

AMOUNT OF FUNDING PAID TO PIHPs

(FY2006 Appropriation Bill - Public Act 154 of 2005)

July 10, 2006

Section 418: On or before the tenth of each month, the department shall report to the senate and house of representatives appropriations subcommittee on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to the CMHSPs or specialty prepaid health plans to support the Medicaid managed mental health care program in that month. The information shall include the total paid to each CMHSP or specialty prepaid health plan, per capita rate paid for each eligibility group for each CMHSP or specialty prepaid health plan, and number of cases in each eligibility group for each CMHSP or specialty prepaid health plan, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

July, 2006

V2.4

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports;	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:

While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.

Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.

If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.

Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.

Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.

Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.

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Medicaid Capitation Summary

July, 2006

Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1 Mental Health - State Plan Capitation	DAB	\$ 48,624,889.14	\$ 2,571,227.11	\$ 4,567,788.67	\$ 10,865,026.60	\$ 12,048,724.08	\$ 13,068,699.34	\$ 5,503,423.34
2	TANF	\$ 7,055,919.65	\$ 4,601,340.70	\$ 735,340.65	\$ 1,178,383.67	\$ 455,231.32	\$ 85,622.66	\$ 0.65
3 Mental Health - 1915(b)(3) Capitation	DAB	\$ 41,519,351.93	\$ 2,195,434.98	\$ 3,900,293.33	\$ 9,277,271.67	\$ 10,288,091.04	\$ 11,159,058.58	\$ 4,699,202.33
4	TANF	\$ 1,283,018.15	\$ 836,451.45	\$ 133,780.35	\$ 214,393.21	\$ 82,823.03	\$ 15,569.46	\$ 0.65
5 Combined MHSP and MHB3 Capitation	DAB	\$ 90,144,241.07	\$ 4,766,662.09	\$ 8,468,082.00	\$ 20,142,298.27	\$ 22,336,815.12	\$ 24,227,757.92	\$ 10,202,625.67
6	TANF	\$ 8,338,937.80	\$ 5,437,792.15	\$ 869,121.00	\$ 1,392,776.88	\$ 538,054.35	\$ 101,192.12	\$ 1.30
7 Total MH Capitation (State Plan and 1915(b)(3))		\$ 98,483,178.87	\$ 10,204,454.24	\$ 9,337,203.00	\$ 21,535,075.15	\$ 22,874,869.47	\$ 24,328,950.04	\$ 10,202,626.97
8 Mental Health - HabSupports Waiver Current Payment		\$ 30,535,601.29	\$ 345,524.16	\$ 1,832,854.79	\$ 6,933,894.29	\$ 9,006,304.57	\$ 9,488,921.78	\$ 2,928,101.70
8a Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006		\$ 1,547,642.03	\$ 3,656.61	\$ (10,009.48)	\$ 116,088.04	\$ 484,798.52	\$ 889,019.33	\$ 64,089.01
8b Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8c Mental Health - HabSupports Waiver Total Payments Paid		\$ 32,083,243.32	\$ 349,180.77	\$ 1,822,845.31	\$ 7,049,982.33	\$ 9,491,103.09	\$ 10,377,941.11	\$ 2,992,190.71
9 Combined Mental Health Capitation		\$ 130,566,422.19	\$ 10,553,635.01	\$ 11,160,048.31	\$ 28,585,057.48	\$ 32,365,972.56	\$ 34,706,891.15	\$ 13,194,817.68
10 Substance Abuse - State Plan Capitation	DAB	\$ 1,153,947.94	\$ 54,978.58	\$ 84,797.70	\$ 295,246.72	\$ 494,830.04	\$ 214,532.41	\$ 9,562.49
11	TANF	\$ 1,130,817.22	\$ 91,203.02	\$ 98,978.33	\$ 558,890.53	\$ 355,400.46	\$ 26,344.23	\$ 0.65
12 Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 219,091.15	\$ 10,376.93	\$ 16,070.61	\$ 56,000.29	\$ 93,834.90	\$ 40,770.41	\$ 2,038.01
13	TANF	\$ 221,500.09	\$ 18,182.29	\$ 19,306.39	\$ 109,430.61	\$ 69,440.98	\$ 5,139.17	\$ 0.65
14 Combined SASP and SAB3 Capitation	DAB	\$ 1,373,039.09	\$ 65,355.51	\$ 100,868.31	\$ 351,247.01	\$ 588,664.94	\$ 255,302.82	\$ 11,600.50
15	TANF	\$ 1,352,317.31	\$ 109,385.31	\$ 118,284.72	\$ 668,321.14	\$ 424,841.44	\$ 31,483.40	\$ 1.30
16 Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,725,356.40	\$ 174,740.82	\$ 219,153.03	\$ 1,019,568.15	\$ 1,013,506.38	\$ 286,786.22	\$ 11,601.80
17 Total MA Capitation		\$ 133,291,778.59	\$ 10,728,375.83	\$ 11,379,201.34	\$ 29,604,625.63	\$ 33,379,478.94	\$ 34,993,677.37	\$ 13,206,419.48

Medicaid Capitation Summary

July, 2006

Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
DAB Population	Male	169,390	40,326	20,551	23,758	26,641	33,126	24,988
	Female	219,496	28,371	17,872	24,800	30,501	50,031	67,921
Total DAB Population		388,886	68,697	38,423	48,558	57,142	83,157	92,909
TANF Population	Male	394,317	348,146	18,629	16,647	8,375	2,481	39
	Female	527,814	342,930	70,899	85,838	23,643	4,478	26
Total TANF Population		922,131	691,076	89,528	102,485	32,018	6,959	65
Combined Current Medicaid Population*		1,311,017	759,773	127,951	151,043	89,160	90,116	92,974
HabSupports Enrollees Current (included above)	Male	4,255	56	293	1,060	1,253	1,236	357
	Female	3,040	21	160	667	875	993	324
Total HabSupports Enrollees Current (included above)		7,295	77	453	1,727	2,128	2,229	681
HabSupports Enrollees Retro - Retro Payments FY 2005-2006	Male	193	1	(5)	12	72	110	3
	Female	173	(1)	2	19	44	99	10
Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006		366	-	(3)	31	116	209	13
HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	-	-	-	-	-	-	-
	Female	-	-	-	-	-	-	-
Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		-	-	-	-	-	-	-
Total HabSupports Enrollees		7,661	77	450	1,758	2,244	2,438	694

* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP*

July, 2006

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	October				November				December				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,340,773	\$ 80,716	\$ 1,829,075	\$ 5,250,564	\$ 3,348,700	\$ 80,612	\$ 1,861,641	\$ 5,290,952	\$ 3,366,729	\$ 80,877	\$ 1,856,926	\$ 5,304,533
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,617,048	\$ 125,940	\$ 1,557,721	\$ 7,300,709	\$ 5,659,297	\$ 126,826	\$ 1,553,669	\$ 7,339,793	\$ 5,631,987	\$ 126,806	\$ 1,549,738	\$ 7,308,531
3	4344340	00GG	CMH for Central Michigan	\$ 2,611,795	\$ 61,102	\$ 1,817,268	\$ 4,490,165	\$ 2,615,199	\$ 61,395	\$ 1,841,397	\$ 4,517,991	\$ 2,623,083	\$ 61,489	\$ 1,831,373	\$ 4,515,945
4	4483587	00GS	CMHSA Network of West Michigan	\$ 5,545,439	\$ 126,380	\$ 423,806	\$ 6,095,625	\$ 5,583,601	\$ 127,824	\$ 432,050	\$ 6,143,476	\$ 5,568,493	\$ 125,833	\$ 443,167	\$ 6,137,493
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,809,893	\$ 979,430	\$ 5,411,842	\$ 30,201,165	\$ 23,872,118	\$ 982,089	\$ 5,453,176	\$ 30,307,383	\$ 23,839,676	\$ 979,113	\$ 5,352,900	\$ 30,171,690
6	1705233	0028	Genesee County CMH Services	\$ 4,577,759	\$ 189,952	\$ 1,457,181	\$ 6,224,892	\$ 4,599,931	\$ 190,512	\$ 1,457,012	\$ 6,247,455	\$ 4,603,940	\$ 190,913	\$ 1,452,925	\$ 6,247,777
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,606,027	\$ 77,694	\$ 1,031,164	\$ 4,714,885	\$ 3,617,814	\$ 78,557	\$ 1,035,043	\$ 4,731,413	\$ 3,612,295	\$ 78,137	\$ 1,039,542	\$ 4,729,974
8	1712229	00GV	Lifeways	\$ 1,949,136	\$ 44,801	\$ 463,132	\$ 2,457,069	\$ 1,959,164	\$ 44,779	\$ 463,204	\$ 2,467,148	\$ 1,968,048	\$ 45,089	\$ 457,979	\$ 2,471,115
9	3396315	00GX	Macomb County CMH Services	\$ 7,771,463	\$ 170,612	\$ 2,148,452	\$ 10,090,527	\$ 7,815,711	\$ 172,052	\$ 2,158,272	\$ 10,146,036	\$ 7,846,610	\$ 172,499	\$ 2,162,290	\$ 10,181,398
10	1724945	00HJ	Northcare	\$ 3,993,855	\$ 66,623	\$ 1,934,661	\$ 5,995,140	\$ 4,008,501	\$ 66,255	\$ 1,937,945	\$ 6,012,701	\$ 4,019,565	\$ 66,065	\$ 1,992,731	\$ 6,078,362
11	4476125	00HF	Northern Affiliation	\$ 2,252,007	\$ 61,636	\$ 2,142,046	\$ 4,455,688	\$ 2,263,296	\$ 61,578	\$ 2,157,533	\$ 4,482,406	\$ 2,273,457	\$ 61,713	\$ 2,160,755	\$ 4,495,925
12	4540048	00HC	Northern Lakes	\$ 2,924,670	\$ 59,261	\$ 665,769	\$ 3,649,701	\$ 2,931,198	\$ 59,689	\$ 645,852	\$ 3,636,740	\$ 2,944,753	\$ 59,403	\$ 656,039	\$ 3,660,195
13	1705289	0058	Oakland County CMH Authority	\$ 11,281,099	\$ 196,876	\$ 3,618,509	\$ 15,096,484	\$ 11,373,083	\$ 197,523	\$ 3,626,401	\$ 15,197,007	\$ 11,367,980	\$ 197,406	\$ 3,623,309	\$ 15,188,695
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,005,747	\$ 97,670	\$ 440,510	\$ 2,543,927	\$ 2,008,481	\$ 97,778	\$ 522,387	\$ 2,628,646	\$ 2,008,093	\$ 97,521	\$ 517,877	\$ 2,623,491
15	4390138	00HU	Southeast Partnership	\$ 4,064,678	\$ 100,512	\$ 2,480,178	\$ 6,645,369	\$ 4,093,538	\$ 101,315	\$ 2,508,240	\$ 6,703,094	\$ 4,099,908	\$ 100,991	\$ 2,509,076	\$ 6,709,974
16	3402136	00GR	Southwest Alliance	\$ 4,225,996	\$ 132,503	\$ 1,721,743	\$ 6,080,242	\$ 4,249,711	\$ 133,133	\$ 1,713,737	\$ 6,096,581	\$ 4,251,544	\$ 132,457	\$ 1,728,595	\$ 6,112,595
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,663,142	\$ 61,313	\$ 1,459,053	\$ 5,183,508	\$ 3,672,308	\$ 61,395	\$ 1,490,583	\$ 5,224,286	\$ 3,673,996	\$ 61,220	\$ 1,504,289	\$ 5,239,505
18	2920843	00HR	Venture Behavioral Health	\$ 4,307,141	\$ 121,173	\$ 1,229,603	\$ 5,657,917	\$ 4,332,879	\$ 121,307	\$ 1,233,642	\$ 5,687,828	\$ 4,325,351	\$ 120,397	\$ 1,241,559	\$ 5,687,306
			State Subtotals	\$ 97,547,668	\$ 2,754,194	\$ 31,831,714	\$ 132,133,575	\$ 98,004,531	\$ 2,764,620	\$ 32,091,784	\$ 132,860,934	\$ 98,025,508	\$ 2,757,928	\$ 32,081,069	\$ 132,864,505

