

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse, and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Oakland County Health Division

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA-Admin	\$284,648	\$164,438	\$0	\$4,550	\$232,388	\$0	\$0	\$686,024
Administrative Totals								
AAR								
Pace Unit	\$388,622	\$213,838	\$0	\$0	\$0	\$0	\$0	\$602,460
AAR Totals								
Detox								
Insight Recovery Clarkston	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,140
Quality Behavioral Health	\$0	\$16,152	\$0	\$0	\$0	\$0	\$0	\$16,152
Sacred Heart	\$0	\$19,649	\$0	\$0	\$0	\$0	\$0	\$19,649
Detox Totals								
IOP								
Eastwood Rochester	\$18,837	\$1,587	\$0	\$1,175	\$0	\$0	\$0	\$21,599
Eastwood Wd (includes Wom Spec)	\$36,583	\$4,217	\$0	\$1,054	\$0	\$0	\$0	\$41,854
Eleanore Hutzler Rec	\$3,270	\$28,990	\$0	\$0	\$0	\$0	\$0	\$32,260
Oak Fam Serv - Farmington Orch Lake	\$30,799	\$11,783	\$0	\$3,524	\$0	\$0	\$0	\$46,106
Oak Fam Serv - Pontiac (wom spec)	\$78,139	\$48,548	\$0	\$5,689	\$0	\$0	\$0	\$132,376
Perfect Solutions	\$0	\$5,808	\$0	\$0	\$0	\$0	\$0	\$5,808
Personalized Nursing Light House	\$0	\$11,074	\$0	\$0	\$0	\$0	\$0	\$11,074
Perspectives of Troy	\$0	\$7,219	\$0	\$0	\$0	\$0	\$0	\$7,219
Pathway Family Center	\$0	\$36,385	\$0	\$0	\$0	\$0	\$0	\$36,385
Recovery Consultants - Berkley	\$33,103	\$10,023	\$0	\$2,148	\$0	\$0	\$0	\$45,274
Sequoia Recovery Services	\$0	\$68,618	\$0	\$0	\$0	\$0	\$0	\$68,618
The Counseling Center (TCC)	\$42,000	\$8,164	\$0	\$1,221	\$0	\$0	\$0	\$51,385
Turning Point-Otter Lake	\$9,240	\$21,903	\$0	\$0	\$0	\$0	\$0	\$31,143
Woodward Counseling	\$51,185	\$35,164	\$0	\$1,268	\$0	\$0	\$0	\$87,617
IOP Totals								

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Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	
Methadone								
Eleanore Hutzl Recovery	\$777	\$6,888	\$0	\$0	\$0	\$0	\$0	\$7,665
Metro Rehabilitation Clinic	\$3,276	\$21,470	\$0	\$0	\$0	\$0	\$0	\$24,746
Millennium Treatment	\$72,883	\$93,557	\$0	\$2,697	\$0	\$0	\$0	\$169,137
Parkview Counseling Center	\$2,519	\$59,189	\$0	\$0	\$0	\$0	\$0	\$61,708
Methadone Totals								
OP								
Cath. Human Services	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Cath. Soc. Serv. Farmington	\$232	\$27	\$0	\$22	\$0	\$0	\$0	\$281
Cath. Soc Serv. Pontiac	\$26,216	\$3,029	\$0	\$2,485	\$0	\$0	\$0	\$31,730
Cath. Soc Serv. Royal Oak	\$122,496	\$14,154	\$0	\$11,614	\$0	\$0	\$0	\$148,264
Cath. Soc Serv. Waterford	\$83,056	\$9,597	\$0	\$7,874	\$0	\$0	\$0	\$100,527
Eastwood Rochester	\$65,020	\$454	\$0	\$4,048	\$0	\$0	\$0	\$69,522
Eastwood Wd (includes Wom Spec)	\$70,975	\$3,373	\$0	\$2,107	\$0	\$0	\$0	\$76,455
Insight - Novi	\$0	\$11,796	\$0	\$0	\$0	\$0	\$0	\$11,796
JEC Counseling	\$0	\$7,780	\$0	\$0	\$0	\$0	\$0	\$7,780
Lutheran Child & Family	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$594
Metro Rehabilitation Clinic	\$5,699	\$37,359	\$0	\$0	\$0	\$0	\$0	\$43,058
Millennium Treatment	\$134,308	\$172,509	\$0	\$4,693	\$0	\$0	\$0	\$311,510
Oakland Family Serv Berkley (W/WS)	\$35,389	\$11,783	\$0	\$3,584	\$0	\$0	\$0	\$50,756
Oak Fam Serv - Farmington Orch Lake	\$69,598	\$4,242	\$0	\$3,525	\$0	\$0	\$0	\$77,365
Oak Fam Serv - Pontiac (W/Wom Spec)	\$157,084	\$15,554	\$0	\$5,878	\$0	\$0	\$0	\$178,516
Oak Fam Serv - Rochester	\$20,938	\$1,414	\$0	\$2,121	\$0	\$0	\$0	\$24,473
Oak Fam Serv - Walled Lake	\$56,622	\$10,841	\$0	\$5,734	\$0	\$0	\$0	\$73,197
Oakland Psychological Clinic - Orion	\$0	\$22,275	\$0	\$0	\$0	\$0	\$0	\$22,275
Oakland Psychological Clinic - Milford	\$0	\$3,390	\$0	\$0	\$0	\$0	\$0	\$3,390
Oakland Psychological Clinic-Bloomfield	\$0	\$484	\$0	\$0	\$0	\$0	\$0	\$484
Oakland Psychological Clinic-Southfield	\$0	\$484	\$0	\$0	\$0	\$0	\$0	\$484
Parkview Counseling Center	\$4,382	\$102,990	\$0	\$0	\$0	\$0	\$0	\$107,372

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 Oakland County Health Division

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Perfect Solutions	\$0	\$11,616	\$0	\$0	\$0	\$0	\$0	\$11,616
Perspectives of Troy	\$0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$1,805
Recovery Consultants - Berkley	\$220,568	\$15,368	\$0	\$14,327	\$0	\$0	\$0	\$250,263
Recovery Consultants - Bloomfield	\$121,929	\$2,004	\$0	\$7,933	\$0	\$0	\$0	\$131,866
Sequoia Recovery Services	\$0	\$11,934	\$0	\$0	\$0	\$0	\$0	\$11,934
The Counseling Center (TCC)	\$315,000	\$20,604	\$0	\$9,123	\$0	\$0	\$0	\$344,727
Woodward Counseling	\$158,548	\$58,987	\$0	\$3,805	\$0	\$0	\$0	\$221,340
OP Totals								
Other Services								
HIV - Early Intervention	\$254,551	\$0	\$0	\$30	\$0	\$0	\$0	\$254,581
HIV - Trainer	\$70,000	\$0	\$0	\$350	\$0	\$0	\$0	\$70,350
SYNAR	\$178,024	\$0	\$0	\$0	\$0	\$0	\$0	\$178,024
Other Services Totals								
Prevention								
AA Quality Works	\$28,640	\$0	\$0	\$0	\$32,125	\$0	\$0	\$60,765
Affirmations	\$8,000	\$0	\$0	\$0	\$9,000	\$0	\$0	\$17,000
Arab/Chald. Council	\$21,000	\$0	\$0	\$0	\$2,100	\$0	\$0	\$23,100
Cath. Soc. Serv. FAST	\$31,997	\$0	\$0	\$0	\$44,014	\$0	\$0	\$76,011
Cath. Soc. Serv. OA	\$17,845	\$0	\$0	\$0	\$19,443	\$0	\$0	\$37,288
CSS Hispanic	\$91,616	\$0	\$0	\$0	\$46,993	\$0	\$0	\$138,609
Common Ground Sancturay	\$23,598	\$0	\$0	\$0	\$38,627	\$39,620	\$0	\$101,845
Com. Serv. of Oakland	\$18,000	\$0	\$0	\$0	\$1,800	\$0	\$0	\$19,800
Easter Seal El Centro	\$9,732	\$0	\$0	\$0	\$1,357	\$0	\$0	\$11,089
HENS	\$331,491	\$0	\$0	\$0	\$107,069	\$0	\$0	\$438,560
North Oakland Counseling	\$10,000	\$0	\$0	\$0	\$1,400	\$0	\$0	\$11,400
Oak Fam Serv Pontiac	\$60,603	\$0	\$0	\$0	\$27,337	\$0	\$0	\$87,940
PPHS/Older Adult Program	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse, and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Oakland County Health Division

