641	
Indirect:	\$908	
<b>Total</b>	<b>\$6,549</b>	

**Project Description:**

The purpose of this project is to provide expertise and assistance in the use of Medicaid data to assess the impact of exposure to urban air toxics on asthma in the pediatric Medicaid population living in Dearborn, Michigan.

**Improving Diabetes Care  
MDCH Project Attachment AR**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Diabetes & Kidney Prog.  
**Project Amount:** **\$450,260**  
**Fund:**  
 Federal: \$122,109  
 State Restricted: \$328,151  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$242,730	
Fringe Benefits	\$74,641	
Travel	\$3,945	
Supplies and Materials	\$7,517	
Contractual:	\$12,000	<b>Contractual:</b>
Equipment	\$0	Cornerstone Consulting \$7,500
Other Expenses	\$48,135	MAHP Health Plan Agreements \$4,500
Indirect:	\$61,292	
<b>Total</b>	<b>\$450,260</b>	

**Project Description:**

The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**Integrated Action Project-CANCELLED  
MDCH Project Attachment AF**

<b>Project Duration:</b>	10/1/2005 to 10/1/2005
<b>Appropriation Line:</b>	CANCELLED
<b>Project Amount:</b>	<b>\$0</b>
<b>Fund:</b>	
Federal:	\$0
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$0
Indirect:	\$0
<b>Total</b>	<b>\$0</b>

**Contractual:**

**Project Description:**  
CANCELLED.

**Laboratory Program Advisor  
MDCH Project Attachment AM**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Bio. Preparedness
<b>Project Amount:</b>	<b>\$129,997</b>
<b>Fund:</b>	
Federal:	\$129,997
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$82,968
Fringe Benefits	\$24,890
Travel	\$2,000
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$2,112
Indirect:	\$18,027
<b>Total</b>	<b>\$129,997</b>

**Contractual:**

**Project Description:**

The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Lead Hazard Remediation Program - Program Assistant  
MDCH Project Attachment AY**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Lead Abatement  
**Project Amount:** **\$65,367**  
**Fund:**  
 Federal: \$0  
 State Restricted: \$65,367  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$40,345	
Fringe Benefits	\$13,717	
Travel	\$1,500	
Supplies and Materials	\$200	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$540	
Indirect:	\$9,065	
<b>Total</b>	<b>\$65,367</b>	

**Project Description:**  
 The purpose of this project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**Lead Remediation - Assist Field Coordinator  
MDCH Project Attachment L**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Lead Abatement  
**Project Amount:** **\$68,475**  
**Fund:**  
 Federal: \$68,475  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$41,558	
Fringe Benefits	\$14,130	
Travel	\$1,125	
Supplies and Materials	\$1,610	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$556	
Indirect:	\$9,496	
<b>Total</b>	<b>\$68,475</b>	

**Project Description:**  
 The purpose of this project is to provide field support for all interventions with respect to the HUD Healthy Homes Demonstration Grant - Healthy Homes University Grant project.

**Lead Remediation - Field Coordinator  
MDCH Project Attachment D**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Lead Abatement  
**Project Amount:** **\$85,841**  
**Fund:**  
 Federal: \$85,841  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$51,896	
Fringe Benefits	\$17,645	
Travel	\$1,893	
Supplies and Materials	\$1,610	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$893	
Indirect:	\$11,904	
<b>Total</b>	<b>\$85,841</b>	

**Project Description:**  
 The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**Local Public Health Accreditation  
MDCH Project Attachment U**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Local Health Svcs.  
**Project Amount:** **\$220,000**  
**Fund:**  
 Federal: \$0  
 State Restricted: \$220,000  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$87,673	
Fringe Benefits	\$29,809	
Travel	\$1,000	
Supplies and Materials	\$7,722	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$63,288	
Indirect:	\$30,508	
<b>Total</b>	<b>\$220,000</b>	

**Project Description:**  
 The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**Maternal Infant Health Program (MIHP)  
MDCH Project Attachment BH**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Fam., Mat. & Child Health Svcs. Adm.  
**Project Amount:** **\$61,456**  
**Fund:**

Federal:	\$30,728
State Restricted:	\$0
General Fund:	\$30,728
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$34,785	
Fringe Benefits	\$11,827	
Travel	\$1,500	
Supplies and Materials	\$507	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$4,315	
Indirect:	\$8,522	
<b>Total</b>	<b>\$61,456</b>	

**Project Description:**  
 The purpose of this project is to assist MDCH's Division of Family and Community Health and Medical Services Administration in improving Medicaid maternal and child health programs.