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 100,301,862

\$ 100,769,151

\$ 100,783,436

Capitation Summaries - Paid To Date By Month by PIHP*

July, 2006

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	January				February				March			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,375,266	\$ 81,649	\$ 1,847,691	\$ 5,304,605	\$ 3,368,837	\$ 81,709	\$ 1,847,290	\$ 5,297,836	\$ 3,381,291	\$ 81,890	\$ 1,852,079	\$ 5,315,259
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,635,201	\$ 127,527	\$ 1,545,897	\$ 7,308,626	\$ 5,656,176	\$ 128,033	\$ 1,541,632	\$ 7,325,841	\$ 5,672,256	\$ 128,796	\$ 1,557,913	\$ 7,358,965
4344340	00GG	CMH for Central Michigan	\$ 2,626,063	\$ 62,041	\$ 1,837,550	\$ 4,525,654	\$ 2,630,613	\$ 62,882	\$ 1,830,451	\$ 4,523,946	\$ 2,641,428	\$ 62,777	\$ 1,841,226	\$ 4,545,431
4483587	00GS	CMHSA Network of West Michigan	\$ 5,566,330	\$ 125,950	\$ 446,162	\$ 6,138,442	\$ 5,576,359	\$ 126,275	\$ 440,560	\$ 6,143,194	\$ 5,581,201	\$ 126,739	\$ 446,162	\$ 6,154,101
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,836,447	\$ 983,360	\$ 5,358,056	\$ 30,177,863	\$ 23,812,706	\$ 981,930	\$ 5,348,149	\$ 30,142,786	\$ 23,786,080	\$ 979,891	\$ 5,451,015	\$ 30,216,987
1705233	0028	Genesee County CMH Services	\$ 4,630,883	\$ 192,796	\$ 1,441,096	\$ 6,264,775	\$ 4,628,525	\$ 192,213	\$ 1,437,024	\$ 6,257,762	\$ 4,637,148	\$ 193,284	\$ 1,450,175	\$ 6,280,607
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,615,019	\$ 78,446	\$ 1,034,771	\$ 4,728,236	\$ 3,606,220	\$ 78,764	\$ 1,034,771	\$ 4,719,754	\$ 3,613,861	\$ 78,858	\$ 1,048,684	\$ 4,741,402
1712229	00GV	Lifeways	\$ 1,969,569	\$ 45,221	\$ 454,304	\$ 2,469,094	\$ 1,972,020	\$ 45,287	\$ 461,965	\$ 2,479,272	\$ 1,988,423	\$ 45,456	\$ 472,531	\$ 2,506,410
3396315	00GX	Macomb County CMH Services	\$ 7,900,685	\$ 174,319	\$ 2,171,625	\$ 10,246,630	\$ 7,914,413	\$ 174,223	\$ 2,176,288	\$ 10,264,924	\$ 7,954,665	\$ 174,937	\$ 2,171,878	\$ 10,301,480
1724945	00HJ	Northcare	\$ 4,019,354	\$ 66,149	\$ 1,987,272	\$ 6,072,775	\$ 4,018,726	\$ 66,666	\$ 1,976,348	\$ 6,061,739	\$ 4,030,830	\$ 66,857	\$ 2,025,496	\$ 6,123,184
4476125	00HF	Northern Affiliation	\$ 2,270,426	\$ 62,413	\$ 2,136,963	\$ 4,469,802	\$ 2,279,806	\$ 62,980	\$ 2,156,919	\$ 4,499,706	\$ 2,284,820	\$ 63,315	\$ 2,175,475	\$ 4,523,610
4540048	00HC	Northern Lakes	\$ 2,948,770	\$ 59,665	\$ 652,342	\$ 3,660,777	\$ 2,952,631	\$ 59,521	\$ 648,512	\$ 3,660,664	\$ 2,947,878	\$ 59,875	\$ 679,268	\$ 3,687,020
1705289	0058	Oakland County CMH Authority	\$ 11,335,390	\$ 197,187	\$ 3,614,414	\$ 15,146,991	\$ 11,357,209	\$ 197,416	\$ 3,644,557	\$ 15,199,182	\$ 11,391,591	\$ 197,554	\$ 3,623,005	\$ 15,212,149
1712541	00HQ	Saginaw County CMH Authority	\$ 2,009,090	\$ 98,099	\$ 526,970	\$ 2,634,159	\$ 2,003,906	\$ 98,299	\$ 527,086	\$ 2,629,291	\$ 2,014,474	\$ 98,440	\$ 527,086	\$ 2,640,000
4390138	00HU	Southeast Partnership	\$ 4,092,824	\$ 101,629	\$ 2,495,379	\$ 6,689,832	\$ 4,099,450	\$ 101,893	\$ 2,474,713	\$ 6,676,057	\$ 4,126,276	\$ 102,671	\$ 2,512,551	\$ 6,741,498
3402136	00GR	Southwest Alliance	\$ 4,242,563	\$ 132,853	\$ 1,709,422	\$ 6,084,838	\$ 4,251,609	\$ 132,998	\$ 1,748,333	\$ 6,132,940	\$ 4,264,898	\$ 133,925	\$ 1,770,839	\$ 6,169,661
1708164	00HO	Thumb Mental Health Alliance	\$ 3,688,819	\$ 62,043	\$ 1,509,930	\$ 5,260,792	\$ 3,716,611	\$ 63,002	\$ 1,515,047	\$ 5,294,660	\$ 3,747,870	\$ 63,831	\$ 1,515,356	\$ 5,327,057
2920843	00HR	Venture Behavioral Health	\$ 4,319,980	\$ 121,702	\$ 1,249,080	\$ 5,690,761	\$ 4,340,529	\$ 122,795	\$ 1,237,480	\$ 5,700,804	\$ 4,348,931	\$ 123,132	\$ 1,265,552	\$ 5,737,616
State Subtotals			\$ 98,082,679	\$ 2,773,047	\$ 32,018,923	\$ 132,874,650	\$ 98,186,345	\$ 2,776,887	\$ 32,047,126	\$ 133,010,358	\$ 98,413,919	\$ 2,782,226	\$ 32,386,293	\$ 133,582,437

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 100,855,727

\$ 100,963,232

\$ 101,196,145

Capitation Summaries - Paid To Date By Month by PIHP*

July, 2006

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

			July				August				September			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Subtotal
1	1705322	00GE	Access Alliance of Michigan	\$ 3,401,668	\$ 79,975	\$ 1,738,558	\$ 5,220,202				\$ -			\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,660,749	\$ 124,556	\$ 1,500,121	\$ 7,285,425				\$ -			\$ -
3	4344340	00GG	CMH for Central Michigan	\$ 2,624,627	\$ 60,301	\$ 1,743,263	\$ 4,428,191				\$ -			\$ -
4	4483587	00GS	CMHSA Network of West Michigan	\$ 5,607,473	\$ 124,088	\$ 446,408	\$ 6,177,969				\$ -			\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,851,504	\$ 971,285	\$ 5,196,149	\$ 30,018,938				\$ -			\$ -
6	1705233	0028	Genesee County CMH Services	\$ 4,632,680	\$ 189,637	\$ 1,442,503	\$ 6,264,819				\$ -			\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,645,886	\$ 77,034	\$ 1,010,753	\$ 4,733,673				\$ -			\$ -
8	1712229	00GV	Lifeways	\$ 1,991,207	\$ 43,730	\$ 439,791	\$ 2,474,728				\$ -			\$ -
9	3396315	00GX	Macomb County CMH Services	\$ 7,997,054	\$ 171,652	\$ 1,961,531	\$ 10,130,237				\$ -			\$ -
10	1724945	00HJ	Northcare	\$ 3,972,438	\$ 63,551	\$ 1,954,195	\$ 5,990,184				\$ -			\$ -
11	4476125	00HF	Northern Affiliation	\$ 2,254,108	\$ 60,719	\$ 2,069,184	\$ 4,384,011				\$ -			\$ -
12	4540048	00HC	Northern Lakes	\$ 2,934,120	\$ 57,357	\$ 632,507	\$ 3,623,984				\$ -			\$ -
13	1705289	0058	Oakland County CMH Authority	\$ 11,428,537	\$ 194,330	\$ 3,231,000	\$ 14,853,867				\$ -			\$ -
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,003,766	\$ 95,986	\$ 482,960	\$ 2,582,713				\$ -			\$ -
15	4390138	00HU	Southeast Partnership	\$ 4,145,306	\$ 99,827	\$ 2,341,709	\$ 6,586,842				\$ -			\$ -
16	3402136	00GR	Southwest Alliance	\$ 4,274,066	\$ 129,685	\$ 1,723,382	\$ 6,127,132				\$ -			\$ -
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,734,097	\$ 61,801	\$ 1,419,402	\$ 5,215,299				\$ -			\$ -
18	2920843	00HR	Venture Behavioral Health	\$ 4,323,894	\$ 119,843	\$ 1,202,185	\$ 5,645,921				\$ -			\$ -
State Subtotals			\$ 98,483,179	\$ 2,725,356	\$ 30,535,601	\$ 131,744,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 101,208,535 \$ - \$ -

Capitation Summaries - Paid To Date By Month by PIHP*

July, 2006

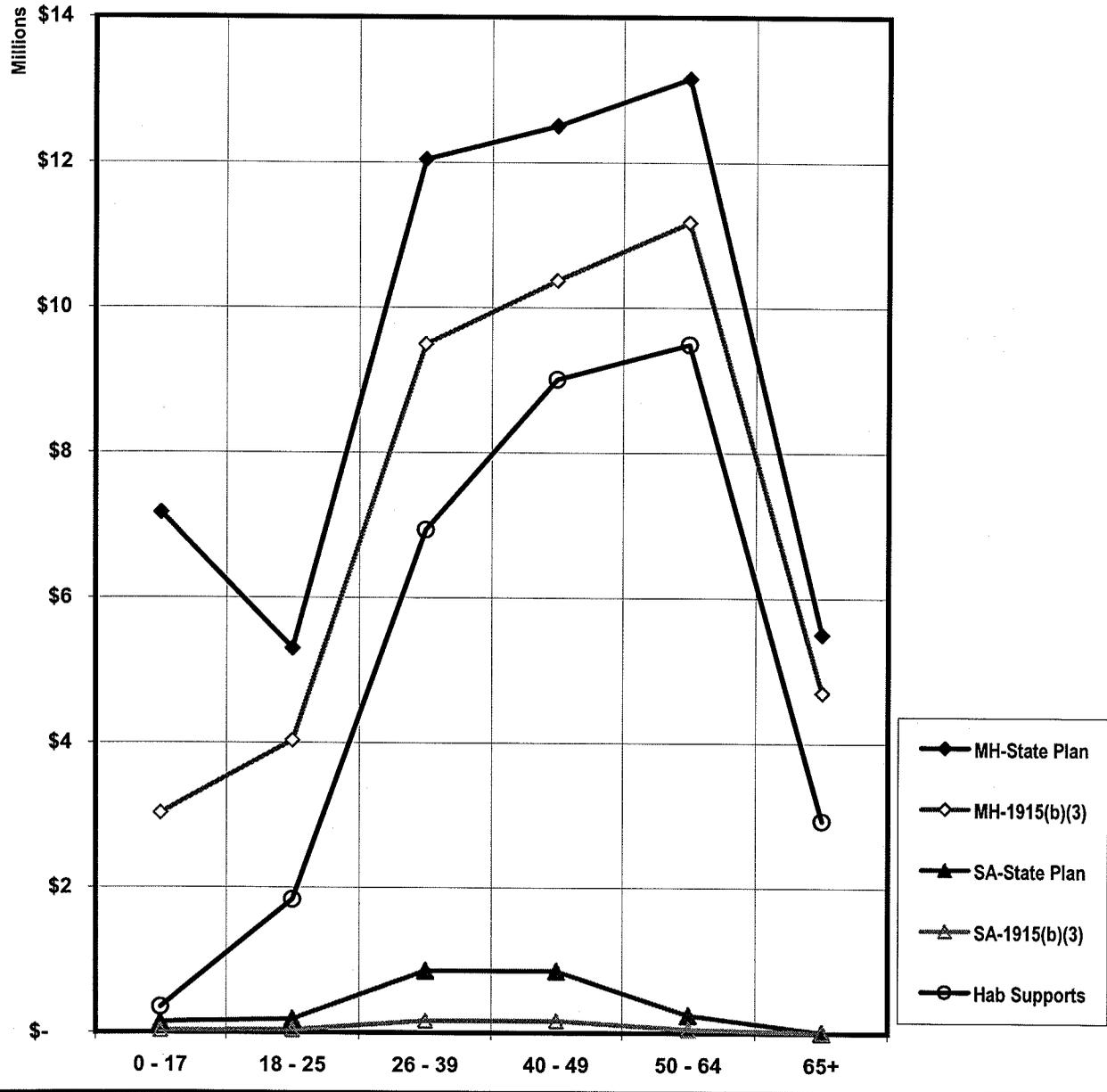
Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

			Year to Date				
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/11/2006	Total	
1	1705322	00GE	Access Alliance of Michigan	\$ 33,765,116	\$ 810,268	\$ 18,377,135	\$ 52,952,519
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 56,528,009	\$ 1,266,269	\$ 15,502,770	\$ 73,297,048
3	4344340	00GG	CMH for Central Michigan	\$ 26,230,468	\$ 615,261	\$ 18,218,244	\$ 45,063,973
4	4483587	00GS	CMHSA Network of West Michigan	\$ 55,803,423	\$ 1,256,217	\$ 4,416,758	\$ 61,476,397
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 238,237,581	\$ 9,780,137	\$ 53,785,511	\$ 301,803,229
6	1705233	0028	Genesee County CMH Services	\$ 46,121,118	\$ 1,906,173	\$ 14,669,956	\$ 62,697,248
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 36,186,676	\$ 778,230	\$ 10,301,194	\$ 47,266,100
8	1712229	00GV	Lifeways	\$ 19,750,592	\$ 446,146	\$ 4,615,077	\$ 24,811,815
9	3396315	00GX	Macomb County CMH Services	\$ 79,146,069	\$ 1,731,641	\$ 21,389,179	\$ 102,266,888
10	1724945	00HJ	Northcare	\$ 40,037,924	\$ 656,276	\$ 19,885,524	\$ 60,579,724
11	4476125	00HF	Northern Affiliation	\$ 22,673,172	\$ 618,826	\$ 21,482,927	\$ 44,774,926
12	4540048	00HC	Northern Lakes	\$ 29,388,027	\$ 589,328	\$ 6,597,422	\$ 36,574,777
13	1705289	0058	Oakland County CMH Authority	\$ 113,731,692	\$ 1,965,688	\$ 35,724,383	\$ 151,421,764
14	1712541	00HQ	Saginaw County CMH Authority	\$ 20,083,985	\$ 974,569	\$ 5,113,128	\$ 26,171,682
15	4390138	00HU	Southeast Partnership	\$ 41,078,605	\$ 1,008,318	\$ 24,803,073	\$ 66,889,996
16	3402136	00GR	Southwest Alliance	\$ 42,472,484	\$ 1,314,350	\$ 17,367,591	\$ 61,154,425
17	1708164	00HO	Thumb Mental Health Alliance	\$ 37,047,207	\$ 620,518	\$ 14,963,786	\$ 52,631,511
18	2920843	00HR	Venture Behavioral Health	\$ 43,240,797	\$ 1,209,179	\$ 12,442,895	\$ 56,892,872
State Subtotals			\$ 981,522,945	\$ 27,547,394	\$ 319,656,555	\$ 1,328,726,894	

