

SECTION 404 (2) (h)
CMHSP NEEDS ASSESSMENT
FY 2002

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 1 | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | MI/SA | 53 | | | |
| AuSable Valley | Persons in Jail | 50 | 50 | \$1,000 | \$1,000 |
| Barry | | | | | |
| Bay-Arenac | Elderly Outreach Services - Arenac County | 24 | 24 | \$2,761 | \$66,281 |
| Berrien | Persons in Jail | 2,000 | 1,040 | \$81 | \$84,622 |
| Central Michigan | Persons with co-exiating disorders (MI & SA) | 600 | 300 | \$1,653 | \$496,000 |
| Clinton-Eaton-Ingham | Persons in need of ACT | 98 | 68 | \$8,571 | \$582,828 |
| Copper Country | Home Bound Elderly | 1,200 | 60 | \$2,585 | \$155,130 |
| Detroit-Wayne | | | | | |
| Genesee | Schizophrenia | 4,361 | 700 | \$8,600 | \$6,020,000 |
| Gogebic | no anticipated community need | | | | |
| Gratiot | Co-occurring Disorder MI/SA | 50 | 25 | \$2,200 | \$55,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | Persons in Jail | 98 | 98 | \$0 | \$0 |
| Kalamazoo | Therapy | 306 | 199 | \$656 | \$132,534 |
| Kent | Medically Complicated Conditions | 10 | 8 | \$18,000 | \$146,000 |
| Lapeer | Outpatient- over 18 SPMI | 223 | 56 | \$1,271 | \$71,176 |
| Lenawee | | | | | |
| Lifeways | no anticipated unment community need | | | | |
| Livingston | none | | | | |
| Macomb | Elderly Adults with Mental Illness | 300 | 200 | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | Senior Adults with MI or at Risk | 7,421 | 60 | \$1,040 | \$31,200 |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Elderly/Persons with Dementia | 225 | 95 | \$2,079 | \$197,500 |
| Northeast | Uninsured/Underinsured Persons | 675 | 675 | \$812 | \$548,100 |
| Northern Michigan | Elderly Adults with Depression | 500 | 100 | \$500 | \$50,000 |
| Northpointe | Persons with Co-occurring disorder (SA & MI) | 180 | 180 | \$2,000 | \$360,000 |
| Oakland | | | | | |
| Ottawa | n/a | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Indigent or dual eligibles | 500 | 500 | \$751 | \$375,500 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w/ MI: Jail Diversion | 9 | 9 | \$5,356 | \$48,204 |
| St. Joseph | Jail Inmates | 65 | 65 | | |
| Summit Pointe | Jail Diversion | 40 | 40 | \$340 | \$15,000 |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | Co-Occurring MI/SA | 75 | 75 | \$1,560 | \$117,000 |
| Woodlands | Jail Based Services | 75 | | | |
| TOTAL | | 19,138 | 4,627 | \$61,816 | \$9,553,075 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 2. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | Persons at risk of hospitalization | 50 | | | |
| AuSable Valley | Persons with both MI and SA | 45 | 45 | \$5,000 | \$5,000 |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | Elderly High Risk | 7,050 | 700 | \$623 | \$436,266 |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | Supported Independent Housing | 33 | 21 | \$10,250 | \$215,250 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Obsessive Compulsive Disorder | 9,159 | 2,000 | \$8,600 | \$17,200,000 |
| Gogebic | | | | | |
| Gratiot | Dual Dx Tx for DD/MI | 20 | 20 | \$2,600 | \$52,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | Persons with Dual Diagnosis | 41 | 41 | \$0 | \$0 |
| Kalamazoo | Case Management | 106 | 69 | \$2,811 | \$193,959 |
| Kent | Outpatient | 920 | 920 | \$832 | \$765,449 |
| Lapeer | Outpatient - Medicaid Eligible | 99 | 25 | \$871 | \$21,775 |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | Cross Generational Family-Based Service | 20 | 20 | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | Persons with Chronic MI who feel socially isolated | 795 | 30 | \$2,833 | \$85,000 |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Adults with SPMI/SA | 571 | 285 | \$456 | \$130,000 |
| Northeast | | | | | |
| Northern Michigan | Perpetrators of sexual offenses | 30 | 15 | \$2,275 | \$34,125 |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Geriatrics | 60 | 60 | \$2,333 | \$140,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w/ MI: Dental Services | 26 | 26 | \$1,900 | \$49,400 |
| St. Joseph | SIL's | 20 | 20 | | |
| Summit Pointe | Substance Abuse | 250 | 250 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | Acquired Brain Injured needing TBI Service | 5 | 4 | \$100,000 | \$400,000 |
| Woodlands | SMI Parents with Children | 10 | | | |
| TOTAL | | 19,310 | 4,551 | \$141,384 | \$19,728,224 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 3. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-----------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | Parents with children ,age 3 at risk for ment | 465 | 465 | \$1,000 | \$1,000 |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | Dual Diagnosis (MI/SA) | 9,500 | 1,900 | \$550 | \$1,045,000 |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | Families of Persons with Mental Illness | 185 | 53 | \$1,350 | \$71,550 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Major Depression (Men) | 6,293 | 1,300 | \$8,600 | \$11,180,000 |
| Gogebic | | | | | |
| Gratiot | Supported Employment | 20 | 20 | \$1,300 | \$26,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Psychiatry | 137 | 89 | \$530 | \$47,170 |
| Kent | | | | | |
| Lapeer | Nursing Home Services | 10 | 3 | \$960 | \$2,880 |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | Parents with Mental Illness and their childre | 220 | 30 | \$1,040 | \$31,200 |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Adults with Housing IP Altern Needs | 36 | 24 | \$1,022 | \$24,525 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Non-traditional ISX Students | 10 | 10 | \$4,334 | \$43,340 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w//MI: Clubhouse Services | 13 | 13 | \$4,493 | \$58,409 |
| St. Joseph | Employment | 35 | 35 | | |
| Summit Pointe | Addiction Services/Gambling | TBD | 40 | \$1,200 | \$48,000 |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 16,924 | 3,982 | \$26,379 | \$12,579,074 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 4. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|---------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Major Depression (Women) | 20,372 | 3,500 | \$8,600 | \$30,100,000 |
| Gogebic | | | | | |
| Gratiot | Supported Living | 10 | 10 | \$2,600 | \$26,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Medication | 170 | 110 | \$471 | \$51,810 |
| Kent | | | | | |
| Lapeer | Law Enforcement Liaison High Risk Consum | 5 | 5 | \$4,000 | \$20,000 |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Adults with Customer Service Education Need | 2,699 | 2,699 | \$54 | \$145,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | Veteran Services | 60 | 69 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 23,316 | 6,393 | \$15,725 | \$30,342,810 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 5. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|--------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Bi-Polar Disorder | 6,978 | 600 | \$8,600 | \$5,160,000 |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Hospital Care | 46 | 30 | \$5,845 | \$173,350 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Persons with MH Needs less than SPMI | 1,044 | 348 | \$661 | \$230,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | Housing | 770 | 600 | \$1,500 | \$90,000 |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 8,838 | 1,578 | \$16,606 | \$5,653,350 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 6. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|---------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Depressive Disorder | 13,084 | 2,000 | \$600 | \$1,200,000 |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Residential Care | 30 | 20 | \$43,184 | \$863,680 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | Pharmacy/Dental | 479 | 376 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 13,593 | 2,396 | \$43,784 | \$2,063,680 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 7. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-----------------------|----------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | Adjustment Disorder | 87,228 | 3,500 | \$600 | \$2,100,000 |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Day Treatment Program | 30 | 20 | \$3,628 | \$72,560 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | Elderly | 18,483 | 2,800 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 105,741 | 6,320 | \$4,228 | \$2,172,560 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 8. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|---------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Other | 122 | 79 | \$870 | \$68,730 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 122 | 79 | \$870 | \$68,730 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 9. | Meet Criteria | Propose to Serve | Average Gross/Prsr | Est. Total Cost for Svc. |
|----------------------|---------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 0 | 0 | \$0 | \$0 |