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	
Prevention								
Prevention Coordinator	\$82,461	\$0	\$0	\$0	\$0	\$0	\$0	\$82,461
PREVCO	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$50,000
Student Leadership	\$27,800	\$0	\$0	\$0	\$4,617	\$0	\$0	\$32,417
Summer Prev./Mini Grant	\$32,175	\$0	\$0	\$0	\$0	\$0	\$0	\$32,175
Troy Community Coalition	\$10,366	\$0	\$0	\$0	\$1,209	\$0	\$0	\$11,575
Waterford SAFE	\$38,910	\$0	\$0	\$0	\$3,900	\$0	\$0	\$42,810
Sis Wenger & Assoc.	\$0	\$3,752	\$0	\$0	\$0	\$0	\$0	\$3,752
Woodward Counseling	\$29,355	\$11,241	\$0	\$0	\$2,937	\$0	\$0	\$43,533
Prevention Totals								
Residential								
Brighton Hospital	\$0	\$9,184	\$0	\$0	\$0	\$0	\$0	\$9,184
Clearview (Wom Spec)	\$31,982	\$21,328	\$0	\$0	\$0	\$0	\$0	\$53,310
CPI (SDA)	\$0	\$0	\$264,000	\$0	\$0	\$0	\$0	\$264,000
Eastwood Residential	\$254,373	\$5,521	\$19,971	\$0	\$0	\$0	\$0	\$279,865
Highland Waterford Center/Holly Gardens	\$30,051	\$6,250	\$0	\$0	\$0	\$0	\$0	\$36,301
Impact Adolescent Center	\$0	\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590
Insight Recovery - Clarkston	\$0	\$3,840	\$0	\$0	\$0	\$0	\$0	\$3,840
Kairos Healthcare	\$0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$5,533
Maplegrove	\$0	\$21,389	\$0	\$0	\$0	\$0	\$0	\$21,389
NCA (Glass House/Holden House)	\$0	\$8,236	\$0	\$0	\$0	\$0	\$0	\$8,236
New Hope House	\$0	\$4,320	\$0	\$0	\$0	\$0	\$0	\$4,320
Sacred Heart	\$0	\$44,090	\$0	\$0	\$0	\$0	\$0	\$44,090
Sobriety	\$0	\$784	\$10,369	\$0	\$0	\$0	\$0	\$11,153
Turning Point	\$395,760	\$87,755	\$69,834	\$330	\$0	\$0	\$0	\$553,679
Residential Totals								
Oakland Co. Health Div. Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse, and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Pathways/Substance Abuse Services

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	
Administrative								
CA Administration	\$218,583	\$13,323	\$0	\$0	\$0	\$0	\$0	\$231,906
Administrative Totals	<hr/>							
AAR								
Pathways S.A. Acc. Ctr.	\$190,554	\$63,950	\$0	\$0	\$11,126	\$0	\$0	\$265,630
AAR Totals	<hr/>							
Detox								
Marquette General	\$93,473	\$0	\$0	\$0	\$0	\$0	\$0	\$93,473
Detox Totals	<hr/>							
IOP								
Marquette General	\$161,274	\$71,377	\$0	\$0	\$0	\$0	\$0	\$232,651
Great Lakes Rec Ctr	\$6,460	\$570	\$0	\$0	\$0	\$0	\$0	\$7,030
Great Lakes Rec Ctr-SSM	\$5,035	\$6,650	\$0	\$0	\$0	\$0	\$0	\$11,685
Three Fires	\$2,340	\$0	\$0	\$0	\$0	\$0	\$0	\$2,340
IOP Totals	<hr/>							
OP								
Amer. Indian	\$2,749	\$0	\$0	\$0	\$0	\$0	\$0	\$2,749
Bay Mills	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
Bell Behavioral	\$10,309	\$8,890	\$0	\$0	\$0	\$0	\$0	\$19,199
DMDHD-Men	\$40,882	\$20,843	\$0	\$0	\$8,276	\$0	\$0	\$70,001
DMDHD-Esc	\$83,066	\$33,359	\$0	\$0	\$20,140	\$0	\$0	\$136,565
Great Lakes Rec Ctr	\$35,426	\$15,690	\$0	\$0	\$0	\$0	\$0	\$51,116
Great Lakes Rec Ctr	\$85,154	\$42,500	\$0	\$0	\$0	\$0	\$0	\$127,654

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse, and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Pathways/Substance Abuse Services

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Hiawatha	\$1,682	\$420	\$0	\$0	\$40,000	\$0	\$0	\$42,102
LMAS	\$23,713	\$5,390	\$0	\$0	\$0	\$0	\$0	\$29,103
LMAS	\$20,391	\$13,230	\$0	\$0	\$0	\$0	\$0	\$33,621
LMAS	\$1,708	\$280	\$0	\$0	\$0	\$0	\$0	\$1,988
LMAS	\$14,462	\$9,870	\$0	\$0	\$0	\$0	\$0	\$24,332
Marquette General	\$94,310	\$66,946	\$0	\$0	\$3,870	\$0	\$0	\$165,126
Marquette General-Esc	\$13,733	\$3,662	\$0	\$0	\$0	\$0	\$0	\$17,395
Marquette General-SSM	\$15,849	\$3,880	\$0	\$0	\$0	\$0	\$0	\$19,729
OP Totals								\$742,236
Other Services								
MCHD	\$22,015	\$0	\$0	\$0	\$0	\$0	\$0	\$22,015
Other Services Totals								
Prevention								
Amer. Indian	\$56,540	\$0	\$0	\$0	\$0	\$0	\$0	\$56,540
Bay Mills	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
DMDHD	\$90,022	\$0	\$0	\$6,958	\$21,311	\$0	\$0	\$118,291
DMDHD	\$60,015	\$0	\$0	\$4,638	\$14,208	\$0	\$0	\$78,861
LMAS	\$26,556	\$0	\$0	\$0	\$8,444	\$1,250	\$0	\$36,250
LMAS	\$26,556	\$0	\$0	\$0	\$8,444	\$1,250	\$0	\$36,250
LMAS	\$26,556	\$0	\$0	\$0	\$8,444	\$1,250	\$0	\$36,250
LMAS	\$26,557	\$0	\$0	\$0	\$8,444	\$1,250	\$0	\$36,251
MGH	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
MMC	\$24,165	\$0	\$0	\$0	\$0	\$0	\$0	\$24,165
MQT Co Prev	\$187,915	\$0	\$0	\$0	\$38,600	\$58,022	\$0	\$284,537
Prevention Totals								

Michigan Department of Community Health
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 Expenditures and Revenues
 Pathways/Substance Abuse Services

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
GLRC/Adult	\$187,916	\$0	\$96,198	\$0	\$0	\$0	\$0	\$284,114
GLRC/Youth	\$124,092	\$0	\$0	\$0	\$11,100	\$0	\$0	\$135,192
Marquette General	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
New Hope-Women	\$50,662	\$0	\$33,700	\$0	\$33,000	\$0	\$0	\$117,362
New Hope-Men	\$104,025	\$0	\$71,170	\$0	\$0	\$0	\$0	\$175,195
Three Fires	\$164,221	\$0	\$71,395	\$0	\$0	\$0	\$0	\$235,616
Residential Totals								
Pathways/Sub. Abuse Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Saginaw County Health Department
 Bay Area Substance Abuse Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	\$327,797	\$185,748	\$0	\$13,945	\$0	\$0	\$0	\$527,490
Administrative Totals								
AAR								
Bay Area Assess.	\$109,340	\$162,500	\$0	\$0	\$18,051	\$0	\$0	\$289,891
AAR Totals								
Detox								
Health Source Pathway Chem Dep.	\$74,073	\$46,360	\$0	\$0	\$12,225	\$0	\$0	\$132,658
Detox Totals								
IOP								
BASIS	\$180	\$720	\$0	\$0	\$180	\$0	\$0	\$1,080
Dot Caring Center	\$110,177	\$151,290	\$0	\$0	\$15,093	\$0	\$0	\$276,560
Insight Recovery	\$2,440	\$1,710	\$0	\$0	\$404	\$0	\$0	\$4,554
Kairos Healthcare	\$24,263	\$12,150	\$0	\$0	\$4,015	\$0	\$0	\$40,428
PPPS	\$463	\$1,440	\$0	\$0	\$77	\$0	\$0	\$1,980
Saginaw Odyssey House	\$7,150	\$7,540	\$0	\$0	\$0	\$0	\$0	\$14,690
IOP Totals								
Methadone								
Recovery Unlimited	\$2,317	\$13,000	\$0	\$0	\$383	\$0	\$0	\$15,700
Methadone Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
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 Expenditures and Revenues
 Saginaw County Health Department
 Bay Area Substance Abuse Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
BASIS	\$10,838	\$20,586	\$0	\$0	\$10,779	\$0	\$510	\$42,713
Clearview	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
DOT Caring Center	\$95,112	\$121,565	\$0	\$0	\$24,534	\$0	\$0	\$241,211
Great Lakes Recovery Center	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Health Source Pathway Chem Dep	\$7,695	\$5,840	\$0	\$0	\$1,273	\$0	\$0	\$14,808
Insight Recovery	\$12,930	\$13,120	\$0	\$0	\$2,133	\$0	\$0	\$28,183
Kairos Healthcare	\$23,619	\$15,056	\$0	\$0	\$4,041	\$0	\$0	\$42,716
PPPS	\$42,452	\$28,370	\$0	\$0	\$7,008	\$0	\$0	\$77,830
RCO	\$23,732	\$5,670	\$0	\$0	\$3,918	\$0	\$0	\$33,320
Recovery Unlimited	\$2,678	\$15,390	\$0	\$0	\$442	\$0	\$0	\$18,510
Sag Odyssey House	\$12,408	\$111,645	\$0	\$0	\$17	\$0	\$0	\$124,070
STM Clinic	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
OP Totals								
Other Services								
Saginaw CoOp Hospital	\$35,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$60,000
Tobacco Inspections	\$65,048	\$0	\$0	\$0	\$0	\$0	\$0	\$65,048
Other Services Totals								
Prevention								
FYI Camp	\$32,864	\$0	\$0	\$0	\$3,013	\$0	\$0	\$35,877
Bay Haven	\$26,500	\$0	\$0	\$0	\$26,500	\$0	\$0	\$53,000
Boy's Club Bay County	\$45,000	\$0	\$0	\$0	\$45,000	\$0	\$0	\$90,000
Boy's Club Saginaw County	\$19,237	\$0	\$0	\$0	\$1,763	\$0	\$0	\$21,000
Carrollton Schools	\$8,148	\$0	\$0	\$0	\$747	\$0	\$0	\$8,895