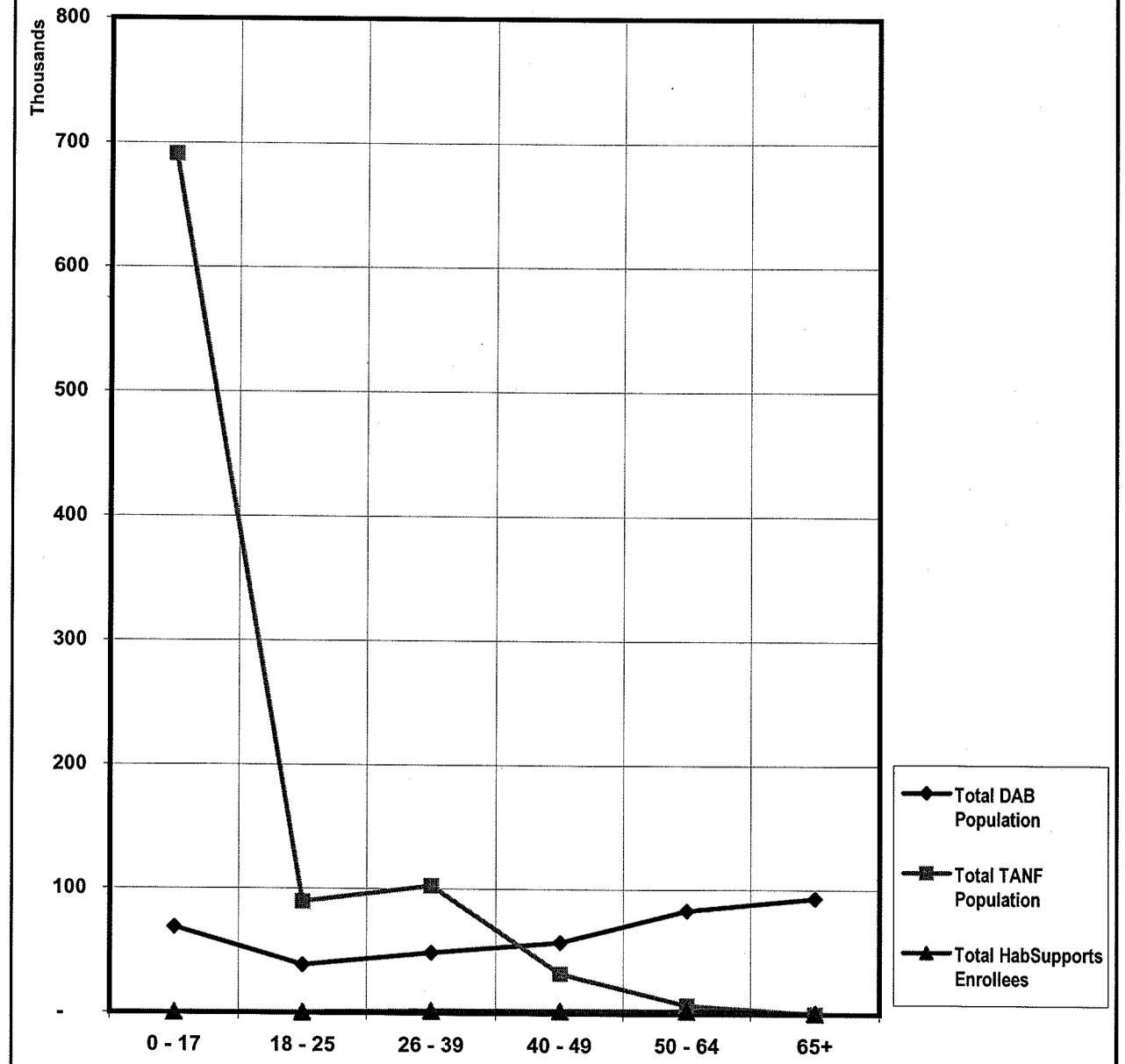
*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month. \$1,009,070,338

Note: The Y axis scales are not the same for these two charts.

Medicaid Revenue



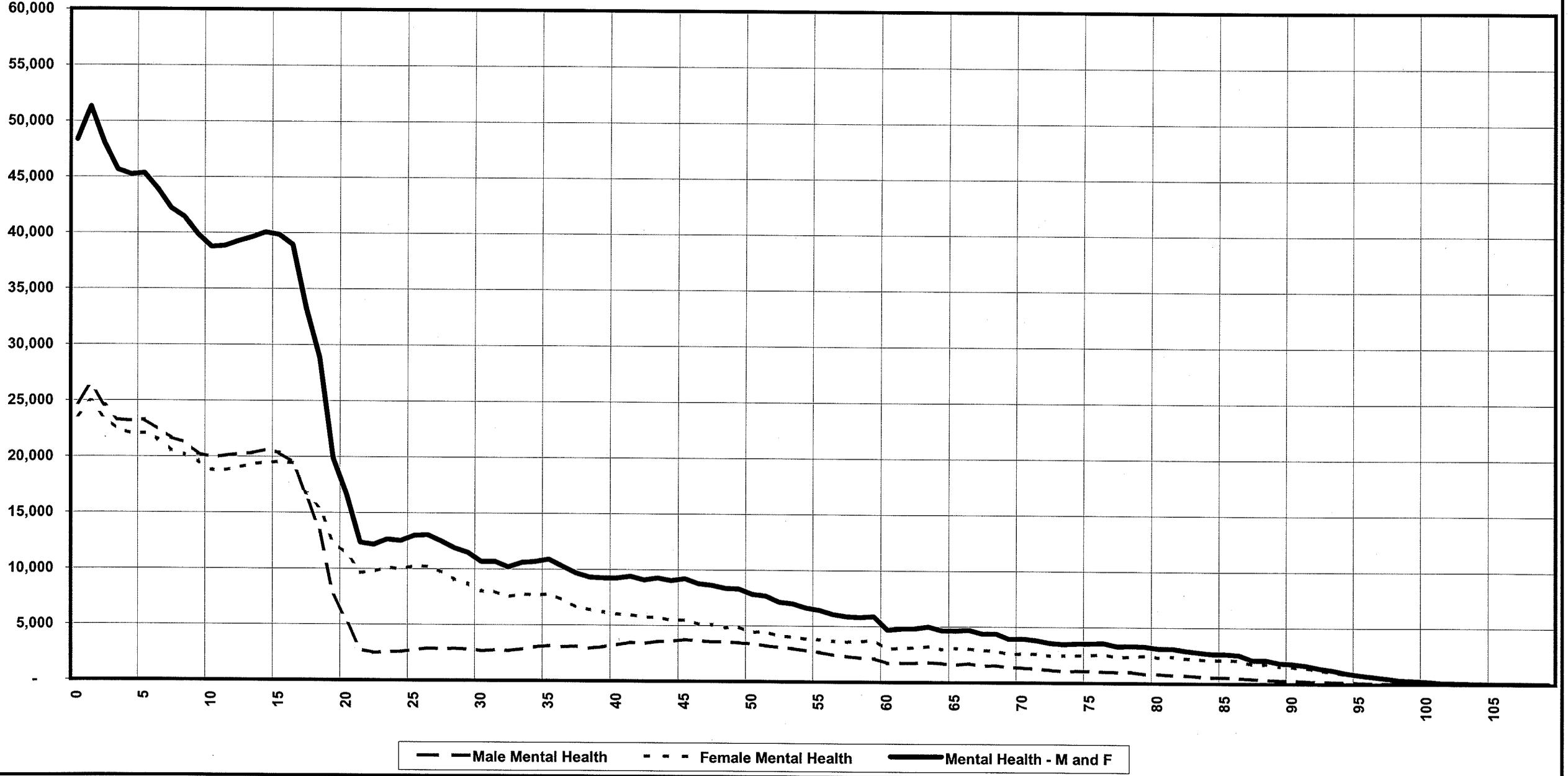
Medicaid Population



July, 2006

Note: The Y axis scales are not the same for the three populations.