**MCIR Support  
MDCH Project Attachment AX**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Info Tech/Imm. Local Agree.  
**Project Amount:** **\$1,067,778**  
**Fund:**

Federal:	\$490,830
State Restricted:	\$23,000
General Fund:	\$553,948
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$152,696		
Fringe Benefits	\$51,916		
Travel	\$5,000		
Supplies and Materials	\$12,459		
Contractual:	\$718,987	<b>Contractual:</b>	
Equipment	\$0	Altarum	\$205,619
Other Expenses	\$47,388	Covansys	\$130,520
Indirect:	\$79,332	Crystal Lightning	\$382,848
<b>Total</b>	<b>\$1,067,778</b>		

**Project Description:**  
 The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC Vaccine Accountability  
MDCH Project Attachment BR**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Imm. Local Agree.
<b>Project Amount:</b>		<b>\$78,302</b>
<b>Fund:</b>		
Federal:		\$78,302
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$45,968	
Fringe Benefits	\$14,710	
Travel	\$2,000	
Supplies and Materials	\$2,000	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$2,766	
Indirect:	\$10,858	
	<hr/>	
<b>Total</b>	<b>\$78,302</b>	

**Project Description:**

The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

**MDCH Online Learning  
MDCH Project Attachment P**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Imm. Local Agree./MSA
<b>Project Amount:</b>		<b>\$162,393</b>
<b>Fund:</b>		
Federal:		\$125,670
State Restricted:		\$0
General Fund:		\$36,723
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$34,560	
Fringe Benefits	\$11,750	
Travel	\$500	
Supplies and Materials	\$126	
Contractual:	\$50,000	<b>Contractual:</b>
Equipment	\$0	Deb Rakas Production
Other Expenses	\$47,718	Fahrenheit Creative Group
Indirect:	\$17,739	RWD Technology
	<hr/>	
<b>Total</b>	<b>\$162,393</b>	

**Project Description:**

The purpose of this project is to host and maintain the existing nine e-learning courses for MDCH during fiscal year 2006 and add one new MDCH e-learning course, which is currently under development.

**Medicaid Operations Support  
MDCH Project Attachment BM**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006	
<b>Appropriation Line:</b>	MSA/Hospital/Pharm/Long-Term Care Svcs.	
<b>Project Amount:</b>	<b>\$2,566,966</b>	
<b>Fund:</b>		
Federal:	\$1,903,482	
State Restricted:	\$0	
General Fund:	\$663,484	
Fees and Others:	\$0	
Local Amount:	\$0	
<b>Project Spending Plan:</b>		
Salary and Wages	\$957,782	
Fringe Benefits	\$276,742	
Travel	\$33,000	
Supplies and Materials	\$84,773	
Contractual:	\$403,550	
Equipment	\$125,000	
Other Expenses	\$386,064	
Indirect:	\$300,055	
<b>Total</b>	<b>\$2,566,966</b>	
	<b>Contractual:</b>	
	Kunz, Leigh & Associates	\$150,000
	Palmetto Health	\$10,000
	Fahrenheit Creative Group	\$13,550
	Direct Mail Advantage	\$25,000
	ASAP Medstaff	\$30,000
	Various Other Subcontractors	\$175,000

**Project Description:**  
The purpose of the project is to comply with federal and State of Michigan requirements for Medicaid operations and services by initiating activities that assist in the efficient administration of the program. Part of this year's project will include providing ongoing support to webDENIS; working with CMS to fully implement crossover claims from Medicare to Medicaid; and assisting MDCH in complying with HIPAA Privacy and Security requirements.