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 Expenditures and Revenues
 Saginaw County Health Department
 Bay Area Substance Abuse Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Delta College	\$80,610	\$0	\$0	\$0	\$7,390	\$0	\$0	\$88,000
First Ward	\$161,035	\$0	\$0	\$0	\$14,725	\$0	\$0	\$175,760
Insight Recovery	\$61,374	\$0	\$0	\$0	\$5,626	\$0	\$0	\$67,000
Neighborhood House	\$71,733	\$0	\$0	\$0	\$6,576	\$0	\$0	\$78,309
New Alternative Youth	\$21,985	\$0	\$0	\$0	\$2,015	\$0	\$0	\$24,000
PPPS	\$79,660	\$21,103	\$0	\$0	\$9,237	\$0	\$0	\$110,000
Prevention/Youth Serv.	\$291,461	\$0	\$0	\$0	\$26,719	\$0	\$0	\$318,180
Saginaw Police Dept	\$76,030	\$0	\$0	\$0	\$6,970	\$0	\$0	\$83,000
Tri City SER	\$16,488	\$0	\$0	\$0	\$1,512	\$0	\$0	\$18,000
Prevention Totals								
Residential								
Bay Arenac Behavioral Health	\$25,749	\$69,996	\$0	\$0	\$4,251	\$0	\$0	\$99,996
Clearview	\$11,058	\$0	\$286	\$0	\$0	\$0	\$0	\$11,344
DOT Caring Center	\$194,701	\$90,614	\$59,884	\$0	\$11,383	\$0	\$0	\$356,582
Great Lakes Recovery Center	\$0	\$7,020	\$1,870	\$0	\$0	\$0	\$0	\$8,890
Health Source Pathway Chem Dep	\$429	\$390	\$10,274	\$0	\$71	\$0	\$0	\$11,164
Kairos Healthcare	\$233,237	\$165,994	\$32,516	\$0	\$23,825	\$0	\$8,360	\$463,932
Saginaw Comm Mental Hlth	\$0	\$26,512	\$6,908	\$0	\$0	\$0	\$0	\$33,420
Saginaw Odyssey House	\$266,250	\$256,998	\$20,472	\$0	\$0	\$0	\$0	\$543,720
Residential Totals								
Saginaw Co. Health Dept. Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Salvation Army Harbor Light (SAHL)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
Administration **	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administrative Totals								
AAR								
Central Diagnosis & Referral	\$354,025	\$0	\$0	\$0	\$0	\$0	\$0	\$354,025
AAR Totals								
Detox								
Detroit Center	\$253,246	\$0	\$0	\$0	\$0	\$0	\$318,383	\$571,629
Detox Totals								
IOP								
Evangeline Center	\$527,030	\$145,046	\$0	\$17,335	\$0	\$0	\$239,565	\$928,976
Macomb Center	\$84,269	\$9,880	\$0	\$0	\$0	\$0	\$6,287	\$100,436
Monroe Center	\$23,000	\$6,195	\$0	\$690	\$0	\$0	\$20,337	\$50,222
Monroe Center-Hear'g Imprd	\$350,000	\$34,372	\$0	\$0	\$0	\$0	\$2,577	\$386,949
IOP Totals								
OP								
Evangeline Center	\$112,372	\$18,050	\$0	\$0	\$0	\$0	\$41,290	\$171,712
Monroe Center	\$112,477	\$3,267	\$0	\$13,698	\$0	\$0	\$28,568	\$158,010
OP Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Salvation Army Harbor Light (SAHL)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Detroit Center	\$470,751	\$0	\$666,842	\$1,250	\$0	\$0	\$58,449	\$1,197,292
Macomb Center	\$432,420	\$0	\$286,550	\$5,171	\$0	\$0	\$7,874	\$732,015
Monroe Center	\$304,379	\$30,580	\$0	\$3,179	\$0	\$0	\$23,837	\$361,975
Residential Totals								
SAHL Totals								

** Administrative costs were not budgeted separately.

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 St. Clair County Health Department
 Thumb Region Substance Abuse Services Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Admin	\$262,257	\$57,646	\$0	\$1,020	\$0	\$0	\$13,513	\$334,436
CA Admin. - Wm Spec.	\$5,015	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015
Administrative Totals								
AAR								
Thumb Region CDR - Huron Co. H.D.	\$54,617	\$8,191	\$0	\$0	\$0	\$0	\$0	\$62,808
Thumb Region CDR - Wm Spec.	\$82,750	\$12,409	\$0	\$0	\$0	\$0	\$0	\$95,159
AAR Totals								
Detox								
Sacred Heart	\$16,635	\$2,405	\$0	\$334	\$0	\$0	\$0	\$19,374
Detox Totals								
IOP								
Kairos Healthcare Inc.	\$6,525	\$10,794	\$0	\$0	\$0	\$0	\$0	\$17,319
DOT Caring Centers	\$2,536	\$2,499	\$0	\$0	\$0	\$0	\$0	\$5,035
Blue Lake/Clearview	\$0	\$21,170	\$0	\$0	\$0	\$0	\$0	\$21,170
Sacred Heart	\$0	\$8,468	\$0	\$0	\$0	\$0	\$0	\$8,468
Turning Point - Otter Lake	\$2,427	\$2,133	\$0	\$0	\$0	\$0	\$0	\$4,560
IOP Totals								
Methadone								
Millennium Treatment Services	\$6,664	\$12,625	\$0	\$0	\$0	\$0	\$0	\$19,289
Parkview Counseling Center	\$2,080	\$2,050	\$0	\$0	\$0	\$0	\$0	\$4,130
Methadone Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 St. Clair County Health Department
 Thumb Region Substance Abuse Services Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Millennium Treatment Services	\$10,548	\$17,750	\$0	\$0	\$0	\$0	\$0	\$28,298
Parkview Counseling Center	\$3,160	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,160
Alcohol Information Counseling Ctr	\$126,519	\$5,495	\$0	\$11,036	\$0	\$0	\$74,155	\$217,205
Alcohol Inform.Couns.Ctr - Wm Spec.	\$37,825	\$9,710	\$0	\$1,760	\$0	\$0	\$14,010	\$63,305
Catholic Social Services	\$91,512	\$11,517	\$0	\$33,321	\$0	\$0	\$60,051	\$196,401
Center For Human Resources	\$194,226	\$58,812	\$0	\$164,549	\$408	\$0	\$92,651	\$510,646
Christian Family Services	\$31,441	\$10,388	\$0	\$7,366	\$0	\$0	\$14,942	\$64,137
Downriver Community Svs	\$99,724	\$22,268	\$0	\$29,351	\$0	\$0	\$60,517	\$211,860
Eastwood @ River Dist Hosp	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
Huron Counseling Services	\$50,943	\$18,688	\$0	\$13,182	\$7,465	\$0	\$0	\$90,278
Sanilac Co Alcohol/Drug Prog	\$128,941	\$73,850	\$0	\$9,829	\$0	\$0	\$17,480	\$230,100
Thumb Area Behavioral Svs Ctr	\$115,541	\$33,998	\$0	\$24,256	\$0	\$0	\$90,131	\$263,926
Lapeer Co. Comm. Mental Health	\$0	\$4,541	\$0	\$0	\$0	\$0	\$0	\$4,541
St. Clair Co. Comm. Mental Health	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$3,650
Salvation Army Harbor Light	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
Professional Counseling Center	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
OP Totals								
<hr/>								
Other Services								
Tobacco Retailer Inspections	\$68,712	\$0	\$0	\$0	\$0	\$0	\$0	\$68,712
HIV Early Intervention	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Other Services Totals								
<hr/>								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 St. Clair County Health Department
 Thumb Region Substance Abuse Services Coordinating Agency