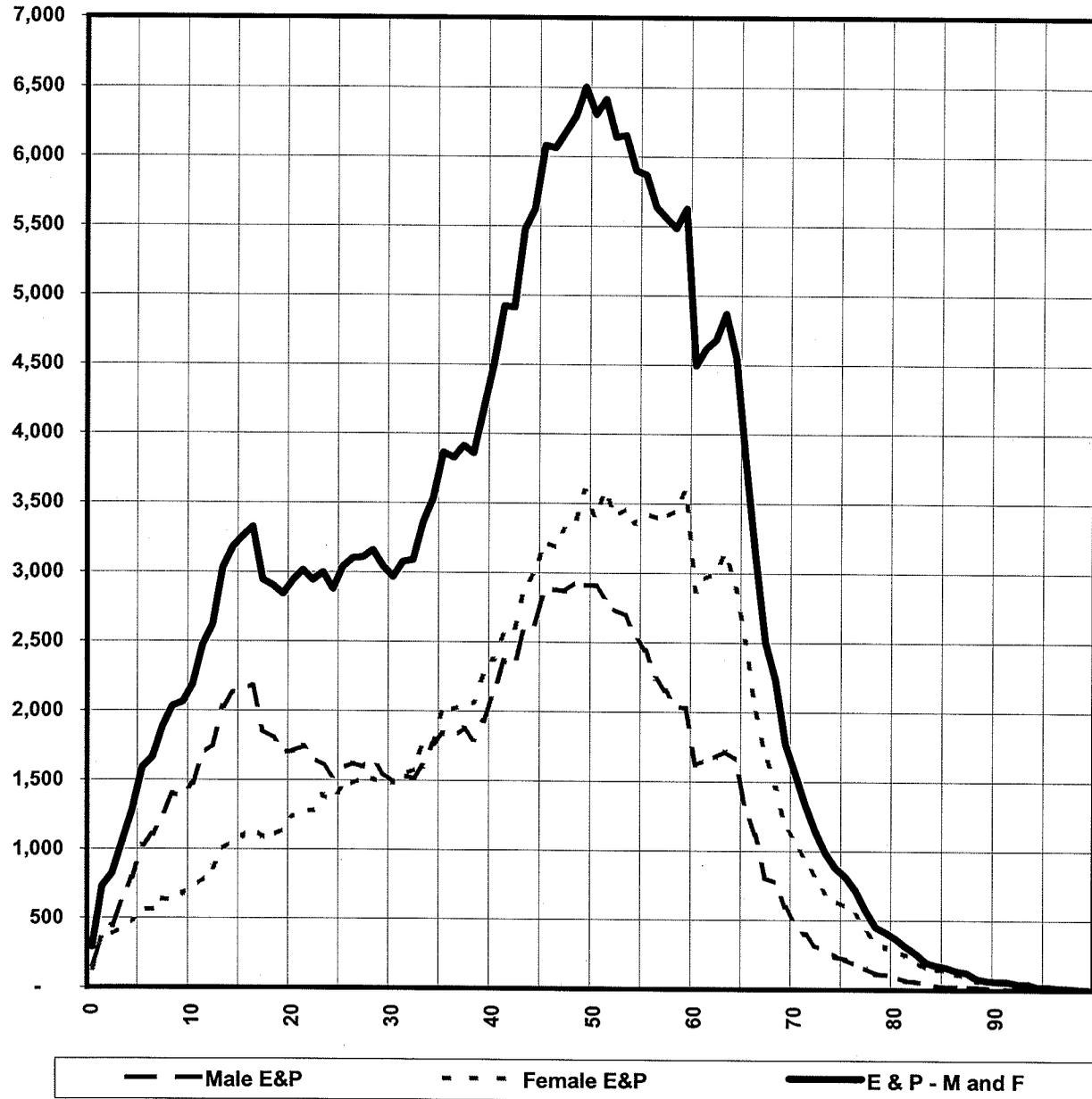
Age Profile - Mental Health Population



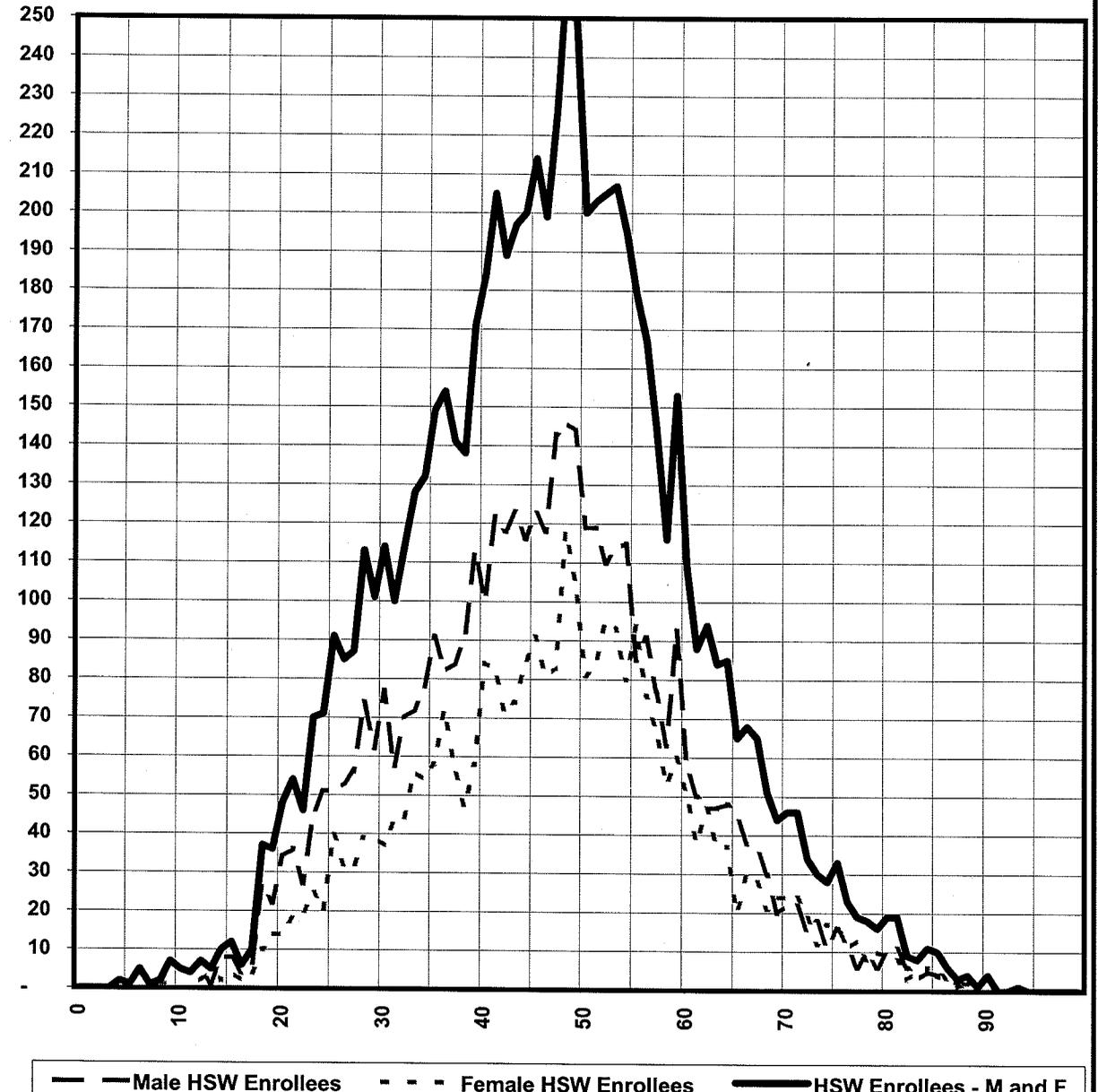
July, 2006

Note: The Y axis scales are not the same for the three populations.

Age Profile - DD (E&P)



Age Profile - Habilitation Supports Waiver Enrollees



Mental Health - Capitation by PIHP

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
			DAB		TANF			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	6,128	7,918	15,658	19,885	49,589	\$ 1,615,052	\$ 1,362,074	\$ 200,529	\$ 224,013	\$ 3,401,668
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,783	12,619	24,028	31,318	77,748	\$ 2,602,181	\$ 2,291,889	\$ 354,919	\$ 411,759	\$ 5,660,749
3	4344340	00GG	CMH for Central Michigan	4,685	6,038	11,054	14,158	35,935	\$ 1,239,558	\$ 1,065,072	\$ 149,583	\$ 170,414	\$ 2,624,627
4	4483587	00GS	CMHSA Network of West Michigan	9,737	12,054	23,505	31,169	76,465	\$ 2,693,636	\$ 2,398,297	\$ 236,963	\$ 278,576	\$ 5,607,473
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,658	64,355	112,314	159,110	388,437	\$ 12,185,411	\$ 9,982,773	\$ 726,863	\$ 956,457	\$ 23,851,504
6	1705233	0028	Genesee County CMH Services	9,554	11,798	23,313	33,208	77,873	\$ 2,337,582	\$ 2,058,690	\$ 101,849	\$ 134,558	\$ 4,632,680
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,916	8,237	15,896	20,411	50,460	\$ 1,711,186	\$ 1,674,125	\$ 122,593	\$ 137,981	\$ 3,645,886
8	1712229	00GV	Lifeways	3,740	4,571	8,685	11,247	28,243	\$ 953,784	\$ 798,798	\$ 112,113	\$ 126,511	\$ 1,991,207
9	3396315	00GX	Macomb County CMH Services	8,211	12,351	21,299	27,837	69,698	\$ 3,760,287	\$ 3,602,130	\$ 290,473	\$ 344,164	\$ 7,997,054
10	1724945	00HJ	Northcare	5,471	7,872	11,977	14,725	40,045	\$ 1,953,448	\$ 1,660,001	\$ 172,778	\$ 186,211	\$ 3,972,438
11	4476125	00HF	Northern Affiliation	5,178	6,861	12,566	15,380	39,985	\$ 1,045,924	\$ 883,518	\$ 157,006	\$ 167,661	\$ 2,254,108
12	4540048	00HC	Northern Lakes	4,562	5,959	11,651	14,287	36,459	\$ 1,364,603	\$ 1,204,133	\$ 176,157	\$ 189,228	\$ 2,934,120
13	1705289	0058	Oakland County CMH Authority	11,306	16,336	22,616	29,782	80,040	\$ 5,739,391	\$ 5,187,386	\$ 230,643	\$ 271,117	\$ 11,428,537
14	1712541	00HQ	Saginaw County CMH Authority	5,011	6,195	10,471	14,879	36,556	\$ 978,841	\$ 866,558	\$ 68,643	\$ 89,724	\$ 2,003,766
15	4390138	00HU	Southeast Partnership	6,694	9,292	17,226	23,108	56,320	\$ 1,961,233	\$ 1,829,974	\$ 161,262	\$ 192,838	\$ 4,145,306
16	3402136	00GR	Southwest Alliance	7,217	9,392	18,110	23,597	58,316	\$ 2,042,249	\$ 1,839,399	\$ 182,331	\$ 210,086	\$ 4,274,066
17	1708164	00HO	Thumb Mental Health Alliance	4,010	5,120	11,449	14,512	35,091	\$ 1,813,747	\$ 1,546,991	\$ 174,776	\$ 198,583	\$ 3,734,097
18	2920843	00HR	Venture Behavioral Health	9,529	12,528	22,499	29,201	73,757	\$ 2,050,035	\$ 1,844,283	\$ 200,208	\$ 229,368	\$ 4,323,894
19													\$ -
20													\$ -
			State Subtotals	169,390	219,496	394,317	527,814	1,311,017	\$ 48,048,149	\$ 42,096,092	\$ 3,819,688	\$ 4,519,250	\$ 98,483,179
				388,886	922,131	-	-	-	90,144,241	8,338,938			\$ 98,483,179

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation	
			TANF Non-Healthy Kids		TANF - Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	15,458	19,680	200	205	35,543	\$ 198,017	\$ 222,039	\$ 2,512	\$ 1,974	\$ 424,542
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,802	31,059	226	259	55,346	\$ 351,630	\$ 408,759	\$ 3,289	\$ 3,001	\$ 766,678
3	4344340	00GG	CMH for Central Michigan	10,910	14,020	144	138	25,212	\$ 147,675	\$ 168,996	\$ 1,908	\$ 1,418	\$ 319,997
4	4483587	00GS	CMHSA Network of West Michigan	23,310	30,967	195	202	54,674	\$ 235,003	\$ 277,013	\$ 1,961	\$ 1,563	\$ 515,540
5	3119549	00GJ	Detroit Wayne County CMH Agency	111,811	158,578	503	532	271,424	\$ 723,630	\$ 953,770	\$ 3,233	\$ 2,687	\$ 1,683,320
6	1705233	0028	Genesee County CMH Services	23,162	33,031	151	177	56,521	\$ 101,200	\$ 133,968	\$ 649	\$ 591	\$ 236,408
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,727	20,274	169	137	36,307	\$ 121,298	\$ 137,177	\$ 1,296	\$ 805	\$ 260,575
8	1712229	00GV	Lifeways	8,584	11,157	101	90	19,932	\$ 110,819	\$ 125,659	\$ 1,294	\$ 853	\$ 238,624
9	3396315	00GX	Macomb County CMH Services	21,123	27,636	176	201	49,136	\$ 288,093	\$ 342,009	\$ 2,379	\$ 2,155	\$ 634,637
10	1724945	00HJ	Northcare	11,796	14,514	181	211	26,702	\$ 170,201	\$ 183,865	\$ 2,577	\$ 2,345	\$ 358,989
11	4476125	00HF	Northern Affiliation	12,360	15,182	206	198	27,946	\$ 154,464	\$ 165,758	\$ 2,542	\$ 1,903	\$ 324,667
12	4540048	00HC	Northern Lakes	11,484	14,133	167	154	25,938	\$ 173,674	\$ 187,419	\$ 2,483	\$ 1,809	\$ 365,385
13	1705289	0058	Oakland County CMH Authority	22,367	29,521	249	261	52,398	\$ 228,112	\$ 269,044	\$ 2,530	\$ 2,073	\$ 501,760
14	1712541	00HQ	Saginaw County CMH Authority	10,408	14,810	63	69	25,350	\$ 68,235	\$ 89,386	\$ 408	\$ 339	\$ 158,367
15	4390138	00HU	Southeast Partnership	17,070	22,930	156	178	40,334	\$ 159,811	\$ 191,577	\$ 1,450	\$ 1,261	\$ 354,100
16	3402136	00GR	Southwest Alliance	17,937	23,428	173	169	41,707	\$ 180,604	\$ 208,764	\$ 1,727	\$ 1,322	\$ 392,417
17	1708164	00HO	Thumb Mental Health Alliance	11,313	14,377	136	135	25,961	\$ 172,729	\$ 196,992	\$ 2,047	\$ 1,591	\$ 373,359
18	2920843	00HR	Venture Behavioral Health	22,261	28,967	238	234	51,700	\$ 198,124	\$ 227,747	\$ 2,084	\$ 1,620	\$ 429,575
19													\$ -
20													\$ -
			State Subtotals	390,883	524,264	3,434	3,550	922,131	\$ 3,783,320	\$ 4,489,942	\$ 36,368	\$ 29,308	\$ 8,338,938
				915,147		6,984		-		8,273,262		65,676	\$ 8,338,938

Mental Health - Capitation by County

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	4476125	00HF	01	ALCONA	197	283	425	545	1,450	\$ 40,710	\$ 36,087	\$ 5,370	\$ 6,089	\$ 88,256
2	1724945	00HJ	02	ALGER	141	244	302	363	1,050	\$ 46,903	\$ 50,871	\$ 4,354	\$ 4,393	\$ 106,520
3	3402136	00GR	03	ALLEGAN	1,327	1,834	4,211	5,141	12,513	\$ 370,412	\$ 343,190	\$ 42,470	\$ 45,007	\$ 801,079
4	4476125	00HF	04	ALPENA	719	932	1,309	1,722	4,682	\$ 156,217	\$ 131,996	\$ 16,536	\$ 19,410	\$ 324,160
5	4476125	00HF	05	ANTRIM	384	462	1,018	1,255	3,119	\$ 75,290	\$ 59,072	\$ 12,543	\$ 12,971	\$ 159,876
6	1705322	00GE	06	ARENAC	420	535	871	1,029	2,855	\$ 111,838	\$ 92,975	\$ 11,193	\$ 11,443	\$ 227,449
7	1724945	00HJ	07	BARAGA	134	245	373	469	1,221	\$ 45,850	\$ 48,975	\$ 5,444	\$ 5,991	\$ 106,260
8	2920843	00HR	08	BARRY	613	891	2,068	2,541	6,113	\$ 129,477	\$ 128,717	\$ 18,430	\$ 19,758	\$ 296,382
9	1705322	00GE	09	BAY	1,946	2,614	4,644	6,154	15,358	\$ 533,173	\$ 459,114	\$ 59,670	\$ 70,747	\$ 1,122,704
10	1708001	00BJ	10	BENZIE	256	355	707	743	2,061	\$ 71,147	\$ 62,813	\$ 10,389	\$ 9,427	\$ 153,776
11	2920843	00HR	11	BERRIEN	3,486	4,728	7,349	9,980	25,543	\$ 733,474	\$ 686,616	\$ 64,991	\$ 79,121	\$ 1,564,202
12	2920843	00HR	12	BRANCH	742	936	2,008	2,383	6,069	\$ 159,257	\$ 130,184	\$ 17,893	\$ 18,427	\$ 325,761
13	2920843	00HR	13	CALHOUN	3,064	3,910	6,850	9,173	22,997	\$ 674,629	\$ 602,866	\$ 60,996	\$ 71,985	\$ 1,410,476
14	3402136	00GR	14	CASS	952	1,144	2,140	2,808	7,044	\$ 259,332	\$ 208,397	\$ 21,668	\$ 25,453	\$ 514,849
15	4476125	00HF	15	CHARLEVOIX	285	421	942	1,183	2,831	\$ 52,033	\$ 50,540	\$ 11,621	\$ 12,259	\$ 126,453
16	4476125	00HF	16	CHEBOYGAN	516	702	1,421	1,599	4,238	\$ 101,068	\$ 89,969	\$ 17,704	\$ 17,283	\$ 226,023
17	1724945	00HJ	17	CHIPPEWA	709	841	1,558	1,868	4,976	\$ 243,673	\$ 195,830	\$ 22,377	\$ 23,658	\$ 485,539
18	4344340	00GG	18	CLARE	824	1,041	1,784	2,280	5,929	\$ 230,469	\$ 198,009	\$ 24,332	\$ 27,777	\$ 480,587
19	1708001	00BJ	19	CLINTON	532	724	1,571	1,951	4,778	\$ 138,747	\$ 127,258	\$ 22,926	\$ 24,788	\$ 313,719
20	4540048	00HC	20	CRAWFORD	286	375	706	835	2,202	\$ 88,912	\$ 74,473	\$ 10,695	\$ 11,130	\$ 185,211
21	1724945	00HJ	21	DELTA	696	989	1,562	1,898	5,145	\$ 256,076	\$ 221,555	\$ 22,429	\$ 23,652	\$ 523,711
22	1724945	00HJ	22	DICKINSON	398	718	1,052	1,382	3,550	\$ 143,056	\$ 144,382	\$ 15,176	\$ 17,459	\$ 320,072
23	1708001	00BJ	23	EATON	1,093	1,483	3,069	4,105	9,750	\$ 275,675	\$ 257,678	\$ 45,243	\$ 53,627	\$ 632,222
24	4476125	00HF	24	EMMET	464	711	1,379	1,611	4,165	\$ 88,072	\$ 82,000	\$ 16,960	\$ 16,582	\$ 203,614
25	1705233	0028	25	GENESEE	9,554	11,798	23,313	33,208	77,873	\$ 2,337,582	\$ 2,058,690	\$ 101,849	\$ 134,558	\$ 4,632,680
26	4344340	00GG	26	GLADWIN	544	759	1,316	1,557	4,176	\$ 148,840	\$ 133,217	\$ 17,787	\$ 18,261	\$ 318,104
27	1724945	00HJ	27	GOGEBIC	363	568	748	909	2,588	\$ 128,934	\$ 112,174	\$ 10,814	\$ 11,571	\$ 263,492
28	4540048	00HC	28	GRAND TRAVERSE	1,078	1,486	2,784	3,536	8,884	\$ 306,715	\$ 292,220	\$ 41,460	\$ 45,991	\$ 686,386
29	1708001	00BJ	29	GRATIOT	749	1,059	1,827	2,411	6,046	\$ 197,976	\$ 183,108	\$ 27,149	\$ 31,549	\$ 439,783
30	1712229	00GV	30	HILLSDALE	820	1,058	2,009	2,466	6,353	\$ 213,821	\$ 177,265	\$ 26,091	\$ 27,496	\$ 444,674