**MI Early Interventionist/Parent Conference  
MDCH Project Attachment G**

<b>Project Duration:</b>	10/1/2005 to 3/31/2006
<b>Appropriation Line:</b>	Special Projects
<b>Project Amount:</b>	<b>\$39,500</b>
<b>Fund:</b>	
Federal:	\$25,000
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$14,500
<b>Project Spending Plan:</b>	
Salary and Wages	\$9,484
Fringe Benefits	\$3,225
Travel	\$100
Supplies and Materials	\$959
Contractual:	\$0
Equipment	\$0
Other Expenses	\$20,254
Indirect:	\$5,478
<b>Total</b>	<b>\$39,500</b>
	<b>Contractual:</b>

**Project Description:**  
The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**Michigan Abstinence Partnership Technical Assistance  
MDCH Project Attachment BG**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Special Projects  
**Project Amount:** **\$217,499**  
**Fund:**  
 Federal: \$217,499  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$98,250	
Fringe Benefits	\$33,405	
Travel	\$13,792	
Supplies and Materials	\$3,800	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$38,091	
Indirect:	\$30,161	
<b>Total</b>	<b>\$217,499</b>	

**Project Description:**  
 The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**Michigan Antibiotic Resistance Reduction  
MDCH Project Attachment A**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$74,594**  
**Fund:**  
 Federal: \$74,594  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$45,312	
Fringe Benefits	\$15,406	
Travel	\$2,879	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$653	
Indirect:	\$10,344	
<b>Total</b>	<b>\$74,594</b>	

**Project Description:**  
 The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on the appropriate prescription of antibiotics for upper respiratory infections.

**Michigan Arthritis Initiative  
MDCH Project Attachment CB**

<b>Project Duration:</b>	11/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Chronic Dis. Prev.
<b>Project Amount:</b>	<b>\$15,000</b>
<b>Fund:</b>	
Federal:	\$0
State Restricted:	\$0
General Fund:	\$15,000
Fees and Others:	\$0
Local Amount:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$6,599		
Fringe Benefits	\$670		
Travel	\$100		
Supplies and Materials	\$1,000		
Contractual:	\$3,500	<b>Contractual:</b>	
Equipment	\$0	Cornerstone Consulting	\$3,500
Other Expenses	\$1,386		
Indirect:	\$1,745		
<b>Total</b>	<b>\$15,000</b>		

**Project Description:**  
The purpose of this project is to coordinate the revision of the Michigan Arthritis Action Plan and the printing of the State of Arthritis Report.

**Michigan Crime Victim Service  
MDCH Project Attachment AJ**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Injury Control Intervention
<b>Project Amount:</b>	<b>\$133,000</b>
<b>Fund:</b>	
Federal:	\$133,000
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$60,492		
Fringe Benefits	\$20,568		
Travel	\$620		
Supplies and Materials	\$6,525		
Contractual:	\$0	<b>Contractual:</b>	
Equipment	\$0		
Other Expenses	\$26,351		
Indirect:	\$18,444		
<b>Total</b>	<b>\$133,000</b>		

**Project Description:**  
The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the CVSC.

**Michigan Fall Injury Prevention  
MDCH Project Attachment I**

**Project Duration:** 10/1/2005 to 7/31/2006  
**Appropriation Line:** Injury Control Intervention  
**Project Amount:** **\$98,477**

**Fund:**

Federal:	\$98,477
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$3,103
Fringe Benefits	\$765
Travel	\$0
Supplies and Materials	\$732
Contractual:	\$78,865
Equipment	\$0
Other Expenses	\$8,896
Indirect:	\$6,116
<b>Total</b>	<b>\$98,477</b>

**Contractual:**

So What Evaluation Resources	\$29,365
Crittenton Medical Center	\$15,000
Genesys Regional Medical Cntr.	\$22,500
Public Sector Consultants	\$12,000

**Project Description:**

The purpose of the project is to implement and evaluate a model for hospital-based geriatric fall prevention clinics that include evidence-based, multi-component interventions that are designed to reduce fall risks.