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	
Prevention								
Synar Projects; Vendor Education	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Alcohol Information Counseling Ctr	\$18,561	\$0	\$0	\$12,795	\$0	\$0	\$3,642	\$34,998
Catholic Social Services	\$13,607	\$0	\$0	\$13,101	\$0	\$0	\$45,640	\$72,348
Center For Human Resources	\$109,025	\$0	\$0	\$0	\$46,936	\$0	\$61,853	\$217,814
Christian Family Services	\$51,747	\$0	\$0	\$0	\$5,175	\$0	\$0	\$56,922
Downriver Community Svs	\$58,015	\$0	\$0	\$12,281	\$0	\$0	\$14,000	\$84,296
Sanilac Co Alcohol/Drug Prog	\$63,731	\$0	\$0	\$1,956	\$3,088	\$0	\$0	\$68,775
Huron Co. Health Dept.	\$59,547	\$0	\$0	\$0	\$0	\$0	\$0	\$59,547
Thumb Area Behavioral Svs Ctr	\$52,223	\$0	\$0	\$2,900	\$9,499	\$0	\$0	\$64,622
Prevention Totals								
Residential								
Blue Lake/Clearview	\$20,663	\$0	\$0	\$0	\$0	\$0	\$0	\$20,663
Blue Lake/Clearview - Wm Spec.	\$19,910	\$21,170	\$5,229	\$0	\$0	\$0	\$0	\$46,309
Michigan Rehab Services Project	\$8,910	\$0	\$0	\$0	\$0	\$0	\$24,090	\$33,000
Sacred Heart	\$74,543	\$27,324	\$0	\$2,465	\$0	\$0	\$0	\$104,332
Vail Center	\$1,100	\$5,570	\$0	\$0	\$0	\$0	\$0	\$6,670
Residential Totals	\$125,126	\$54,064	\$5,229	\$2,465	\$0	\$0	\$24,090	\$210,974
St. Clair Co. Health Dept. Totals	\$1,980,894	\$472,411	\$5,229	\$341,502	\$72,571	\$0	\$586,675	\$3,459,282

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Southeast Michigan Community Alliance (SEMCA)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	\$504,931	\$166,908	\$0	\$0	\$54,503	\$0	\$0	\$726,342
Administrative Totals								
AAR								
CompCare, Inc.	\$609,970	\$202,301	\$0	\$0	\$0	\$0	\$0	\$812,271
AAR Totals								
Detox								
Hegira- Detox	\$181,573	\$17,938	\$0	\$0	\$0	\$0	\$0	\$199,511
Washington Way Recovery	\$2,975	\$0	\$0	\$0	\$0	\$0	\$0	\$2,975
Salvation Army Harbor Light	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$1,137
Quality Behavioral Health	\$0	\$33,369	\$0	\$0	\$0	\$0	\$0	\$33,369
Sacred Heart- Detox	\$39,010	\$13,285	\$0	\$0	\$0	\$0	\$0	\$52,295
Detox Totals								
IOP								
Black Family Develop	\$38,120	\$5,760	\$0	\$0	\$0	\$0	\$0	\$43,880
Clearview/Blue Lake	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Community Care	\$99,460	\$33,270	\$0	\$37,273	\$0	\$0	\$0	\$170,003
Comp Care	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Downriver Guidance	\$63,359	\$13,244	\$0	\$455	\$0	\$0	\$0	\$77,057
Eastwood-Livonia	\$152,500	\$21,101	\$0	\$0	\$0	\$0	\$0	\$173,601
GrowthWorks	\$0	\$7,280	\$0	\$0	\$0	\$0	\$0	\$7,280
Eleonore Hutzal	\$0	\$26,743	\$0	\$0	\$0	\$0	\$0	\$26,743

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Southeast Michigan Community Alliance (SEMCA)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
IOP								
Hegira	\$345,000	\$64,805	\$0	\$319	\$0	\$0	\$0	\$410,124
North Central Comm Health	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$11,100
Pathways	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
Personalized Nursing	\$371,903	\$80,701	\$0	\$0	\$0	\$0	\$0	\$452,604
Redford Counseling Center	\$74,686	\$4,140	\$0	\$613	\$0	\$0	\$0	\$79,439
Salvation Army Evangeline	\$0	\$72,148	\$0	\$0	\$0	\$0	\$0	\$72,148
Salvation Army Harbor Light	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
IOP Totals								
Methadone								
Black Family Development	\$1,921	\$4,030	\$0	\$0	\$0	\$0	\$0	\$5,951
Dr. Saganur Mahedevan	\$3,649	\$2,145	\$0	\$0	\$0	\$0	\$0	\$5,794
Hegira	\$325	\$325	\$0	\$0	\$0	\$0	\$0	\$650
Eleonore Hutzel	\$0	\$1,386	\$0	\$0	\$0	\$0	\$0	\$1,386
Parkview	\$300,000	\$270,351	\$0	\$0	\$0	\$0	\$0	\$570,351
Metro East	\$0	\$19,621	\$0	\$0	\$0	\$0	\$0	\$19,621
Millenium Treatment Svcs	\$0	\$15,510	\$0	\$0	\$0	\$0	\$0	\$15,510
New Light Recovery	\$0	\$91,925	\$0	\$0	\$0	\$0	\$0	\$91,925
Nardin	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138
STAR Center Inc	\$0	\$27,225	\$0	\$0	\$0	\$0	\$0	\$27,225
University Psych	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$1,320
Methadone Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Southeast Michigan Community Alliance (SEMCA)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
ACCESS	\$5,215	\$0	\$0	\$0	\$0	\$0	\$0	\$5,215
Black Family Develop	\$11,476	\$17,142	\$0	\$0	\$0	\$0	\$0	\$28,618
Boniface	\$53,146	\$4,336	\$0	\$0	\$0	\$0	\$0	\$57,482
Catholic Social Services	\$30,000	\$5,692	\$0	\$1,591	\$0	\$0	\$0	\$37,283
Community Care	\$98,609	\$25,146	\$0	\$22,315	\$0	\$0	\$0	\$146,070
Comp Care	\$0	\$2,708	\$0	\$0	\$0	\$0	\$0	\$2,708
Dawn Farm	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
Downriver Guidance	\$110,112	\$22,859	\$0	\$4,331	\$0	\$0	\$0	\$137,303
Eastwood-Grosse Pte Woods	\$65,000	\$12,078	\$0	\$5,432	\$0	\$0	\$0	\$82,510
Garden City	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Growthworks	\$0	\$8,042	\$0	\$0	\$0	\$0	\$0	\$8,042
Hegira	\$308,014	\$53,559	\$0	\$2,600	\$0	\$0	\$0	\$364,173
Eleonore Hutzel	\$0	\$8,021	\$0	\$0	\$0	\$0	\$0	\$8,021
Lifespan	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$252
Mahadevan, Sangnur	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$795
Mercy	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$126
Metro East	\$0	\$36,953	\$0	\$0	\$0	\$0	\$0	\$36,953
Millenium Treatment Svcs	\$0	\$18,280	\$0	\$0	\$0	\$0	\$0	\$18,280
Nardin Park Recovery Center	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317
Personalized Nursing Light	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$1,275
Parkview	\$180	\$275,221	\$0	\$0	\$0	\$0	\$0	\$275,401
New Light Recovery	\$0	\$119,684	\$0	\$0	\$0	\$0	\$0	\$119,684
North Central Comm Health	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Southeast Michigan Community Alliance (SEMCA)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	
OP								
Quality Behavioral Svcs	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Redford Counseling Center	\$75,098	\$7,202	\$0	\$0	\$0	\$0	\$0	\$82,300
Sacred Heart	\$25,000	\$3,657	\$0	\$0	\$0	\$0	\$0	\$28,657
Salvation Army Evangeline	\$0	\$39,605	\$0	\$0	\$0	\$0	\$0	\$39,605
Salvation Army Harbor Light	\$0	\$24,885	\$0	\$0	\$0	\$0	\$0	\$24,885
STAR Center Inc	\$0	\$37,241	\$0	\$0	\$0	\$0	\$0	\$37,241
Starfish Human Services	\$249	\$2,276	\$0	\$0	\$0	\$0	\$0	\$2,525
University Psych	\$0	\$4,133	\$0	\$0	\$0	\$0	\$0	\$4,133
Western Upper Peninsula	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$1,440
OP Totals								
Other Services								
AIDS Consortium	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Non-Synar	\$245,840	\$0	\$0	\$0	\$0	\$0	\$0	\$245,840
Other Services Totals								
Prevention								
ACCESS	\$64,415	\$0	\$0	\$0	\$0	\$0	\$0	\$64,415
Catholic Social Services	\$141,472	\$0	\$0	\$0	\$0	\$0	\$0	\$141,472
DCC	\$10,463	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463
Downriver Guidance	\$272,483	\$0	\$0	\$0	\$0	\$0	\$0	\$272,483
Hegira	\$337,159	\$0	\$0	\$0	\$0	\$0	\$0	\$337,159
Knopf	\$316,180	\$0	\$0	\$0	\$0	\$0	\$0	\$316,180