Mental Health - Capitation by County

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
31	1724945	00HJ	31	HOUGHTON	621	878	1,440	1,718	4,657	\$ 231,718	\$ 175,375	\$ 20,603	\$ 21,113	\$ 448,809
32	1705322	00GE	32	HURON	635	864	1,542	1,860	4,901	\$ 168,390	\$ 137,540	\$ 19,752	\$ 20,890	\$ 346,573
33	1708001	00BJ	33	INGHAM	4,771	5,931	10,962	14,791	36,455	\$ 1,266,168	\$ 1,090,370	\$ 162,032	\$ 197,380	\$ 2,715,950
34	1708001	00BJ	34	IONIA	910	1,178	2,450	3,136	7,674	\$ 248,349	\$ 225,395	\$ 36,158	\$ 40,633	\$ 550,535
35	4476125	00HF	35	IOSCO	565	732	1,352	1,637	4,286	\$ 119,479	\$ 96,121	\$ 16,973	\$ 18,536	\$ 251,110
36	1724945	00HJ	36	IRON	313	446	482	641	1,882	\$ 108,521	\$ 77,576	\$ 6,936	\$ 8,092	\$ 201,125
37	4344340	00GG	37	ISABELLA	884	1,117	2,093	2,860	6,954	\$ 235,318	\$ 198,997	\$ 28,240	\$ 34,355	\$ 496,911
38	1712229	00GV	38	JACKSON	2,920	3,513	6,676	8,781	21,890	\$ 739,963	\$ 621,533	\$ 86,022	\$ 99,015	\$ 1,546,533
39	3402136	00GR	39	KALAMAZOO	3,857	4,982	8,694	11,777	29,310	\$ 1,118,021	\$ 1,016,037	\$ 87,356	\$ 105,946	\$ 2,327,360
40	4476125	00HF	40	KALKASKA	356	453	955	1,250	3,014	\$ 62,385	\$ 57,774	\$ 11,987	\$ 13,719	\$ 145,866
41	4483587	00GS	41	KENT	9,737	12,054	23,505	31,169	76,465	\$ 2,693,636	\$ 2,398,297	\$ 236,963	\$ 278,576	\$ 5,607,473
42	1724945	00HJ	42	KEWEENAW	48	70	57	75	250	\$ 16,373	\$ 13,378	\$ 818	\$ 971	\$ 31,539
43	4540048	00HC	43	LAKE	405	545	646	827	2,423	\$ 127,272	\$ 114,007	\$ 9,906	\$ 10,905	\$ 262,091
44	1708164	00HO	44	LAPEER	848	1,111	2,927	3,523	8,409	\$ 379,599	\$ 330,561	\$ 44,207	\$ 46,443	\$ 800,811
45	4540048	00HC	45	LEELANAU	117	155	386	459	1,117	\$ 30,289	\$ 29,131	\$ 5,819	\$ 5,840	\$ 71,079
46	4390138	00HU	46	LENAWEE	1,281	1,829	3,426	4,421	10,957	\$ 377,188	\$ 358,381	\$ 32,086	\$ 36,153	\$ 803,807
47	4390138	00HU	47	LIVINGSTON	810	1,165	2,640	3,368	7,983	\$ 230,710	\$ 219,210	\$ 24,627	\$ 27,371	\$ 501,918
48	1724945	00HJ	48	LUCE	194	225	266	366	1,051	\$ 65,048	\$ 48,310	\$ 3,813	\$ 4,493	\$ 121,665
49	1724945	00HJ	49	MACKINAC	163	217	439	486	1,305	\$ 57,128	\$ 46,607	\$ 6,322	\$ 6,110	\$ 116,167
50	3396315	00GX	50	MACOMB	8,211	12,351	21,299	27,837	69,698	\$ 3,760,287	\$ 3,602,130	\$ 290,473	\$ 344,164	\$ 7,997,054
51	1708001	00BJ	51	MANISTEE	491	626	1,040	1,242	3,399	\$ 136,368	\$ 115,825	\$ 15,467	\$ 16,399	\$ 284,060
52	1724945	00HJ	52	MARQUETTE	949	1,322	2,131	2,609	7,011	\$ 354,796	\$ 296,803	\$ 31,053	\$ 34,411	\$ 717,063
53	4540048	00HC	53	MASON	536	713	1,398	1,766	4,413	\$ 159,161	\$ 139,233	\$ 21,125	\$ 23,261	\$ 342,781
54	4344340	00GG	54	MECOSTA	728	1,002	1,902	2,454	6,086	\$ 186,253	\$ 179,711	\$ 25,825	\$ 29,716	\$ 421,504
55	1724945	00HJ	55	MENOMINEE	380	590	896	1,078	2,944	\$ 121,421	\$ 120,452	\$ 12,958	\$ 13,577	\$ 268,408
56	4344340	00GG	56	MIDLAND	1,218	1,539	2,826	3,546	9,129	\$ 313,597	\$ 253,213	\$ 38,006	\$ 42,528	\$ 647,344
57	4540048	00HC	57	MISSAUKEE	226	300	691	786	2,003	\$ 62,071	\$ 56,011	\$ 10,437	\$ 10,381	\$ 138,899
58	4390138	00HU	58	MONROE	1,564	2,345	4,231	5,748	13,888	\$ 463,476	\$ 467,000	\$ 39,697	\$ 48,018	\$ 1,018,191
59	1705322	00GE	59	MONTCALM	1,133	1,338	2,942	3,761	9,174	\$ 291,964	\$ 238,441	\$ 37,465	\$ 41,374	\$ 609,245
60	4476125	00HF	60	MONTMORENCY	237	307	468	567	1,579	\$ 50,409	\$ 41,129	\$ 5,888	\$ 6,423	\$ 103,849

Mental Health - Capitation by County

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
61	1712452	00HA	61	MUSKEGON	4,140	5,612	9,335	12,610	31,697	\$ 1,220,773	\$ 1,170,028	\$ 72,236	\$ 87,341	\$ 2,550,378
62	1708001	00BJ	62	NEWAYGO	981	1,263	2,402	2,939	7,585	\$ 267,752	\$ 229,442	\$ 35,555	\$ 37,955	\$ 570,704
63	1705289	0058	63	OAKLAND	11,306	16,336	22,616	29,782	80,040	\$ 5,739,391	\$ 5,187,386	\$ 230,643	\$ 271,117	\$ 11,428,537
64	4540048	00HC	64	OCEANA	540	686	1,951	2,213	5,390	\$ 167,271	\$ 138,479	\$ 29,751	\$ 28,961	\$ 364,462
65	4476125	00HF	65	OGEMAW	562	707	1,250	1,458	3,977	\$ 120,655	\$ 93,809	\$ 15,828	\$ 16,332	\$ 246,624
66	1724945	00HJ	66	ONTONAGON	163	228	251	333	975	\$ 56,831	\$ 47,448	\$ 3,596	\$ 4,141	\$ 112,016
67	4344340	00GG	67	OSCEOLA	487	580	1,133	1,461	3,661	\$ 125,081	\$ 101,925	\$ 15,394	\$ 17,776	\$ 260,176
68	4476125	00HF	68	OSCODA	249	298	435	520	1,502	\$ 51,649	\$ 38,902	\$ 5,538	\$ 5,871	\$ 101,960
69	4476125	00HF	69	OTSEGO	394	507	1,165	1,477	3,543	\$ 78,264	\$ 64,981	\$ 14,550	\$ 16,317	\$ 174,112
70	1712452	00HA	70	OTTAWA	1,776	2,625	6,561	7,801	18,763	\$ 490,413	\$ 504,097	\$ 50,357	\$ 50,641	\$ 1,095,508
71	4476125	00HF	71	PRESQUE ISLE	250	346	447	556	1,599	\$ 49,691	\$ 41,137	\$ 5,508	\$ 5,869	\$ 102,206
72	4540048	00HC	72	ROSCOMMON	622	796	1,349	1,611	4,378	\$ 200,870	\$ 171,127	\$ 20,735	\$ 22,846	\$ 415,577
73	1712541	00HQ	73	SAGINAW	5,011	6,195	10,471	14,879	36,556	\$ 978,841	\$ 866,558	\$ 68,643	\$ 89,724	\$ 2,003,766
74	1708164	00HO	74	ST CLAIR	2,372	3,000	6,471	8,397	20,240	\$ 1,069,531	\$ 929,562	\$ 99,075	\$ 117,139	\$ 2,215,307
75	3402136	00GR	75	ST JOSEPH	1,081	1,432	3,065	3,871	9,449	\$ 294,484	\$ 271,776	\$ 30,838	\$ 33,680	\$ 630,778
76	1708164	00HO	76	SANILAC	790	1,009	2,051	2,592	6,442	\$ 364,618	\$ 286,868	\$ 31,493	\$ 35,001	\$ 717,979
77	1724945	00HJ	77	SCHOOLCRAFT	199	291	420	530	1,440	\$ 77,120	\$ 60,267	\$ 6,087	\$ 6,578	\$ 150,052
78	1705322	00GE	78	SHIAWASSEE	990	1,405	3,068	3,893	9,356	\$ 258,465	\$ 237,779	\$ 39,284	\$ 44,329	\$ 579,857
79	1705322	00GE	79	TUSCOLA	1,004	1,162	2,591	3,188	7,945	\$ 251,221	\$ 196,225	\$ 33,165	\$ 35,229	\$ 515,840
80	2920843	00HR	80	VAN BUREN	1,624	2,063	4,224	5,124	13,035	\$ 353,197	\$ 295,900	\$ 37,899	\$ 40,076	\$ 727,072
81	4390138	00HU	81	WASHTENAW	3,039	3,953	6,929	9,571	23,492	\$ 889,860	\$ 785,382	\$ 64,851	\$ 81,297	\$ 1,821,390
82	3119549	00GJ	82	WAYNE	52,658	64,355	112,314	159,110	388,437	\$ 12,185,411	\$ 9,982,773	\$ 726,863	\$ 956,457	\$ 23,851,504
83	4540048	00HC	83	WEXFORD	752	903	1,740	2,254	5,649	\$ 222,042	\$ 189,452	\$ 26,228	\$ 29,912	\$ 467,634
State Subtotals					169,390	219,496	394,317	527,814	1,311,017	\$ 48,048,149	\$ 42,096,092	\$ 3,819,688	\$ 4,519,250	\$98,483,179
					388,886	922,131								\$98,483,179