**Michigan SIG  
MDCH Project Attachment AK**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Long-term Care Svcs.  
**Project Amount:** **\$287,730**

**Fund:**

Federal:	\$143,865
State Restricted:	\$0
General Fund:	\$143,865
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$274,029
Equipment	\$0
Other Expenses	\$0
Indirect:	\$13,701
<b>Total</b>	<b>\$287,730</b>

**Contractual:**

PIRE	\$274,029
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**Project Description:**

The purpose of the project is to document the activities, accomplishments and outcomes associated with the State Incentive Grant (SIG) at three different levels: state, sub-recipient and program.

**MIChoice Decision and Training Support Project  
MDCH Project Attachment BV**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Long-term Care Svcs.  
**Project Amount:** **\$81,019**  
**Fund:**

Federal:	\$40,510
State Restricted:	\$0
General Fund:	\$40,509
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$34,373	
Fringe Benefits	\$10,312	
Travel	\$2,184	
Supplies and Materials	\$2,413	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$20,084	
Indirect:	\$11,653	
<b>Total</b>	<b>\$81,019</b>	

**Project Description:**  
The purpose of the project is to assist MDCH in its efforts to implement its plan for changing the MIChoice program.

**MSS/ISS  
MDCH Project Attachment BB**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Prenatal Care Outreach & Svcs.  
**Project Amount:** **\$85,830**  
**Fund:**

Federal:	\$26,865
State Restricted:	\$0
General Fund:	\$26,865
Fees and Others:	\$0
Local Amount:	\$32,100

**Project Spending Plan:**

Salary and Wages	\$19,532	
Fringe Benefits	\$6,641	
Travel	\$645	
Supplies and Materials	\$2,248	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$44,861	
Indirect:	\$11,903	
<b>Total</b>	<b>\$85,830</b>	

**Project Description:**  
The purpose of the project is to enhance the quality and improve the efficiency of MDCH training programs provided by the Division of Family and Community Health by developing a comprehensive, integrated training system.

**Nurse Family Partnerships  
MDCH Project Attachment F**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Prenatal Care Outreach & Svcs.  
**Project Amount:** **\$130,944**

**Fund:**

Federal:		\$65,472
State Restricted:		\$0
General Fund:		\$65,472
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$71,457	
Fringe Benefits	\$12,505	
Travel	\$15,500	
Supplies and Materials	\$5,400	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$7,924	
Indirect:	\$18,158	
<b>Total</b>	<b>\$130,944</b>	

**Project Description:**  
 The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**Nursing Taskforce  
MDCH Project Attachment S**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Nurse Schol., Ed. & Research  
**Project Amount:** **\$49,155**

**Fund:**

Federal:		\$0
State Restricted:		\$49,155
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$25,350	
Fringe Benefits	\$4,617	
Travel	\$194	
Supplies and Materials	\$1,329	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$10,849	
Indirect:	\$6,816	
<b>Total</b>	<b>\$49,155</b>	

**Project Description:**  
 The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

**OASIS/STD Epidemiology  
MDCH Project Attachment E**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		AIDS Surveillance & Prev.
<b>Project Amount:</b>		<b>\$135,792</b>
<b>Fund:</b>		
Federal:		\$135,792
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$78,800	
Fringe Benefits	\$25,216	
Travel	\$1,750	
Supplies and Materials	\$2,200	
Contractual:	\$3,500	
Equipment	\$0	
Other Expenses	\$5,830	
Indirect:	\$18,496	
	<hr/>	
<b>Total</b>	<b>\$135,792</b>	
		<b>Contractual:</b>
		TBN \$3,500

**Project Description:**  
The purpose of the project is to collaborate with the CDC to develop Michigan-specific STD surveillance protocols. The project will also analyze Michigan data sets and present findings and manuscripts.