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Southeast Michigan Community Alliance (SEMCA)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Monroe Public Schools	\$49,753	\$0	\$0	\$0	\$0	\$0	\$0	\$49,753
Personal Dynamics	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
PREVCO	\$82,004	\$0	\$0	\$0	\$0	\$0	\$0	\$82,004
Redford Counseling Center	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$107,000
Starfish Human Services	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Taylor Teen	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Prevention Totals								
Residential								
National Council	\$30,000	\$12,831	\$0	\$0	\$0	\$0	\$0	\$42,831
Brighton Hospital	\$2,806	\$3,289	\$0	\$0	\$0	\$0	\$0	\$6,095
Clearview	\$3,524	\$5,206	\$0	\$0	\$0	\$0	\$0	\$8,730
Dawn Farm	\$10,835	\$0	\$0	\$0	\$0	\$0	\$0	\$10,835
Eastwood-Livonia	\$163,500	\$3,234	\$10,493	\$0	\$0	\$0	\$0	\$177,227
Hegira-Residential and Detox	\$968,787	\$113,346	\$36,000	\$0	\$0	\$0	\$0	\$1,118,133
Eleonore Hutzel	\$0	\$1,830	\$0	\$0	\$0	\$0	\$0	\$1,830
Kairos Healthcare	\$3,850	\$5,357	\$0	\$0	\$0	\$0	\$0	\$9,207
Parkview	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Personalized Nursing Light	\$0	\$8,029	\$0	\$0	\$0	\$0	\$0	\$8,029
Quality Behavioral Health	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$242
Sacred Heart-Res. and Detox	\$330,990	\$196,346	\$22,550	\$0	\$0	\$0	\$0	\$549,886
Salvation Army Harbor Light	\$0	\$16,321	\$0	\$0	\$0	\$0	\$0	\$16,321
Washington Way Recovery	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
Residential Totals								
SEMCA Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Washtenaw Community Health Organization

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	\$350,231	\$59,992	\$0	\$2,715	\$0	\$0	\$0	\$412,938
Home of New Vision-Outreach	\$0	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
Livingston CMH	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ISF Abatement	\$0	(\$869)	\$0	\$0	\$0	\$0	\$0	(\$869)
Administrative Totals	\$350,231	\$120,123	\$0	\$2,715	\$0	\$0	\$0	\$473,069
AAR								
WCHO Health Services ACCESS	\$216,542	\$42,468	\$0	\$0	\$0	\$0	\$0	\$259,010
AAR Totals								
Detox								
Dawn Farm	\$351,997	\$22,949	\$0	\$0	\$0	\$0	\$0	\$374,946
Hegira Programs, Inc.	\$2,975	\$4,725	\$0	\$0	\$0	\$0	\$0	\$7,700
Home of New Vision	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Quality Behavioral Health, Inc	\$525	\$525	\$0	\$0	\$0	\$0	\$0	\$1,050
Sacred Heart	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Foote Hospital/Washington Way	\$1,925	\$1,925	\$0	\$0	\$0	\$0	\$0	\$3,850
Detox Totals								
IOP								
Blue Lake Clearview	\$8,075	\$9,405	\$0	\$0	\$0	\$0	\$0	\$17,480
Brighton Hospital	\$15,546	\$1,350	\$0	\$0	\$0	\$0	\$0	\$16,896
DOT Caring Center	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$2,860
Helpsource/Clear House	\$54,682	\$5,005	\$0	\$0	\$0	\$0	\$0	\$59,687
Hegira Programs, Inc	\$4,715	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715
Highland Waterford	\$16,366	\$7,056	\$0	\$0	\$0	\$0	\$0	\$23,422

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Washtenaw Community Health Organization

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal		Total Revenues/ Expenditures
IOP								
Personalized Nursing Washtenaw	\$101,917	\$19,030	\$0	\$0	\$0	\$0	\$0	\$120,947
Personalized Nursing	\$16,134	\$11,414	\$0	\$0	\$0	\$0	\$0	\$27,548
Quality Behavioral Health, Inc	\$2,650	\$1,100	\$0	\$0	\$0	\$0	\$0	\$3,750
Sacred Heart	\$960	\$20,713	\$0	\$0	\$0	\$0	\$0	\$21,673
St Joseph Mercy Hospital-Mcpherson	\$3,748	\$3,153	\$0	\$0	\$0	\$0	\$0	\$6,901
St Joseph Mercy Health Systems	\$15,969	\$300	\$0	\$0	\$0	\$0	\$0	\$16,269
IOP Totals	\$240,762	\$81,386	\$0	\$0	\$0	\$0	\$0	\$322,148
Methadone								
HelpSource	\$3,302	\$993	\$0	\$0	\$0	\$0	\$0	\$4,295
Millenium	\$15,624	\$12,851	\$0	\$0	\$0	\$0	\$0	\$28,475
Victory II Clinic	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
Methadone Totals	\$18,926	\$14,237	\$0	\$0	\$0	\$0	\$0	\$33,163
OP								
Brighton Hospital	\$9,618	\$1,445	\$0	\$0	\$0	\$0	\$0	\$11,063
Chelsea Arbor	\$11,748	\$2,030	\$0	\$0	\$0	\$0	\$0	\$13,778
HelpSource	\$36,476	\$4,735	\$0	\$0	\$0	\$0	\$0	\$41,211
Home of New Vision	\$185,746	\$14,880	\$0	\$0	\$0	\$0	\$0	\$200,626
Human Development	\$18,327	\$7,638	\$0	\$0	\$0	\$0	\$0	\$25,965
Millenium	\$21,629	\$11,306	\$0	\$0	\$0	\$0	\$0	\$32,935
Personalized Nursing	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
Personalized Nursing	\$12,089	\$3,010	\$0	\$0	\$0	\$0	\$0	\$15,099
St Joseph Mercy Hospital-Mcpherson	\$10,918	\$1,660	\$0	\$0	\$0	\$0	\$0	\$12,578
St Joseph Mercy Health Systems	\$16,390	\$3,850	\$0	\$0	\$0	\$0	\$0	\$20,240
Victory II Clinic	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
OP Totals	\$323,559	\$51,034	\$0	\$0	\$0	\$0	\$0	\$374,593

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Washtenaw Community Health Organization

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Other Services								
HARC-HIV/AIDS	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
MI State Police Tobacco Inspections	\$9,245	\$0	\$0	\$0	\$0	\$0	\$0	\$9,245
Other Services Totals								
Prevention								
Ann Arbor Community Center	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Brighton Hospital	\$90,000	\$0	\$0	\$0	\$22,392	\$0	\$0	\$112,392
Complete Counseling Center	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Cope/O'Brien	\$24,112	\$0	\$0	\$0	\$358,621	\$0	\$0	\$382,733
Corner Health Center	\$40,988	\$0	\$0	\$0	\$5,369	\$0	\$126,250	\$172,607
HelpSource	\$76,980	\$0	\$0	\$0	\$0	\$0	\$0	\$76,980
Key Alliance	\$61,528	\$0	\$0	\$90	\$0	\$0	\$0	\$61,618
Livingston Family Center	\$30,162	\$0	\$0	\$0	\$0	\$0	\$0	\$30,162
Parents Together	\$131,046	\$0	\$0	\$210	\$0	\$0	\$0	\$131,256
Washtenaw County Public Health	\$10,941	\$0	\$0	\$0	\$17,685	\$0	\$0	\$28,626
SOS Crisis Center	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
St Joseph Mercy Health Systems	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
Womens Resource Center	\$40,000	\$0	\$0	\$376	\$0	\$0	\$3,537	\$43,913
Prevention Totals								
Residential								
Dawn Farm	\$139,426	\$10,697	\$33,978	\$0	\$0	\$0	\$0	\$184,101
Dawn Farm	\$168,307	\$8,643	\$26,758	\$0	\$0	\$0	\$0	\$203,708
Great Lakes Recovery	\$3,204	\$5,513	\$0	\$0	\$0	\$0	\$0	\$8,717
Hegira Programs, Inc	\$7,984	\$3,596	\$0	\$0	\$0	\$0	\$0	\$11,580
Foote Hospital/Washington Way	\$32,336	\$13,235	\$0	\$0	\$0	\$0	\$0	\$45,571
Residential Totals								
Washtenaw Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	\$229,000	\$30,000	\$0	\$20,625	\$2,108	\$74	\$0	\$281,807
CA Admin-Tobacco retailers inspections	\$1,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
CA Admin-Dial Help (Crisis Line)	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Administrative Totals								
AAR								
CA Assessment	\$136,674	\$20,300	\$0	\$41,520	\$22,733	\$600	\$1,500	\$223,327
CA Assessment	\$54,670	\$15,050	\$0	\$7,195	\$0	\$0	\$0	\$76,915
CA Assessment	\$82,004	\$19,075	\$0	\$26,771	\$0	\$0	\$0	\$127,850
AAR Totals								
IOP								
Community Sub. Abuse	\$44,886	\$2,565	\$0	\$2,157	\$0	\$0	\$0	\$49,608
Keweenaw Bay Indian Com SAS	\$0	\$30,210	\$0	\$0	\$0	\$0	\$0	\$30,210
Marquette Gen. Hosp.-Hancock	\$24,420	\$12,160	\$0	\$2,085	\$0	\$0	\$0	\$38,665
Marquette Gen. Hosp.-Marquette	\$0	\$44,365	\$0	\$0	\$0	\$0	\$0	\$44,365
IOP Totals								
Methadone								
Marquette Gen. Hosp. - Methadone Eval	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Bio-Med Behavioral Healthcare, Inc.	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$2,730
Methadone Totals								