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
			DAB		TANF			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1705322	00GE	Access Alliance of Michigan	6,128	7,918	15,658	19,885	49,589	\$ 19,821	\$ 13,841	\$ 13,154	\$ 33,158	\$ 79,975	
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,783	12,619	24,028	31,318	77,748	\$ 29,484	\$ 21,999	\$ 19,042	\$ 54,031	\$ 124,556	
4344340	00GG	CMH for Central Michigan	4,685	6,038	11,054	14,158	35,935	\$ 15,027	\$ 10,867	\$ 10,129	\$ 24,278	\$ 60,301	
4483587	00GS	CMHSA Network of West Michigan	9,737	12,054	23,505	31,169	76,465	\$ 28,158	\$ 22,414	\$ 16,504	\$ 57,012	\$ 124,088	
3119549	00GJ	Detroit Wayne County CMH Agency	52,658	64,355	112,314	159,110	388,437	\$ 329,285	\$ 219,528	\$ 76,030	\$ 346,442	\$ 971,285	
1705233	0028	Genesee County CMH Services	9,554	11,798	23,313	33,208	77,873	\$ 55,776	\$ 42,208	\$ 19,753	\$ 71,900	\$ 189,637	
1712452	00HA	Lakeshore Behavioral Health Alliance	5,916	8,237	15,896	20,411	50,460	\$ 18,462	\$ 15,494	\$ 10,758	\$ 32,320	\$ 77,034	
1712229	00GV	Lifeways	3,740	4,571	8,685	11,247	28,243	\$ 11,698	\$ 8,298	\$ 6,233	\$ 17,501	\$ 43,730	
3396315	00GX	Macomb County CMH Services	8,211	12,351	21,299	27,837	69,698	\$ 47,606	\$ 36,299	\$ 20,849	\$ 66,897	\$ 171,652	
1724945	00HJ	Northcare	5,471	7,872	11,977	14,725	40,045	\$ 19,000	\$ 12,474	\$ 9,161	\$ 22,916	\$ 63,551	
4476125	00HF	Northern Affiliation	5,178	6,861	12,566	15,380	39,985	\$ 15,415	\$ 10,447	\$ 10,169	\$ 24,688	\$ 60,719	
4540048	00HC	Northern Lakes	4,562	5,959	11,651	14,287	36,459	\$ 13,433	\$ 9,918	\$ 9,933	\$ 24,074	\$ 57,357	
1705289	0058	Oakland County CMH Authority	11,306	16,336	22,616	29,782	80,040	\$ 63,812	\$ 46,913	\$ 17,714	\$ 65,891	\$ 194,330	
1712541	00HQ	Saginaw County CMH Authority	5,011	6,195	10,471	14,879	36,556	\$ 28,645	\$ 21,605	\$ 9,737	\$ 35,998	\$ 95,986	
4390138	00HU	Southeast Partnership	6,694	9,292	17,226	23,108	56,320	\$ 27,120	\$ 21,452	\$ 11,749	\$ 39,506	\$ 99,827	
3402136	00GR	Southwest Alliance	7,217	9,392	18,110	23,597	58,316	\$ 35,587	\$ 27,117	\$ 16,683	\$ 50,298	\$ 129,685	
1708164	00HO	Thumb Mental Health Alliance	4,010	5,120	11,449	14,512	35,091	\$ 12,738	\$ 8,995	\$ 10,740	\$ 29,329	\$ 61,801	
2920843	00HR	Venture Behavioral Health	9,529	12,528	22,499	29,201	73,757	\$ 29,853	\$ 22,250	\$ 18,015	\$ 49,724	\$ 119,843	
												\$ -	
												\$ -	
		State Subtotals	169,390	219,496	394,317	527,814	1,311,017	\$ 800,920	\$ 572,119	\$ 306,353	\$ 1,045,965	\$ 2,725,356	
				388,886		922,131	-			1,373,039		1,352,317	\$ 2,725,356

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

July, 2006

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation	
			TANF Non-Healthy Kids		TANF - Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	15,458	19,680	200	205	35,543	\$ 13,048	\$ 33,080	\$ 106	\$ 78	\$ 46,312
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,802	31,059	226	259	55,346	\$ 18,909	\$ 53,906	\$ 133	\$ 125	\$ 73,073
3	4344340	00GG	CMH for Central Michigan	10,910	14,020	144	138	25,212	\$ 10,041	\$ 24,222	\$ 88	\$ 56	\$ 34,407
4	4483587	00GS	CMHSA Network of West Michigan	23,310	30,967	195	202	54,674	\$ 16,361	\$ 56,920	\$ 143	\$ 92	\$ 73,516
5	3119549	00GJ	Detroit Wayne County CMH Agency	111,811	158,578	503	532	271,424	\$ 75,717	\$ 346,182	\$ 314	\$ 260	\$ 422,473
6	1705233	0028	Genesee County CMH Services	23,162	33,031	151	177	56,521	\$ 19,666	\$ 71,821	\$ 87	\$ 79	\$ 91,653
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,727	20,274	169	137	36,307	\$ 10,652	\$ 32,266	\$ 106	\$ 54	\$ 43,078
8	1712229	00GV	Lifeways	8,584	11,157	101	90	19,932	\$ 6,168	\$ 17,473	\$ 65	\$ 28	\$ 23,734
9	3396315	00GX	Macomb County CMH Services	21,123	27,636	176	201	49,136	\$ 20,692	\$ 66,773	\$ 157	\$ 124	\$ 87,746
10	1724945	00HJ	Northcare	11,796	14,514	181	211	26,702	\$ 9,055	\$ 22,827	\$ 106	\$ 89	\$ 32,077
11	4476125	00HF	Northern Affiliation	12,360	15,182	206	198	27,946	\$ 10,034	\$ 24,604	\$ 135	\$ 84	\$ 34,857
12	4540048	00HC	Northern Lakes	11,484	14,133	167	154	25,938	\$ 9,833	\$ 24,001	\$ 100	\$ 73	\$ 34,007
13	1705289	0058	Oakland County CMH Authority	22,367	29,521	249	261	52,398	\$ 17,510	\$ 65,743	\$ 203	\$ 148	\$ 83,604
14	1712541	00HQ	Saginaw County CMH Authority	10,408	14,810	63	69	25,350	\$ 9,693	\$ 35,967	\$ 44	\$ 31	\$ 45,736
15	4390138	00HU	Southeast Partnership	17,070	22,930	156	178	40,334	\$ 11,652	\$ 39,439	\$ 97	\$ 67	\$ 51,255
16	3402136	00GR	Southwest Alliance	17,937	23,428	173	169	41,707	\$ 16,542	\$ 50,200	\$ 141	\$ 98	\$ 66,981
17	1708164	00HO	Thumb Mental Health Alliance	11,313	14,377	136	135	25,961	\$ 10,643	\$ 29,261	\$ 97	\$ 68	\$ 40,068
18	2920843	00HR	Venture Behavioral Health	22,261	28,967	238	234	51,700	\$ 17,881	\$ 49,614	\$ 134	\$ 110	\$ 67,739
19													\$ -
20													\$ -
			State Subtotals	390,883	524,264	3,434	3,550	922,131	\$ 304,096	\$ 1,044,300	\$ 2,257	\$ 1,664	\$ 1,352,317
				915,147		6,984				1,348,396		3,921	\$ 1,352,317

Substance Abuse - Capitation by County

Summary by Population Group and Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	4476125	00HF	01	ALCONA	197	283	425	545	1,450	\$ 610	\$ 404	\$ 442	\$ 1,032	\$ 2,488
2	1724945	00HJ	02	ALGER	141	244	302	363	1,050	\$ 399	\$ 347	\$ 235	\$ 482	\$ 1,464
3	3402136	00GR	03	ALLEGAN	1,327	1,834	4,211	5,141	12,513	\$ 6,316	\$ 4,910	\$ 4,120	\$ 10,313	\$ 25,660
4	4476125	00HF	04	ALPENA	719	932	1,309	1,722	4,682	\$ 2,430	\$ 1,675	\$ 1,297	\$ 3,179	\$ 8,580
5	4476125	00HF	05	ANTRIM	384	462	1,018	1,255	3,119	\$ 1,064	\$ 698	\$ 581	\$ 1,551	\$ 3,895
6	1705322	00GE	06	ARENAC	420	535	871	1,029	2,855	\$ 1,357	\$ 947	\$ 772	\$ 1,603	\$ 4,680
7	1724945	00HJ	07	BARAGA	134	245	373	469	1,221	\$ 435	\$ 330	\$ 378	\$ 737	\$ 1,880
8	2920843	00HR	08	BARRY	613	891	2,068	2,541	6,113	\$ 1,832	\$ 1,558	\$ 1,722	\$ 4,141	\$ 9,252
9	1705322	00GE	09	BAY	1,946	2,614	4,644	6,154	15,358	\$ 6,671	\$ 4,723	\$ 4,189	\$ 10,985	\$ 26,568
10	1708001	00BJ	10	BENZIE	256	355	707	743	2,061	\$ 797	\$ 561	\$ 447	\$ 1,148	\$ 2,953
11	2920843	00HR	11	BERRIEN	3,486	4,728	7,349	9,980	25,543	\$ 10,660	\$ 8,213	\$ 4,945	\$ 17,624	\$ 41,443
12	2920843	00HR	12	BRANCH	742	936	2,008	2,383	6,069	\$ 2,246	\$ 1,487	\$ 1,658	\$ 3,724	\$ 9,114
13	2920843	00HR	13	CALHOUN	3,064	3,910	6,850	9,173	22,997	\$ 10,051	\$ 7,526	\$ 5,658	\$ 15,496	\$ 38,731
14	3402136	00GR	14	CASS	952	1,144	2,140	2,808	7,044	\$ 4,526	\$ 2,955	\$ 2,230	\$ 6,475	\$ 16,186
15	4476125	00HF	15	CHARLEVOIX	285	421	942	1,183	2,831	\$ 740	\$ 584	\$ 545	\$ 1,539	\$ 3,408
16	4476125	00HF	16	CHEBOYGAN	516	702	1,421	1,599	4,238	\$ 1,460	\$ 1,056	\$ 1,099	\$ 2,493	\$ 6,109
17	1724945	00HJ	17	CHIPPEWA	709	841	1,558	1,868	4,976	\$ 2,505	\$ 1,638	\$ 1,082	\$ 2,929	\$ 8,154
18	4344340	00GG	18	CLARE	824	1,041	1,784	2,280	5,929	\$ 2,855	\$ 2,120	\$ 1,974	\$ 4,252	\$ 11,201
19	1708001	00BJ	19	CLINTON	532	724	1,571	1,951	4,778	\$ 1,579	\$ 1,267	\$ 928	\$ 2,886	\$ 6,659
20	4540048	00HC	20	CRAWFORD	286	375	706	835	2,202	\$ 908	\$ 608	\$ 631	\$ 1,425	\$ 3,572
21	1724945	00HJ	21	DELTA	696	989	1,562	1,898	5,145	\$ 2,495	\$ 1,757	\$ 1,072	\$ 2,785	\$ 8,109
22	1724945	00HJ	22	DICKINSON	398	718	1,052	1,382	3,550	\$ 1,397	\$ 1,077	\$ 803	\$ 2,142	\$ 5,419
23	1708001	00BJ	23	EATON	1,093	1,483	3,069	4,105	9,750	\$ 3,164	\$ 2,466	\$ 2,334	\$ 6,825	\$ 14,789
24	4476125	00HF	24	EMMET	464	711	1,379	1,611	4,165	\$ 1,251	\$ 874	\$ 695	\$ 1,886	\$ 4,706
25	1705233	0028	25	GENESEE	9,554	11,798	23,313	33,208	77,873	\$ 55,776	\$ 42,208	\$ 19,753	\$ 71,900	\$ 189,637
26	4344340	00GG	26	GLADWIN	544	759	1,316	1,557	4,176	\$ 1,836	\$ 1,281	\$ 1,170	\$ 2,431	\$ 6,717
27	1724945	00HJ	27	GOGEBIC	363	568	748	909	2,588	\$ 1,287	\$ 796	\$ 599	\$ 1,434	\$ 4,116
28	4540048	00HC	28	GRAND TRAVERSE	1,078	1,486	2,784	3,536	8,884	\$ 2,963	\$ 2,415	\$ 1,588	\$ 5,538	\$ 12,504
29	1708001	00BJ	29	GRATIOT	749	1,059	1,827	2,411	6,046	\$ 2,127	\$ 1,614	\$ 1,674	\$ 4,027	\$ 9,442

