JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

DAVID C. HOLLISTER
DIRECTOR

December 5, 2003

The Honorable Valde Garcia, Chair
House of Consumer & Industry Services Subcommittee
Michigan State Senate
P.O. Box 30036
Lansing, Michigan 48909

Dear Senator Garcia:

In compliance with Section 336 of PA 167 of 2003, attached is a report outlining actual expenditures for each division within OFIS for FY 2003, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our website, within 48 hours, under "Inside CIS" at the following address: http://www.michigan.gov/cis/. If you have any questions regarding this information please feel free to contact me at 335-1976.

Sincerely,

Allan R. Pohl

Allan R. Pohl
Acting Director, Finance and Administrative Services

ARP:rct

cc: Senate Consumer and Industry Services Subcommittee Members
Robert Swanson
Mary Lannoye
Dean Kimmith
Maria Tyszkiewicz
Brian Keisling

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STATE OF MICHIGAN
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

DAVID C. HOLLISTER
DIRECTOR

December 5, 2003

The Honorable Marc Shulman, Chair
House Consumer & Industry Services Subcommittee
Michigan House of Representatives
P.O. Box 30014
Lansing, Michigan 48909

Dear Representative Shulman:

In compliance with Section 336 of PA 167 of 2003, attached is a report outlining actual expenditures for each division within OFIS for FY 2003, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our website, within 48 hours, under "Inside CIS" at the following address: http://www.michigan.gov/cis/. If you have any questions regarding this information please feel free to contact me at 335-1976.

Sincerely,

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Acting Director, Finance and Administrative Services

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cc: House Consumer & Industry Services Subcommittee Members
Robert Swanson
Mary Lannoye
Dean Kimmith
Steve Stauff
Brian Keisling

Office of Financial & Insurance Services
FY03 EXPENDITURE REPORT
Required Per PA 167 of 2003
Section 336

Appn. No.	Program/Division	Total Expenditures
10701	Administration - Total	952,345
10711	Office of Financial Evaluations Chief Deputy Commissioner	282,146
10711	Bank and Trust	3,622,389
10711	Credit Union	3,019,551
10711	Enterprise Monitoring	3,151,436
10711	Supervisor Affairs	1,313,351
10711	Office of Financial Evaluations - Total	11,388,873
10712	Office of Policy, Conduct & Consumer Services Chief Deputy Commissioner	246,829
10712	Consumer Services	1,649,278
10712	Conduct Review	5,614,800
10712	Health Plans	871,155
10712	Policy	830,084
10712	Office of Policy, Conduct & Consumer Services - Total	9,212,146
	TOTAL - OFIS	21,553,364