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Community Sub. Abuse	\$48,420	\$2,310	\$0	\$2,197	\$0	\$0	\$0	\$52,927
Copper Country MH Svs	\$0	\$12,899	\$0	\$0	\$0	\$0	\$0	\$12,899
Dickinson/Iron Sub Abuse	\$22,911	\$4,808	\$0	\$8,744	\$0	\$0	\$0	\$36,463
Dickinson/Iron Sub Abuse	\$33,958	\$12,372	\$0	\$13,115	\$0	\$446	\$0	\$59,891
Gogebic CMH	\$15,974	\$6,578	\$0	\$1,384	\$0	\$0	\$0	\$23,937
Great Lakes Recovery Ctrs	\$1,344	\$720	\$0	\$216	\$0	\$0	\$0	\$2,280
Keweenaw Bay Indian Com SAP	\$55,274	\$9,240	\$0	\$10,983	\$0	\$0	\$0	\$75,497
Keweenaw Academy-Great Lake YP	\$0	\$19,320	\$0	\$0	\$0	\$0	\$0	\$19,320
Marquette Gen. Hosp.-Hancock	\$15,216	\$10,097	\$0	\$3,511	\$0	\$0	\$0	\$28,825
Marquette Gen. Hosp.-Sandstone	\$0	\$3,531	\$0	\$0	\$0	\$0	\$0	\$3,531
<u>Northpointe Bhvrl Hlth Serv (Co-occurring)</u>	<u>\$0</u>	<u>\$10,586</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,586</u>
Phoenix House	\$6,935	\$2,560	\$0	\$2,432	\$0	\$643	\$0	\$12,570
Phoenix House-exthouse	\$6,514	\$760	\$0	\$2,156	\$0	\$426	\$0	\$9,856
OP Totals								
Prevention								
Community Sub. Abuse	\$42,380	\$0	\$0	\$0	\$0	\$0	\$0	\$42,380
Copper Country MH Svs	\$13,590	\$0	\$0	\$0	\$0	\$0	\$0	\$13,590
Dial Help Inc	\$107,594	\$0	\$0	\$4,440	\$0	\$0	\$0	\$112,034
Dickinson/Iron Sub Abuse	\$24,401	\$0	\$0	\$0	\$0	\$0	\$0	\$24,401
Dickinson/Iron Sub Abuse	\$73,204	\$0	\$0	\$0	\$0	\$0	\$2,960	\$76,164
Kew Bay Indian Com Sub Abuse Prog	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Lac Vieux Desert Alcohol/Drug	\$18,890	\$0	\$0	\$0	\$0	\$0	\$0	\$18,890

Michigan Department of Community Health
 Bureau of Mental Health, Substance Abuse and Long Term Care Programs
 Report to the Legislature for Fiscal Year 2001/2002
 Expenditures and Revenues
 Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Dickinson/Iron Health Dept.-DYTUR	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970
Dickinson/Iron Hlth Dept.Tobacco Retailers	\$4,876	\$0	\$0	\$0	\$0	\$0	\$0	\$4,876
Sherrif Dept-Tobacco Retailers Insp.	\$10,653	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653
Keweenaw Acadamy-Great Lake YP	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
WUP Dist. Health Dept.	\$45,023	\$0	\$0	\$0	\$0	\$0	\$0	\$45,023
WUP Dist. Health Dept.-Tobacco Retailers	\$8,374	\$0	\$0	\$0	\$0	\$0	\$0	\$8,374
Prevention Totals								
Residential								
Community Sub. Abuse	\$55,742	\$1,528	\$153,978	\$75,456	\$0	\$1,560	\$30,798	\$319,062
Great Lakes Recovery Ctrs	\$39,297	\$32,008	\$6,600	\$0	\$0	\$0	\$1,239	\$79,144
Kew Bay Indian Com Sub Abuse Prog	\$87,544	\$0	\$22,660	\$21,255	\$0	\$0	\$8,296	\$139,755
Phoenix House	\$56,882	\$23,489	\$64,174	\$79,408	\$0	\$0	\$15,395	\$239,348
Phoenix House-exthouse	\$0	\$0	\$13,046	\$0	\$0	\$0	\$0	\$13,046
Residential Totals								
WUPSAS Totals								

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Statewide Expenditures and Revenues by Service Category**

Service Category	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Administrative	\$5,771,912	\$2,606,645	\$0	\$45,961	\$1,100,094	\$74	\$550,582	\$10,075,269
AAR	\$5,350,059	\$2,297,493	\$0	\$312,699	\$665,013	\$600	\$37,500	\$8,663,363
Detox	\$3,212,679	\$563,570	\$0	\$22,207	\$136,128	\$0	\$318,383	\$4,252,966
IOP	\$8,558,525	\$4,637,297	\$0	\$185,965	\$341,117	\$0	\$271,310	\$13,994,214
Methadone	\$2,422,061	\$2,855,918	\$0	\$319,070	\$30,789	\$0	\$0	\$5,627,838
OP	\$14,370,881	\$8,678,136	\$0	\$1,132,169	\$2,501,169	\$1,515	\$510,780	\$27,194,649
Other Services	\$3,289,232	\$0	\$0	\$380	\$186,064	\$0	\$0	\$3,475,676
Prevention	\$16,803,375	\$37,576	\$0	\$281,718	\$2,854,629	\$102,642	\$319,438	\$20,399,377
<u>Residential</u>	<u>\$18,444,430</u>	<u>\$4,057,546</u>	<u>\$6,370,924</u>	<u>\$844,853</u>	<u>\$2,168,492</u>	<u>\$1,560</u>	<u>\$190,930</u>	<u>\$32,078,735</u>
Statewide Totals	\$78,223,154	\$25,734,180	\$6,370,924	\$3,145,021	\$9,983,495	\$106,391	\$2,198,923	\$125,762,087

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Administrative Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Totals	
Detroit Department of Health	\$882,163	\$524,944	\$0	\$0	\$116,445	\$0	\$392,944	\$1,916,496
Genesee County Health Dept.	\$411,597	\$204,090	\$0	\$0	\$8,150	\$0	\$0	\$623,837
Kalamazoo County CMH	\$315,321	\$135,353	\$0	\$1,156	\$36,000	\$0	\$0	\$487,830
Kent County CMH	\$140,994	\$125,032	\$0	\$0	\$136,444	\$0	\$0	\$402,470
Lakeshore Coordinating Council	\$361,794	\$140,101	\$0	\$0	\$0	\$0	\$12,456	\$514,351
Macomb County CMH	\$120,000	\$180,464	\$0	\$0	\$436,587	\$0	\$1,870	\$738,920
Mid-South Substance Abuse	\$606,228	\$175,722	\$0	\$1,950	\$77,470	\$0	\$11,435	\$872,805
Northern MI Substance Abuse	\$750,000	\$380,353	\$0	\$0	\$0	\$0	\$118,364	\$1,248,717
<u>Oakland County Health Division</u>	<u>\$284,648</u>	<u>\$164,438</u>	<u>\$0</u>	<u>\$4,550</u>	<u>\$232,388</u>	<u>\$0</u>	<u>\$0</u>	<u>\$686,024</u>
Pathways/Substance Abuse	\$218,583	\$13,323	\$0	\$0	\$0	\$0	\$0	\$231,906
Saginaw County Health Dept.	\$327,797	\$185,748	\$0	\$13,945	\$0	\$0	\$0	\$527,490
St. Clair County Health Division	\$267,272	\$57,646	\$0	\$1,020	\$0	\$0	\$13,513	\$339,451
Southeast MI Comm. Alliance	\$504,931	\$166,908	\$0	\$0	\$54,503	\$0	\$0	\$726,342
Washtenaw Comm. Health Org.	\$350,231	\$120,123	\$0	\$2,715	\$0	\$0	\$0	\$473,069
Western U.P. Substance Abuse	\$230,353	\$32,400	\$0	\$20,625	\$2,108	\$74	\$0	\$285,560
Statewide Totals	\$5,771,912	\$2,606,645	\$0	\$45,961	\$1,100,094	\$74	\$550,582	\$10,075,269