Substance Abuse - Capitation by County

Summary by Population Group and Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
30	1712229	00GV	30	HILLSDALE	820	1,058	2,009	2,466	6,353	\$ 2,578	\$ 1,731	\$ 1,672	\$ 3,747	\$ 9,729
31	1724945	00HJ	31	HOUGHTON	621	878	1,440	1,718	4,657	\$ 2,236	\$ 1,231	\$ 883	\$ 2,385	\$ 6,735
32	1705322	00GE	32	HURON	635	864	1,542	1,860	4,901	\$ 2,006	\$ 1,270	\$ 1,288	\$ 3,194	\$ 7,758
33	1708001	00BJ	33	INGHAM	4,771	5,931	10,962	14,791	36,455	\$ 14,435	\$ 10,607	\$ 8,819	\$ 27,038	\$ 60,899
34	1708001	00BJ	34	IONIA	910	1,178	2,450	3,136	7,674	\$ 2,820	\$ 2,276	\$ 1,909	\$ 5,101	\$ 12,106
35	4476125	00HF	35	IOSCO	565	732	1,352	1,637	4,286	\$ 1,775	\$ 1,138	\$ 1,230	\$ 3,091	\$ 7,234
36	1724945	00HJ	36	IRON	313	446	482	641	1,882	\$ 994	\$ 458	\$ 341	\$ 994	\$ 2,787
37	4344340	00GG	37	ISABELLA	884	1,117	2,093	2,860	6,954	\$ 2,793	\$ 2,071	\$ 1,770	\$ 4,679	\$ 11,313
38	1712229	00GV	38	JACKSON	2,920	3,513	6,676	8,781	21,890	\$ 9,120	\$ 6,567	\$ 4,561	\$ 13,754	\$ 34,000
39	3402136	00GR	39	KALAMAZOO	3,857	4,982	8,694	11,777	29,310	\$ 19,754	\$ 15,351	\$ 7,589	\$ 26,120	\$ 68,813
40	4476125	00HF	40	KALKASKA	356	453	955	1,250	3,014	\$ 860	\$ 648	\$ 855	\$ 2,051	\$ 4,414
41	4483587	00GS	41	KENT	9,737	12,054	23,505	31,169	76,465	\$ 28,158	\$ 22,414	\$ 16,504	\$ 57,012	\$ 124,088
42	1724945	00HJ	42	KEWEENAW	48	70	57	75	250	\$ 166	\$ 85	\$ 39	\$ 133	\$ 422
43	4540048	00HC	43	LAKE	405	545	646	827	2,423	\$ 1,265	\$ 930	\$ 720	\$ 1,378	\$ 4,292
44	1708164	00HO	44	LAPEER	848	1,111	2,927	3,523	8,409	\$ 2,665	\$ 1,910	\$ 2,104	\$ 6,153	\$ 12,832
45	4540048	00HC	45	LEELANAU	117	155	386	459	1,117	\$ 267	\$ 221	\$ 308	\$ 687	\$ 1,483
46	4390138	00HU	46	LENAWEE	1,281	1,829	3,426	4,421	10,957	\$ 5,240	\$ 4,180	\$ 2,373	\$ 6,863	\$ 18,657
47	4390138	00HU	47	LIVINGSTON	810	1,165	2,640	3,368	7,983	\$ 3,191	\$ 2,564	\$ 1,674	\$ 5,259	\$ 12,689
48	1724945	00HJ	48	LUCE	194	225	266	366	1,051	\$ 595	\$ 335	\$ 172	\$ 483	\$ 1,586
49	1724945	00HJ	49	MACKINAC	163	217	439	486	1,305	\$ 549	\$ 366	\$ 327	\$ 741	\$ 1,984
50	3396315	00GX	50	MACOMB	8,211	12,351	21,299	27,837	69,698	\$ 47,606	\$ 36,299	\$ 20,849	\$ 66,897	\$ 171,652
51	1708001	00BJ	51	MANISTEE	491	626	1,040	1,242	3,399	\$ 1,514	\$ 1,027	\$ 933	\$ 2,216	\$ 5,690
52	1724945	00HJ	52	MARQUETTE	949	1,322	2,131	2,609	7,011	\$ 3,560	\$ 2,370	\$ 1,973	\$ 4,762	\$ 12,665
53	4540048	00HC	53	MASON	536	713	1,398	1,766	4,413	\$ 1,548	\$ 1,192	\$ 1,228	\$ 2,874	\$ 6,842
54	4344340	00GG	54	MECOSTA	728	1,002	1,902	2,454	6,086	\$ 2,213	\$ 1,837	\$ 1,870	\$ 4,243	\$ 10,162
55	1724945	00HJ	55	MENOMINEE	380	590	896	1,078	2,944	\$ 1,077	\$ 893	\$ 718	\$ 1,652	\$ 4,340
56	4344340	00GG	56	MIDLAND	1,218	1,539	2,826	3,546	9,129	\$ 3,829	\$ 2,507	\$ 2,245	\$ 6,091	\$ 14,672
57	4540048	00HC	57	MISSAUKEE	226	300	691	786	2,003	\$ 565	\$ 435	\$ 545	\$ 1,332	\$ 2,877
58	4390138	00HU	58	MONROE	1,564	2,345	4,231	5,748	13,888	\$ 6,621	\$ 5,547	\$ 3,099	\$ 9,818	\$ 25,085

Substance Abuse - Capitation by County

Summary by Population Group and Gender

July, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
59	1705322	00GE	59	MONTCALM	1,133	1,338	2,942	3,761	9,174	\$ 3,645	\$ 2,529	\$ 2,214	\$ 5,547	\$ 13,935
60	4476125	00HF	60	MONTMORENCY	237	307	468	567	1,579	\$ 718	\$ 509	\$ 441	\$ 1,103	\$ 2,771
61	1712452	00HA	61	MUSKEGON	4,140	5,612	9,335	12,610	31,697	\$ 13,415	\$ 10,871	\$ 7,005	\$ 21,991	\$ 53,281
62	1708001	00BJ	62	NEWAYGO	981	1,263	2,402	2,939	7,585	\$ 3,049	\$ 2,181	\$ 1,998	\$ 4,789	\$ 12,017
63	1705289	0058	63	OAKLAND	11,306	16,336	22,616	29,782	80,040	\$ 63,812	\$ 46,913	\$ 17,714	\$ 65,891	\$ 194,330
64	4540048	00HC	64	OCEANA	540	686	1,951	2,213	5,390	\$ 1,654	\$ 1,081	\$ 1,952	\$ 3,513	\$ 8,200
65	4476125	00HF	65	OGEMAW	562	707	1,250	1,458	3,977	\$ 1,859	\$ 1,140	\$ 1,331	\$ 2,576	\$ 6,906
66	1724945	00HJ	66	ONTONAGON	163	228	251	333	975	\$ 547	\$ 353	\$ 170	\$ 488	\$ 1,558
67	4344340	00GG	67	OSCEOLA	487	580	1,133	1,461	3,661	\$ 1,502	\$ 1,052	\$ 1,099	\$ 2,584	\$ 6,236
68	4476125	00HF	68	OSCODA	249	298	435	520	1,502	\$ 752	\$ 445	\$ 500	\$ 957	\$ 2,654
69	4476125	00HF	69	OTSEGO	394	507	1,165	1,477	3,543	\$ 1,149	\$ 825	\$ 899	\$ 2,469	\$ 5,341
70	1712452	00HA	70	OTTAWA	1,776	2,625	6,561	7,801	18,763	\$ 5,048	\$ 4,623	\$ 3,754	\$ 10,329	\$ 23,753
71	4476125	00HF	71	PRESQUE ISLE	250	346	447	556	1,599	\$ 747	\$ 450	\$ 254	\$ 762	\$ 2,213
72	4540048	00HC	72	ROSCOMMON	622	796	1,349	1,611	4,378	\$ 2,066	\$ 1,461	\$ 1,593	\$ 3,598	\$ 8,718
73	1712541	00HQ	73	SAGINAW	5,011	6,195	10,471	14,879	36,556	\$ 28,645	\$ 21,605	\$ 9,737	\$ 35,998	\$ 95,986
74	1708164	00HO	74	ST CLAIR	2,372	3,000	6,471	8,397	20,240	\$ 7,580	\$ 5,546	\$ 6,453	\$ 18,135	\$ 37,714
75	3402136	00GR	75	ST JOSEPH	1,081	1,432	3,065	3,871	9,449	\$ 4,991	\$ 3,901	\$ 2,743	\$ 7,390	\$ 19,025
76	1708164	00HO	76	SANILAC	790	1,009	2,051	2,592	6,442	\$ 2,493	\$ 1,539	\$ 2,183	\$ 5,041	\$ 11,255
77	1724945	00HJ	77	SCHOOLCRAFT	199	291	420	530	1,440	\$ 757	\$ 439	\$ 369	\$ 769	\$ 2,335
78	1705322	00GE	78	SHIAWASSEE	990	1,405	3,068	3,893	9,356	\$ 3,165	\$ 2,410	\$ 2,536	\$ 6,861	\$ 14,972
79	1705322	00GE	79	TUSCOLA	1,004	1,162	2,591	3,188	7,945	\$ 2,978	\$ 1,962	\$ 2,155	\$ 4,968	\$ 12,063
80	2920843	00HR	80	VAN BUREN	1,624	2,063	4,224	5,124	13,035	\$ 5,064	\$ 3,467	\$ 4,033	\$ 8,739	\$ 21,303
81	4390138	00HU	81	WASHTENAW	3,039	3,953	6,929	9,571	23,492	\$ 12,068	\$ 9,161	\$ 4,602	\$ 17,566	\$ 43,396
82	3119549	00GJ	82	WAYNE	52,658	64,355	112,314	159,110	388,437	\$ 329,285	\$ 219,528	\$ 76,030	\$ 346,442	\$ 971,285
83	4540048	00HC	83	WEXFORD	752	903	1,740	2,254	5,649	\$ 2,198	\$ 1,576	\$ 1,367	\$ 3,728	\$ 8,869
				State Subtotals	169,390	219,496	394,317	527,814	1,311,017	\$ 800,920	\$ 572,119	\$ 306,353	\$ 1,045,965	\$ 2,725,356
					388,886	922,131							2,725,356	\$ 2,725,356

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

July, 2006

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	1,179	849	950	1,051	1,193	906	6,128
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,438	1,309	1,410	1,458	1,761	1,407	9,783
3 4344340	00GG	CMH for Central Michigan	M	DAB	941	614	681	814	987	648	4,685
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,649	1,406	1,392	1,334	1,611	1,345	9,737
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	12,928	5,725	7,188	8,381	11,440	6,996	52,658
6 1705233	0028	Genesee County CMH Services	M	DAB	2,692	1,194	1,489	1,637	1,745	797	9,554
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,535	798	886	906	1,064	727	5,916
8 1712229	00GV	Lifeways	M	DAB	976	453	576	591	657	487	3,740
9 3396315	00GX	Macomb County CMH Services	M	DAB	1,675	1,033	1,093	1,239	1,465	1,706	8,211
10 1724945	00HJ	Northcare	M	DAB	823	633	704	907	1,141	1,263	5,471
11 4476125	00HF	Northern Affiliation	M	DAB	941	601	632	890	1,122	992	5,178
12 4540048	00HC	Northern Lakes	M	DAB	944	567	564	760	947	780	4,562
13 1705289	0058	Oakland County CMH Authority	M	DAB	2,354	1,328	1,571	1,577	1,926	2,550	11,306
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,394	621	768	841	855	532	5,011
15 4390138	00HU	Southeast Partnership	M	DAB	1,567	872	1,033	1,032	1,224	966	6,694
16 3402136	00GR	Southwest Alliance	M	DAB	1,884	888	980	1,112	1,416	937	7,217
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	920	551	578	614	771	576	4,010
18 2920843	00HR	Venture Behavioral Health	M	DAB	2,486	1,109	1,263	1,497	1,801	1,373	9,529
19											-
20											
State Subtotals					40,326	20,551	23,758	26,641	33,126	24,988	169,390

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

July, 2006

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	13,211	2,782	3,002	775	115	-	19,885
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	20,381	4,526	4,999	1,200	211	1	31,318
3	4344340	00GG	CMH for Central Michigan	F	TANF	9,099	2,116	2,241	629	73	-	14,158
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,797	4,380	4,648	1,147	197	-	31,169
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	100,559	20,014	28,110	8,540	1,868	19	159,110
6	1705233	0028	Genesee County CMH Services	F	TANF	20,329	4,765	6,284	1,599	229	2	33,208
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,755	2,881	2,986	671	118	-	20,411
8	1712229	00GV	Lifeways	F	TANF	7,614	1,626	1,581	359	67	-	11,247
9	3396315	00GX	Macomb County CMH Services	F	TANF	18,079	3,474	4,601	1,380	300	3	27,837
10	1724945	00HJ	Northcare	F	TANF	9,839	2,106	2,153	534	93	-	14,725
11	4476125	00HF	Northern Affiliation	F	TANF	10,467	2,033	2,147	650	83	-	15,380
12	4540048	00HC	Northern Lakes	F	TANF	9,570	2,013	2,019	583	102	-	14,287
13	1705289	0058	Oakland County CMH Authority	F	TANF	20,228	3,431	4,470	1,353	299	1	29,782
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,325	2,035	2,703	704	112	-	14,879
15	4390138	00HU	Southeast Partnership	F	TANF	15,332	3,153	3,540	939	144	-	23,108
16	3402136	00GR	Southwest Alliance	F	TANF	15,638	3,355	3,609	850	145	-	23,597
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,394	2,035	2,331	634	118	-	14,512
18	2920843	00HR	Venture Behavioral Health	F	TANF	19,313	4,174	4,414	1,096	204	-	29,201
19												-
20												
			State Subtotals			342,930	70,899	85,838	23,643	4,478	26	527,814

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

July, 2006

					Revenue for DAB Female by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 20,848	\$ 65,072	\$ 159,064	\$ 184,958	\$ 209,608	\$ 95,169	\$ 734,719
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 49,120	\$ 112,427	\$ 269,754	\$ 303,492	\$ 351,917	\$ 149,570	\$ 1,236,280
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 18,711	\$ 54,082	\$ 123,591	\$ 150,127	\$ 163,836	\$ 64,161	\$ 574,507
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 53,585	\$ 120,995	\$ 334,183	\$ 316,525	\$ 325,759	\$ 142,629	\$ 1,293,676
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 218,159	\$ 416,647	\$ 1,103,610	\$ 1,287,782	\$ 1,731,270	\$ 627,402	\$ 5,384,871
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 48,851	\$ 93,363	\$ 269,303	\$ 299,821	\$ 307,206	\$ 91,914	\$ 1,110,459
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 33,203	\$ 77,326	\$ 216,265	\$ 226,050	\$ 251,457	\$ 98,750	\$ 903,051
8	1712229	00GV	Lifeways	F	DAB	\$ 19,955	\$ 33,804	\$ 103,590	\$ 103,656	\$ 123,778	\$ 46,097	\$ 430,881
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 57,673	\$ 150,418	\$ 372,507	\$ 434,100	\$ 590,757	\$ 337,591	\$ 1,943,045
10	1724945	00HJ	Northcare	F	DAB	\$ 20,395	\$ 70,683	\$ 157,554	\$ 204,892	\$ 260,705	\$ 181,189	\$ 895,418
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 13,086	\$ 36,685	\$ 93,146	\$ 115,912	\$ 144,032	\$ 73,714	\$ 476,575
12	4540048	00HC	Northern Lakes	F	DAB	\$ 19,655	\$ 53,136	\$ 137,880	\$ 164,307	\$ 191,447	\$ 83,100	\$ 649,525
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 103,315	\$ 206,524	\$ 555,410	\$ 616,254	\$ 800,789	\$ 515,850	\$ 2,798,143
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 18,034	\$ 40,130	\$ 118,773	\$ 117,068	\$ 128,686	\$ 44,751	\$ 467,440
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 34,380	\$ 93,633	\$ 219,025	\$ 245,930	\$ 270,173	\$ 123,970	\$ 987,111
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 40,009	\$ 82,090	\$ 236,322	\$ 237,357	\$ 282,403	\$ 114,016	\$ 992,197
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 30,117	\$ 67,905	\$ 169,112	\$ 206,992	\$ 254,074	\$ 106,259	\$ 834,460
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 39,957	\$ 81,203	\$ 219,488	\$ 237,942	\$ 293,469	\$ 122,758	\$ 994,817
19												
20												
			State Subtotals			\$ 839,053	\$ 1,856,123	\$ 4,858,576	\$ 5,453,164	\$ 6,681,367	\$ 3,018,891	\$ 22,707,173