**Occupational Health Surveillance  
MDCH Project Attachment BC**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		Epi Adm.
<b>Project Amount:</b>		<b>\$75,230</b>
<b>Fund:</b>		
Federal:		\$75,230
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$46,400	
Fringe Benefits	\$15,776	
Travel	\$2,000	
Supplies and Materials	\$0	
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$622	
Indirect:	\$10,432	
	<hr/>	
<b>Total</b>	<b>\$75,230</b>	
		<b>Contractual:</b>

**Project Description:**  
The purpose of the project is to provide epidemiological support for the NIOSH Core Occupational Health Surveillance Cooperative Agreement.

**Osteoporosis Project  
MDCH Project Attachment BU**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Chronic Dis. Prev.  
**Project Amount:** **\$198,500**

**Fund:**

Federal:		\$0
State Restricted:		\$198,500
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$79,781		
Fringe Benefits	\$27,127		
Travel	\$3,500		
Supplies and Materials	\$3,571		
Contractual:	\$48,288	<b><u>Contractual:</u></b>	
Equipment	\$0	Bone Density Specialist	\$500
Other Expenses	\$13,325	Osteoporosis RFP	\$47,788
Indirect:	\$22,908		
<b>Total</b>	<b>\$198,500</b>		

**Project Description:**

The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**Perinatal Hepatitis B Case Management  
MDCH Project Attachment BQ**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Imm. Local Agree.  
**Project Amount:** **\$61,207**

**Fund:**

Federal:		\$61,207
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$35,943		
Fringe Benefits	\$11,502		
Travel	\$2,000		
Supplies and Materials	\$1,800		
Contractual:	\$0	<b><u>Contractual:</u></b>	
Equipment	\$0		
Other Expenses	\$1,474		
Indirect:	\$8,488		
<b>Total</b>	<b>\$61,207</b>		

**Project Description:**

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PIRE - Methamphetamine Evaluation  
MDCH Project Attachment AS**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Anti-Drug Abuse Grants  
**Project Amount:** **\$50,246**  
**Fund:**

Federal:	\$50,246
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$50,246	<b>Contractual:</b>	
Equipment	\$0	PIRE	\$50,246
Other Expenses	\$0		
Indirect:	\$0		
<b>Total</b>	<b>\$50,246</b>		

**Project Description:**  
 The Pacific Institute for Research and Evaluation (PIRE) will assist with planning infrastructure development and assessing outcomes. The overall goal of the project is to improve the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

**Population Estimates  
MDCH Project Attachment K**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Vital Records & Health Stats.  
**Project Amount:** **\$16,324**  
**Fund:**

Federal:	\$16,324
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$15,400	<b>Contractual:</b>	
Equipment	\$0	APB Associates	\$15,400
Other Expenses	\$0		
Indirect:	\$924		
<b>Total</b>	<b>\$16,324</b>		

**Project Description:**  
 The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships for the period 2004 through 2005.

**Prenatal Smoking Cessation  
MDCH Project Attachment BD**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Prenatal Care Outreach & Svcs.  
**Project Amount:** **\$29,537**  
**Fund:**  
 Federal: \$13,568  
 State Restricted: \$0  
 General Fund: \$13,569  
 Fees and Others: \$0  
 Local Amount: \$2,400

**Project Spending Plan:**

Salary and Wages	\$10,265	
Fringe Benefits	\$3,490	
Travel	\$296	
Supplies and Materials	\$1,342	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$10,047	
Indirect:	\$4,097	
<b>Total</b>	<b>\$29,537</b>	

**Project Description:**  
 The purpose of the project is to provide training programs for health staff throughout Michigan on how to establish effective prenatal smoking cessation interventions with their clients.