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
AAR Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Detroit Department of Health	\$947,000	\$500,000	\$0	\$53,000	\$0	\$0	\$0	\$1,500,000
Genesee County Health Dept.	\$226,704	\$153,734	\$0	\$0	\$167,722	\$0	\$0	\$548,160
Kalamazoo County CMH	\$251,500	\$63,000	\$0	\$77,210	\$0	\$0	\$36,000	\$427,710
Kent County CMH	\$371,605	\$300,705	\$0	\$0	\$181,855	\$0	\$0	\$854,165
Lakeshore Coordinating Council	\$223,362	\$156,900	\$0	\$60	\$0	\$0	\$0	\$380,322
Macomb County CMH	\$302,822	\$119,885	\$0	\$80,148	\$12,747	\$0	\$0	\$515,602
Mid-South Substance Abuse	\$429,871	\$141,334	\$0	\$26,795	\$250,779	\$0	\$0	\$848,778
Northern MI Substance Abuse	\$317,427	\$101,853	\$0	\$0	\$0	\$0	\$0	\$419,280
Oakland County Health Division	\$388,622	\$213,838	\$0	\$0	\$0	\$0	\$0	\$602,460
Pathways/Substance Abuse	\$190,554	\$63,950	\$0	\$0	\$11,126	\$0	\$0	\$265,630
Saginaw County Health Dept.	\$109,340	\$162,500	\$0	\$0	\$18,051	\$0	\$0	\$289,891
Salvation Army Harbor Light	\$354,025	\$0	\$0	\$0	\$0	\$0	\$0	\$354,025
St. Clair County Health Division	\$137,367	\$20,600	\$0	\$0	\$0	\$0	\$0	\$157,967
Southeast MI Comm. Alliance	\$609,970	\$202,301	\$0	\$0	\$0	\$0	\$0	\$812,271
Washtenaw Comm. Health Org.	\$216,542	\$42,468	\$0	\$0	\$0	\$0	\$0	\$259,010
Western U.P. Substance Abuse	\$273,348	\$54,425	\$0	\$75,486	\$22,733	\$600	\$1,500	\$428,092
Statewide Totals	\$5,350,059	\$2,297,493	\$0	\$312,699	\$665,013	\$600	\$37,500	\$8,663,363

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Detox Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Detroit Department of Health	\$455,265	\$0	\$0	\$0	\$0	\$0	\$0	\$455,265
Genesee County Health Dept.	\$30,678	\$16,608	\$0	\$0	\$17,882	\$0	\$0	\$65,168
Kalamazoo County CMH	\$146,403	\$4,060	\$0	\$3,032	\$0	\$0	\$0	\$153,495
Kent County CMH	\$216,644	\$111,061	\$0	\$0	\$106,021	\$0	\$0	\$433,726
Lakeshore Coordinating Council	\$100,859	\$65,205	\$0	\$614	\$0	\$0	\$0	\$166,678
Macomb County CMH	\$162,101	\$17,647	\$0	\$11,287	\$0	\$0	\$0	\$191,035
Mid-South Substance Abuse	\$121,319	\$35,525	\$0	\$6,940	\$0	\$0	\$0	\$163,784
Northern MI Substance Abuse	\$949,004	\$129,805	\$0	\$0	\$0	\$0	\$0	\$1,078,809
Oakland County Health Division	\$0	\$36,941	\$0	\$0	\$0	\$0	\$0	\$36,941
Pathways/Substance Abuse	\$93,473	\$0	\$0	\$0	\$0	\$0	\$0	\$93,473
Saginaw County Health Dept.	\$74,073	\$46,360	\$0	\$0	\$12,225	\$0	\$0	\$132,658
Salvation Army Harbor Light	\$253,246	\$0	\$0	\$0	\$0	\$0	\$318,383	\$571,629
St. Clair County Health Division	\$16,635	\$2,405	\$0	\$334	\$0	\$0	\$0	\$19,374
Southeast MI Comm. Alliance	\$223,558	\$65,729	\$0	\$0	\$0	\$0	\$0	\$289,286
Washtenaw Comm. Health Org.	\$369,422	\$32,224	\$0	\$0	\$0	\$0	\$0	\$401,646
Western U.P. Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$3,212,679	\$563,570	\$0	\$22,207	\$136,128	\$0	\$318,383	\$4,252,966

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Intensive Outpatient Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	
Detroit Department of Health	\$2,295,456	\$1,838,383	\$0	\$33,300	\$0	\$0	\$0	\$4,167,138
Genesee County Health Dept.	\$217,436	\$298,880	\$0	\$181	\$110,943	\$0	\$0	\$627,440
Kalamazoo County CMH	\$385,854	\$116,471	\$0	\$10,426	\$29,455	\$0	\$0	\$542,206
Kent County CMH	\$359,877	\$193,310	\$0	\$0	\$112,757	\$0	\$2,544	\$668,488
Lakeshore Coordinating Council	\$913,833	\$405,561	\$0	\$25,346	\$41,897	\$0	\$0	\$1,386,637
Macomb County CMH	\$155,280	\$39,196	\$0	\$9,664	\$17,601	\$0	\$0	\$221,740
Mid-South Substance Abuse	\$456,577	\$273,935	\$0	\$30,043	\$8,695	\$0	\$0	\$769,250
Northern MI Substance Abuse	\$649,393	\$153,197	\$0	\$0	\$0	\$0	\$0	\$802,590
Oakland County Health Division	\$303,156	\$299,483	\$0	\$16,079	\$0	\$0	\$0	\$618,718
Pathways/Substance Abuse	\$175,109	\$78,597	\$0	\$0	\$0	\$0	\$0	\$253,706
Saginaw County Health Dept.	\$144,673	\$174,850	\$0	\$0	\$19,769	\$0	\$0	\$339,292
Salvation Army Harbor Light	\$984,299	\$195,493	\$0	\$18,025	\$0	\$0	\$268,766	\$1,466,583
St. Clair County Health Division	\$11,488	\$45,064	\$0	\$0	\$0	\$0	\$0	\$56,552
Southeast MI Comm. Alliance	\$1,196,027	\$354,192	\$0	\$38,660	\$0	\$0	\$0	\$1,588,879
Washtenaw Comm. Health Org.	\$240,762	\$81,386	\$0	\$0	\$0	\$0	\$0	\$322,148
Western U.P. Substance Abuse	\$69,306	\$89,300	\$0	\$4,242	\$0	\$0	\$0	\$162,848
Statewide Totals	\$8,558,525	\$4,637,297	\$0	\$185,965	\$341,117	\$0	\$271,310	\$13,994,214

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Methadone Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal		Totals
Detroit Department of Health	\$1,586,110	\$1,207,628	\$0	\$304,339	\$0	\$0	\$0	\$3,098,077
Genesee County Health Dept.	\$54,579	\$107,879	\$0	\$120	\$26,775	\$0	\$0	\$189,353
Kalamazoo County CMH	\$17,956	\$86,250	\$0	\$231	\$0	\$0	\$0	\$104,438
Kent County CMH	\$7,419	\$115,360	\$0	\$440	\$3,631	\$0	\$0	\$126,850
Lakeshore Coordinating Council	\$0	\$145,525	\$0	\$0	\$0	\$0	\$0	\$145,525
Macomb County CMH	\$110,932	\$266,670	\$0	\$0	\$0	\$0	\$0	\$377,602
Mid-South Substance Abuse	\$185,863	\$246,575	\$0	\$11,243	\$0	\$0	\$0	\$443,681
Northern MI Substance Abuse	\$43,865	\$20,060	\$0	\$0	\$0	\$0	\$0	\$63,925
Oakland County Health Division	\$79,455	\$181,104	\$0	\$2,697	\$0	\$0	\$0	\$263,256
Pathways/Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$2,317	\$13,000	\$0	\$0	\$383	\$0	\$0	\$15,700
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Clair County Health Division	\$8,744	\$14,675	\$0	\$0	\$0	\$0	\$0	\$23,419
Southeast MI Comm. Alliance	\$305,895	\$433,976	\$0	\$0	\$0	\$0	\$0	\$739,871
Washtenaw Comm. Health Org.	\$18,926	\$14,237	\$0	\$0	\$0	\$0	\$0	\$33,163
Western U.P. Substance Abuse	\$0	\$2,980	\$0	\$0	\$0	\$0	\$0	\$2,980
Statewide Totals	\$2,422,061	\$2,855,918	\$0	\$319,070	\$30,789	\$0	\$0	\$5,627,838