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

July, 2006

Revenue for TANF Male by Age Group												
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 141,073	\$ 8,839	\$ 12,239	\$ 6,124	\$ 1,442	\$ -	\$ 169,716
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 252,902	\$ 14,602	\$ 20,373	\$ 9,631	\$ 2,805	\$ -	\$ 300,313
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 101,438	\$ 7,717	\$ 10,843	\$ 5,364	\$ 1,187	\$ -	\$ 126,549
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 176,354	\$ 8,733	\$ 9,178	\$ 4,720	\$ 1,422	\$ -	\$ 200,407
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 539,697	\$ 29,307	\$ 23,403	\$ 16,173	\$ 6,696	\$ -	\$ 615,277
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 72,617	\$ 4,237	\$ 5,844	\$ 2,813	\$ 690	\$ -	\$ 86,200
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 90,178	\$ 4,792	\$ 5,391	\$ 2,739	\$ 588	\$ -	\$ 103,688
8	1712229	00GV	Lifeways	M	TANF	\$ 81,702	\$ 4,598	\$ 5,314	\$ 2,519	\$ 749	\$ -	\$ 94,882
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 208,831	\$ 11,708	\$ 12,091	\$ 9,286	\$ 3,905	\$ -	\$ 245,821
10	1724945	00HJ	Northcare	M	TANF	\$ 122,890	\$ 7,994	\$ 9,591	\$ 4,765	\$ 963	\$ -	\$ 146,204
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 110,223	\$ 7,841	\$ 8,945	\$ 4,608	\$ 1,217	\$ -	\$ 132,833
12	4540048	00HC	Northern Lakes	M	TANF	\$ 124,082	\$ 7,808	\$ 10,527	\$ 5,126	\$ 1,491	\$ -	\$ 149,033
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 172,545	\$ 7,948	\$ 7,125	\$ 5,018	\$ 2,561	\$ -	\$ 195,197
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 49,345	\$ 2,827	\$ 3,619	\$ 1,779	\$ 497	\$ -	\$ 58,067
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 118,402	\$ 6,282	\$ 7,141	\$ 3,691	\$ 979	\$ -	\$ 136,495
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 132,298	\$ 7,463	\$ 9,312	\$ 4,106	\$ 1,038	\$ -	\$ 154,216
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 123,426	\$ 7,753	\$ 10,196	\$ 5,520	\$ 998	\$ -	\$ 147,893
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 142,993	\$ 8,449	\$ 10,771	\$ 5,428	\$ 1,679	\$ -	\$ 169,320
19												
20												
			State Subtotals			\$ 2,760,997	\$ 158,898	\$ 181,900	\$ 99,410	\$ 30,906	\$ -	\$ 3,232,112

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

July, 2006

					Revenue for TANF Female by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 94,062	\$ 29,934	\$ 47,552	\$ 16,074	\$ 1,970	\$ -	\$ 189,592
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 167,532	\$ 56,303	\$ 91,532	\$ 28,776	\$ 4,178	\$ -	\$ 348,321
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 67,970	\$ 23,911	\$ 37,268	\$ 13,700	\$ 1,313	\$ -	\$ 144,160
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 117,919	\$ 37,537	\$ 58,611	\$ 18,948	\$ 2,687	\$ -	\$ 235,702
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 365,029	\$ 110,077	\$ 227,410	\$ 90,439	\$ 16,345	\$ -	\$ 809,300
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 49,603	\$ 17,535	\$ 34,059	\$ 11,353	\$ 1,342	\$ -	\$ 113,892
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 59,422	\$ 18,842	\$ 28,755	\$ 8,455	\$ 1,228	\$ -	\$ 116,702
8	1712229	00GV	Lifeways	F	TANF	\$ 55,049	\$ 17,772	\$ 25,454	\$ 7,564	\$ 1,166	\$ -	\$ 107,005
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 137,400	\$ 39,916	\$ 77,849	\$ 30,567	\$ 5,490	\$ -	\$ 291,223
10	1724945	00HJ	Northcare	F	TANF	\$ 79,106	\$ 25,609	\$ 38,539	\$ 12,517	\$ 1,800	\$ -	\$ 157,571
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 72,746	\$ 21,367	\$ 33,214	\$ 13,169	\$ 1,389	\$ -	\$ 141,884
12	4540048	00HC	Northern Lakes	F	TANF	\$ 80,388	\$ 25,585	\$ 37,775	\$ 14,284	\$ 2,063	\$ -	\$ 160,096
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 115,906	\$ 29,747	\$ 57,037	\$ 22,609	\$ 4,126	\$ -	\$ 229,425
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 34,130	\$ 11,254	\$ 22,002	\$ 7,505	\$ 986	\$ -	\$ 75,876
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 80,493	\$ 25,035	\$ 41,383	\$ 14,367	\$ 1,820	\$ -	\$ 163,097
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 88,042	\$ 28,585	\$ 45,257	\$ 13,957	\$ 1,966	\$ -	\$ 177,807
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 79,755	\$ 26,129	\$ 44,056	\$ 15,692	\$ 2,412	\$ -	\$ 168,044
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 95,792	\$ 31,305	\$ 48,731	\$ 15,848	\$ 2,436	\$ -	\$ 194,112
19												
20												
			State Subtotals			\$ 1,840,343	\$ 576,443	\$ 996,484	\$ 355,821	\$ 54,717	\$ -	\$ 3,823,808

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

July, 2006

					Revenue for DAB Female by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 17,799	\$ 55,564	\$ 135,823	\$ 157,930	\$ 178,991	\$ 81,248	\$ 627,355
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 41,932	\$ 95,999	\$ 230,332	\$ 259,138	\$ 300,496	\$ 127,711	\$ 1,055,609
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 15,975	\$ 46,177	\$ 105,534	\$ 128,187	\$ 139,900	\$ 54,792	\$ 490,565
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 45,749	\$ 103,312	\$ 285,340	\$ 270,278	\$ 278,152	\$ 121,791	\$ 1,104,621
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 186,245	\$ 355,764	\$ 942,301	\$ 1,099,623	\$ 1,478,278	\$ 535,691	\$ 4,597,901
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 41,717	\$ 79,725	\$ 229,948	\$ 256,015	\$ 262,332	\$ 78,495	\$ 948,231
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 28,347	\$ 66,022	\$ 184,663	\$ 193,014	\$ 214,715	\$ 84,313	\$ 771,074
8	1712229	00GV	Lifeways	F	DAB	\$ 17,036	\$ 28,866	\$ 88,453	\$ 88,509	\$ 105,689	\$ 39,366	\$ 367,918
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 49,243	\$ 128,431	\$ 318,079	\$ 370,659	\$ 504,420	\$ 288,253	\$ 1,659,085
10	1724945	00HJ	Northcare	F	DAB	\$ 17,416	\$ 60,351	\$ 134,528	\$ 174,953	\$ 222,612	\$ 154,723	\$ 764,583
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 11,177	\$ 31,324	\$ 79,535	\$ 98,970	\$ 122,992	\$ 62,945	\$ 406,943
12	4540048	00HC	Northern Lakes	F	DAB	\$ 16,787	\$ 45,372	\$ 117,728	\$ 140,299	\$ 163,475	\$ 70,947	\$ 554,608
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 88,227	\$ 176,345	\$ 474,243	\$ 526,201	\$ 683,750	\$ 440,477	\$ 2,389,243
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 15,391	\$ 34,266	\$ 101,413	\$ 99,964	\$ 109,883	\$ 38,201	\$ 399,118
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 29,351	\$ 79,951	\$ 187,016	\$ 209,991	\$ 230,692	\$ 105,861	\$ 842,863
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 34,157	\$ 70,094	\$ 201,788	\$ 202,681	\$ 241,134	\$ 97,349	\$ 847,203
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 25,716	\$ 57,981	\$ 144,400	\$ 176,746	\$ 216,949	\$ 90,740	\$ 712,531
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 34,120	\$ 69,342	\$ 187,417	\$ 203,173	\$ 250,593	\$ 104,822	\$ 849,467
19												
20												
					\$ 716,384	\$ 1,584,888	\$ 4,148,540	\$ 4,656,332	\$ 5,705,051	\$ 2,577,723	\$ 19,388,919	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

July, 2006

					Revenue for TANF Male by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 25,601	\$ 1,610	\$ 2,226	\$ 1,114	\$ 262	\$ -	\$ 30,813
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 45,982	\$ 2,654	\$ 3,707	\$ 1,752	\$ 511	\$ -	\$ 54,605
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 18,460	\$ 1,406	\$ 1,975	\$ 977	\$ 216	\$ -	\$ 23,034
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 32,180	\$ 1,592	\$ 1,667	\$ 858	\$ 258	\$ -	\$ 36,556
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 97,852	\$ 5,333	\$ 4,252	\$ 2,933	\$ 1,216	\$ -	\$ 111,586
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 13,185	\$ 769	\$ 1,059	\$ 510	\$ 125	\$ -	\$ 15,649
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 16,448	\$ 875	\$ 978	\$ 498	\$ 107	\$ -	\$ 18,905
8	1712229	00GV	Lifeways	M	TANF	\$ 14,834	\$ 836	\$ 966	\$ 458	\$ 136	\$ -	\$ 17,231
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 37,918	\$ 2,134	\$ 2,200	\$ 1,691	\$ 709	\$ -	\$ 44,652
10	1724945	00HJ	Northcare	M	TANF	\$ 22,334	\$ 1,455	\$ 1,742	\$ 868	\$ 175	\$ -	\$ 26,574
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 20,060	\$ 1,426	\$ 1,626	\$ 839	\$ 221	\$ -	\$ 24,172
12	4540048	00HC	Northern Lakes	M	TANF	\$ 22,588	\$ 1,418	\$ 1,914	\$ 933	\$ 271	\$ -	\$ 27,124
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 31,316	\$ 1,451	\$ 1,298	\$ 915	\$ 466	\$ -	\$ 35,446
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 8,989	\$ 516	\$ 658	\$ 323	\$ 90	\$ -	\$ 10,575
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 21,472	\$ 1,144	\$ 1,301	\$ 672	\$ 178	\$ -	\$ 24,767
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 24,127	\$ 1,360	\$ 1,692	\$ 748	\$ 189	\$ -	\$ 28,116
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 22,432	\$ 1,412	\$ 1,853	\$ 1,004	\$ 182	\$ -	\$ 26,883
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 26,088	\$ 1,541	\$ 1,964	\$ 989	\$ 306	\$ -	\$ 30,888
19												
20												
			State Subtotals			\$ 501,864	\$ 28,933	\$ 33,080	\$ 18,080	\$ 5,619	\$ -	\$ 587,576

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

July, 2006

					Revenue for TANF Female by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 17,042	\$ 5,453	\$ 8,646	\$ 2,922	\$ 359	\$ -	\$ 34,421
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 30,572	\$ 10,229	\$ 16,647	\$ 5,232	\$ 760	\$ -	\$ 63,439
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 12,375	\$ 4,359	\$ 6,790	\$ 2,491	\$ 239	\$ -	\$ 26,253
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 21,421	\$ 6,833	\$ 10,690	\$ 3,441	\$ 489	\$ -	\$ 42,874
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 66,369	\$ 20,014	\$ 41,322	\$ 16,482	\$ 2,970	\$ -	\$ 147,157
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 8,945	\$ 3,193	\$ 6,221	\$ 2,063	\$ 245	\$ -	\$ 20,666
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 10,866	\$ 3,428	\$ 5,226	\$ 1,537	\$ 223	\$ -	\$ 21,280
8	1712229	00GV	Lifeways	F	TANF	\$ 10,050	\$ 3,236	\$ 4,632	\$ 1,375	\$ 212	\$ -	\$ 19,506
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 24,949	\$ 7,261	\$ 14,171	\$ 5,561	\$ 999	\$ -	\$ 52,941
10	1724945	00HJ	Northcare	F	TANF	\$ 14,365	\$ 4,654	\$ 7,019	\$ 2,275	\$ 327	\$ -	\$ 28,640
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 13,188	\$ 3,883	\$ 6,055	\$ 2,399	\$ 252	\$ -	\$ 25,777
12	4540048	00HC	Northern Lakes	F	TANF	\$ 14,642	\$ 4,650	\$ 6,865	\$ 2,600	\$ 375	\$ -	\$ 29,132
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 21,037	\$ 5,421	\$ 10,370	\$ 4,113	\$ 750	\$ -	\$ 41,692
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 6,248	\$ 2,055	\$ 4,000	\$ 1,366	\$ 179	\$ -	\$ 13,849
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 14,719	\$ 4,540	\$ 7,540	\$ 2,610	\$ 331	\$ -	\$ 29,741
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 15,951	\$ 5,200	\$ 8,229	\$ 2,542	\$ 358	\$ -	\$ 32,279
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 14,467	\$ 4,762	\$ 8,019	\$ 2,853	\$ 439	\$ -	\$ 30,539
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 17,382	\$ 5,677	\$ 8,872	\$ 2,882	\$ 443	\$ -	\$ 35,256
19												
20												
					\$ 334,587	\$ 104,847	\$ 181,313	\$ 64,743	\$ 9,951	\$ -	\$ 695,442	

Check Values