**Preparedness Planning  
MDCH Project Attachment B**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Bio Preparedness  
**Project Amount:** **\$1,332,981**  
**Fund:**  
 Federal: \$1,332,981  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$633,796	
Fringe Benefits	\$215,491	
Travel	\$29,646	
Supplies and Materials	\$12,566	
Contractual:	\$130,000	<b>Contractual:</b>
Equipment	\$0	Altarum \$130,000
Other Expenses	\$139,062	
Indirect:	\$172,420	
<b>Total</b>	<b>\$1,332,981</b>	

**Project Description:**  
 The purpose of the project is to assist with the facilitation and evaluation of response exercises performed by MDCH's Office of Public Health Preparedness. The project also provides support for the Hazard and Vulnerability Assessment Initiative; oversees Michigan's All Hazards Public Health Emergency Response Plan project; and seeks to integrate Michigan's Homeland Security Strategy with CDC's Public Health and Health Care Bioterrorism Emergency Response goals.

**Project Oversight  
MDCH Project Attachment BI**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Fam., Mat. & Child Health Svcs. Adm.  
**Project Amount:** **\$54,332**

**Fund:**

Federal:		\$0
State Restricted:		\$0
General Fund:		\$54,332
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$28,792		
Fringe Benefits	\$9,790		
Travel	\$1,300		
Supplies and Materials	\$2,000		
Contractual:	\$500	<b><u>Contractual:</u></b>	
Equipment	\$0	Kunz. Leigh & Associates	\$500
Other Expenses	\$4,463		
Indirect:	\$7,487		
<b>Total</b>	<b>\$54,332</b>		

**Project Description:**

The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

**Public Health/CDIC-Technical Svcs.  
MDCH Project Attachment AA**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Cancer/Smoking/Chronic Dis. Prev.  
**Project Amount:** **\$862,792**

**Fund:**

Federal:		\$35,000
State Restricted:		\$782,093
General Fund:		\$45,699
Fees and Others:		\$0
Local Amount:		\$0

**Project Spending Plan:**

Salary and Wages	\$274,877		
Fringe Benefits	\$89,182		
Travel	\$6,300		
Supplies and Materials	\$55,832		
Contractual:	\$57,010	<b><u>Contractual:</u></b>	
Equipment	\$0	Al Martin Training Services	\$40,000
Other Expenses	\$265,395	Arachne	\$2,800
Indirect:	\$114,196	Serkaian Communications	\$4,210
		Cornerstone Consulting	\$10,000
<b>Total</b>	<b>\$862,792</b>		

**Project Description:**

The purpose of the project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing MDCH-sponsored Public Health initiatives and collaborations.

**Quality Community Care Council Evaluation  
MDCH Project Attachment T**

**Project Duration:** 10/1/2005 to 3/31/2006  
**Appropriation Line:** Fed. & Other Special Projects  
**Project Amount:** **\$34,507**  
**Fund:**  
 Federal: \$34,507  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$15,058	
Fringe Benefits	\$3,833	
Travel	\$0	
Supplies and Materials	\$3,054	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$7,777	
Indirect:	\$4,785	
<b>Total</b>	<b>\$34,507</b>	

**Project Description:**  
 The purpose of this project is to assess the extent to which the Quality Community Care Council and the registry that was implemented in a ten county region has enhanced the quality of direct care services.

**Rape Assault & Rape Prevention Evaluation  
MDCH Project Attachment R**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Violence Prev.  
**Project Amount:** **\$40,000**  
**Fund:**  
 Federal: \$40,000  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$18,618	
Fringe Benefits	\$6,330	
Travel	\$250	
Supplies and Materials	\$5,198	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$4,057	
Indirect:	\$5,547	
<b>Total</b>	<b>\$40,000</b>	

**Project Description:**  
 The purpose of this project is to create a data analysis plan for data collected from ten Rape and Sexual Assault prevention programs and to develop an aggregate report of their findings.

**Safe Delivery of Newborns  
MDCH Project Attachment CE**

<b>Project Duration:</b>	11/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Special Projects
<b>Project Amount:</b>	<b>\$65,000</b>
<b>Fund:</b>	
Federal:	\$65,000
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$4,641
Fringe Benefits	\$1,578
Travel	\$1,202
Supplies and Materials	\$2,065
Contractual:	\$3,500
Equipment	\$0
Other Expenses	\$43,335
Indirect:	\$8,679
<b>Total</b>	<b>\$65,000</b>
	<b>Contractual:</b>
	Michigan State University                      \$3,500

**Project Description:**

The purpose of this project is to provide technical assistance and coordination of activities related to the Safe Delivery of Newborns.