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Outpatient Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Detroit Department of Health	\$3,865,549	\$3,409,272	\$0	\$266,604	\$177,310	\$0	\$0	\$7,718,735
Genesee County Health Dept.	\$800,992	\$462,828	\$0	\$3,318	\$442,433	\$0	\$65	\$1,709,636
Kalamazoo County CMH	\$310,741	\$247,301	\$0	\$7,626	\$28,460	\$0	\$3,460	\$597,589
Kent County CMH	\$600,940	\$192,251	\$0	\$10,402	\$204,733	\$0	\$4,492	\$1,012,818
Lakeshore Coordinating Council	\$1,229,068	\$556,440	\$0	\$73,740	\$111,447	\$0	\$2,884	\$1,973,579
Macomb County CMH	\$814,656	\$510,527	\$0	\$149,543	\$169,202	\$0	\$0	\$1,643,929
Mid-South Substance Abuse	\$1,664,502	\$558,961	\$0	\$142,707	\$113,335	\$0	\$4,494	\$2,484,000
Northern MI Substance Abuse	\$312,127	\$437,972	\$0	\$0	\$1,119,944	\$0	\$1,080	\$1,871,123
Oakland County Health Division	\$1,668,060	\$556,587	\$0	\$88,873	\$0	\$0	\$0	\$2,313,520
Pathways/Substance Abuse	\$444,990	\$224,960	\$0	\$0	\$72,286	\$0	\$0	\$742,236
Saginaw County Health Dept.	\$231,614	\$338,262	\$0	\$0	\$54,145	\$0	\$510	\$624,531
Salvation Army Harbor Light	\$224,849	\$21,317	\$0	\$13,698	\$0	\$0	\$69,858	\$329,722
St. Clair County Health Division	\$890,590	\$277,957	\$0	\$294,650	\$7,873	\$0	\$423,937	\$1,895,007
Southeast MI Comm. Alliance	\$782,098	\$736,684	\$0	\$36,270	\$0	\$0	\$0	\$1,555,051
Washtenaw Comm. Health Org.	\$323,559	\$51,034	\$0	\$0	\$0	\$0	\$0	\$374,593
Western U.P. Substance Abuse	\$206,547	\$95,782	\$0	\$44,738	\$0	\$1,515	\$0	\$348,582
Statewide Totals	\$14,370,881	\$8,678,136	\$0	\$1,132,169	\$2,501,169	\$1,515	\$510,780	\$27,194,649

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
Report to the Legislature for Fiscal Year 2001/2002
Other Services Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Detroit Department of Health	\$667,000	\$0	\$0	\$0	\$0	\$0	\$0	\$667,000
Genesee County Health Dept.	\$199,460	\$0	\$0	\$0	\$36,808	\$0	\$0	\$236,268
Kalamazoo County CMH	\$96,711	\$0	\$0	\$0	\$0	\$0	\$0	\$96,711
Kent County CMH	\$315,272	\$0	\$0	\$0	\$105,256	\$0	\$0	\$420,528
Lakeshore Coordinating Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$130,688	\$0	\$0	\$0	\$0	\$0	\$0	\$130,688
Mid-South Substance Abuse	\$417,710	\$0	\$0	\$0	\$0	\$0	\$0	\$417,710
Northern MI Substance Abuse	\$8,957	\$0	\$0	\$0	\$19,000	\$0	\$0	\$27,957
Oakland County Health Division	\$502,575	\$0	\$0	\$380	\$0	\$0	\$0	\$502,955
Pathways/Substance Abuse	\$22,015	\$0	\$0	\$0	\$0	\$0	\$0	\$22,015
Saginaw County Health Dept.	\$100,048	\$0	\$0	\$0	\$25,000	\$0	\$0	\$125,048
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Clair County Health Division	\$93,712	\$0	\$0	\$0	\$0	\$0	\$0	\$93,712
Southeast MI Comm. Alliance	\$545,840	\$0	\$0	\$0	\$0	\$0	\$0	\$545,840
Washtenaw Comm. Health Org.	\$189,245	\$0	\$0	\$0	\$0	\$0	\$0	\$189,245
Western U.P. Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$3,289,232	\$0	\$0	\$380	\$186,064	\$0	\$0	\$3,475,676

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
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Prevention Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Detroit Department of Health	\$3,997,565	\$0	\$0	\$75,412	\$153,354	\$0	\$7,428	\$4,233,759
Genesee County Health Dept.	\$584,096	\$0	\$0	\$0	\$412,878	\$0	\$0	\$996,974
Kalamazoo County CMH	\$683,862	\$0	\$0	\$27,271	\$133,603	\$0	\$6,586	\$851,322
Kent County CMH	\$989,219	\$0	\$0	\$0	\$167,279	\$0	\$0	\$1,156,498
Lakeshore Coordinating Council	\$1,101,453	\$0	\$0	\$0	\$291,325	\$0	\$0	\$1,392,778
Macomb County CMH	\$1,007,598	\$1,480	\$0	\$86,222	\$14,084	\$0	\$30,000	\$1,139,385
Mid-South Substance Abuse	\$1,396,540	\$0	\$0	\$33,068	\$369,328	\$0	\$17,542	\$1,816,477
Northern MI Substance Abuse	\$1,469,256	\$0	\$0	\$0	\$209,396	\$0	\$0	\$1,678,652
Oakland County Health Division	\$901,179	\$14,993	\$0	\$0	\$368,928	\$39,620	\$0	\$1,324,720
Pathways/Substance Abuse	\$576,882	\$0	\$0	\$11,596	\$107,895	\$63,022	\$0	\$759,395
Saginaw County Health Dept.	\$992,125	\$21,103	\$0	\$0	\$157,793	\$0	\$0	\$1,171,021
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Clair County Health Division	\$429,960	\$0	\$0	\$43,033	\$64,698	\$0	\$125,135	\$662,826
Southeast MI Comm. Alliance	\$1,630,929	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630,929
Washtenaw Comm. Health Org.	\$658,757	\$0	\$0	\$676	\$404,067	\$0	\$129,787	\$1,193,287
Western U.P. Substance Abuse	\$383,955	\$0	\$0	\$4,440	\$0	\$0	\$2,960	\$391,355
Statewide Totals	\$16,803,375	\$37,576	\$0	\$281,718	\$2,854,629	\$102,642	\$319,438	\$20,399,377

**Michigan Department of Community Health
Bureau of Mental Health, Substance Abuse and Long Term Care Programs
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Residential Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal		
Detroit Department of Health	\$4,961,439	\$0	\$2,328,908	\$367,925	\$325,000	\$0	\$0	\$7,983,273
Genesee County Health Dept.	\$1,844,727	\$387,528	\$227,293	\$625	\$450,839	\$0	\$0	\$2,911,012
Kalamazoo County CMH	\$570,513	\$285,191	\$18,000	\$9,919	\$0	\$0	\$0	\$883,623
Kent County CMH	\$1,525,013	\$598,203	\$667,659	\$4,597	\$614,244	\$0	\$155	\$3,409,871
Lakeshore Coordinating Council	\$597,884	\$314,398	\$90,000	\$4,366	\$190,171	\$0	\$0	\$1,196,819
Macomb County CMH	\$1,119,100	\$189,820	\$97,328	\$108,108	\$170,398	\$0	\$0	\$1,684,754
Mid-South Substance Abuse	\$1,050,196	\$336,401	\$349,735	\$160,799	\$0	\$0	\$7,523	\$1,904,654
Northern MI Substance Abuse	\$1,255,102	\$552,277	\$474,296	\$0	\$334,210	\$0	\$4,914	\$2,620,799
Oakland County Health Division	\$712,166	\$226,820	\$364,174	\$330	\$0	\$0	\$0	\$1,303,490
Pathways/Substance Abuse	\$634,366	\$0	\$272,463	\$0	\$44,100	\$0	\$0	\$950,929
Saginaw County Health Dept.	\$731,424	\$617,524	\$132,210	\$0	\$39,530	\$0	\$8,360	\$1,529,048
Salvation Army Harbor Light	\$1,207,550	\$30,580	\$953,392	\$9,600	\$0	\$0	\$90,160	\$2,291,282
St. Clair County Health Division	\$125,126	\$54,064	\$5,229	\$2,465	\$0	\$0	\$24,090	\$210,974
Southeast MI Comm. Alliance	\$1,519,102	\$366,031	\$69,043	\$0	\$0	\$0	\$0	\$1,954,176
Washtenaw Comm. Health Org.	\$351,257	\$41,684	\$60,736	\$0	\$0	\$0	\$0	\$453,677
Western U.P. Substance Abuse	\$239,465	\$57,025	\$260,458	\$176,119	\$0	\$1,560	\$55,728	\$790,355
Statewide Totals	\$18,444,430	\$4,057,546	\$6,370,924	\$844,853	\$2,168,492	\$1,560	\$190,930	\$32,078,735