**SEER Collaboration  
MDCH Project Attachment N**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Vital Records & Health Stats.
<b>Project Amount:</b>	<b>\$144,483</b>
<b>Fund:</b>	
Federal:	\$144,483
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$89,809
Fringe Benefits	\$30,535
Travel	\$2,800
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$1,303
Indirect:	\$20,036
<b>Total</b>	<b>\$144,483</b>
	<b>Contractual:</b>

**Project Description:**

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and Metropolitan Detroit Cancer Surveillance System.

**Specialized Provider Survey  
MDCH Project Attachment Z**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Health Systems Adm.  
**Project Amount:** **\$144,910**

**Fund:**

Federal:	\$115,928
State Restricted:	\$0
General Fund:	\$28,982
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$3,654	
Fringe Benefits	\$1,242	
Travel	\$0	
Supplies and Materials	\$450	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$119,468	
Indirect:	\$20,096	
<b>Total</b>	<b>\$144,910</b>	

**Project Description:**  
 The purpose of this project is to coordinate medical facility surveys to determine compliance with federal regulatory standards.

**State Planning Grant Project  
MDCH Project Attachment H**

**Project Duration:** 10/1/2005 to 5/31/2006  
**Appropriation Line:** Health Policy, Reg. & Prof. Adm.  
**Project Amount:** **\$78,763**

**Fund:**

Federal:	\$78,763
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$36,033	
Fringe Benefits	\$10,988	
Travel	\$3,095	
Supplies and Materials	\$2,455	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$15,270	
Indirect:	\$10,922	
<b>Total</b>	<b>\$78,763</b>	

**Project Description:**  
 The purpose of the project is to develop a plan that puts forth a set of realistic and viable options for providing health insurance coverage for all Michigan residents. The project also seeks to promote a basic understanding regarding issues that pertain to uninsurance.

**Strategic Prevention Framework - SIG  
MDCH Project Attachment AG**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	Comm. SA Prev. Ed. & Treat. Prog.
<b>Project Amount:</b>	<b>\$142,822</b>
<b>Fund:</b>	
Federal:	\$142,822
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$136,021
Equipment	\$0
Other Expenses	\$0
Indirect:	\$6,801
<b>Total</b>	<b>\$142,822</b>
	<b>Contractual:</b>
	PIRE
	\$136,021

**Project Description:**

The purpose of this project is to conduct a process evaluation of the Michigan SPF SIG in order to assess the effectiveness of preventive interventions and policies in deterring substance abuse and its related problems.

**TB Program Coordinator  
MDCH Project Attachment AC**

<b>Project Duration:</b>	10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>	TB Control & Rec. AIDS Prog.
<b>Project Amount:</b>	<b>\$114,856</b>
<b>Fund:</b>	
Federal:	\$114,856
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$68,578
Fringe Benefits	\$21,945
Travel	\$3,000
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$5,405
Indirect:	\$15,928
<b>Total</b>	<b>\$114,856</b>
	<b>Contractual:</b>

**Project Description:**

The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including: screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**Traumatic Brain Injury Project  
MDCH Project Attachment BA**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Injury Control Intervention  
**Project Amount:** **\$113,918**  
**Fund:**  
 Federal: \$13,918  
 State Restricted: \$0  
 General Fund: \$100,000  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$50,077	
Fringe Benefits	\$17,025	
Travel	\$3,086	
Supplies and Materials	\$5,399	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$22,535	
Indirect:	\$15,796	
<b>Total</b>	<b>\$113,918</b>	

**Project Description:**  
 The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury. The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**Vaccine Preventable Disease  
MDCH Project Attachment AE**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Imm. Local Agree.  
**Project Amount:** **\$191,561**  
**Fund:**  
 Federal: \$191,561  
 State Restricted: \$0  
 General Fund: \$0  
 Fees and Others: \$0  
 Local Amount: \$0

**Project Spending Plan:**

Salary and Wages	\$113,634	
Fringe Benefits	\$36,363	
Travel	\$8,000	
Supplies and Materials	\$4,500	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$2,500	
Indirect:	\$26,564	
<b>Total</b>	<b>\$191,561</b>	

**Project Description:**  
 The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease and Hepatitis A. The project will also provide programmatic support for the Pandemic Influenza plan.

**Web Based Training  
MDCH Project Attachment BS**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Cancer Prev. & Control  
**Project Amount:** **\$28,413**

**Fund:**

Federal:	\$28,413
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$10,080		
Fringe Benefits	\$3,427		
Travel	\$200		
Supplies and Materials	\$107		
Contractual:	\$100	<b><u>Contractual:</u></b>	
Equipment	\$0	TBN	\$100
Other Expenses	\$10,568		
Indirect:	\$3,931		
<b>Total</b>	<b>\$28,413</b>		

**Project Description:**

The purpose of the project is to migrate all current MDCH web-based trainings to a new web host and learning management system; and to update course content for those programs requiring revisions.

**West Nile Virus Surveillance  
MDCH Project Attachment BZ**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Epi Adm.  
**Project Amount:** **\$96,916**

**Fund:**

Federal:	\$96,916
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$57,513		
Fringe Benefits	\$18,404		
Travel	\$2,000		
Supplies and Materials	\$1,000		
Contractual:	\$0	<b><u>Contractual:</u></b>	
Equipment	\$0		
Other Expenses	\$4,559		
Indirect:	\$13,440		
<b>Total</b>	<b>\$96,916</b>		

**Project Description:**

The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC Conference Project  
MDCH Project Attachment AP**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		WIC Local Agree.
<b>Project Amount:</b>		<b>\$154,723</b>
<b>Fund:</b>		
Federal:		\$143,868
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$10,855
<b>Project Spending Plan:</b>		
Salary and Wages	\$34,479	
Fringe Benefits	\$11,723	
Travel	\$1,354	
Supplies and Materials	\$4,003	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$81,708	
Indirect:	\$21,456	
	<hr/>	
<b>Total</b>	<b>\$154,723</b>	

**Project Description:**

The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff located throughout the state.

**WIC Local Agency Operational Improvement  
MDCH Project Attachment W**

<b>Project Duration:</b>		10/1/2005 to 9/30/2006
<b>Appropriation Line:</b>		WIC Local Agree.
<b>Project Amount:</b>		<b>\$11,000</b>
<b>Fund:</b>		
Federal:		\$11,000
State Restricted:		\$0
General Fund:		\$0
Fees and Others:		\$0
Local Amount:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$7,310	
Fringe Benefits	\$877	
Travel	\$746	
Supplies and Materials	\$150	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$357	
Indirect:	\$1,560	
	<hr/>	
<b>Total</b>	<b>\$11,000</b>	

**Project Description:**

The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

**WIC Training**  
**MDCH Project Attachment AO**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** WIC Local Agree.  
**Project Amount:** **\$339,310**

**Fund:**

Federal:	\$312,235
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$27,075

**Project Spending Plan:**

Salary and Wages	\$112,233	
Fringe Benefits	\$38,159	
Travel	\$12,286	
Supplies and Materials	\$9,541	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$120,038	
Indirect:	\$47,053	
<b>Total</b>	<b>\$339,310</b>	

**Project Description:**  
 The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

**Wraparound Conference**  
**MDCH Project Attachment BK**

**Project Duration:** 10/1/2005 to 9/30/2006  
**Appropriation Line:** Local MCH Svcs.  
**Project Amount:** **\$5,000**

**Fund:**

Federal:	\$5,000
State Restricted:	\$0
General Fund:	\$0
Fees and Others:	\$0
Local Amount:	\$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$4,307	
Indirect:	\$693	
<b>Total</b>	<b>\$5,000</b>	

**Project Description:**  
 The purpose of the project is to provide funding to support the annual Wraparound conference.