ASSESSMENT OF COMMUNITY NEED - MI-A

| CMHSP | Sub-Population # 10. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 0 | 0 | \$0 | \$0 |

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 1 | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|------------------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | Children at risk for out-of-home placement | 25 | | | |
| AuSable Valley | In need of intensive in-home | 18 | 18 | \$4,000 | \$4,000 |
| Barry | | | | | |
| Bay-Arenac | Anger Management in Alternative Schools - Bay County | 90 | 90 | \$230 | \$20,680 |
| Berrien | Children needing home-based services | 455 | 149 | \$2,222 | \$331,125 |
| Central Michigan | Pre-School Intervention | 140 | 50 | \$1,820 | \$91,000 |
| Clinton-Eaton-Ingham | In Need of Placement Evaluations | 200 | 100 | \$1,460 | \$146,000 |
| Copper Country | Summer Programming for Children with SED | 121 | 65 | \$1,615 | \$104,975 |
| Detroit-Wayne | | | | | |
| Genesee | SED Children | | 1,750 | \$3,500 | \$612,500 |
| Gogebic | no anticipated community need | | | | |
| Gratiot | Crisis Residential Respite | 25 | 25 | \$400 | \$10,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | Children's Specialized Residential/Crisis Tx | 2 | 6 | | |
| Ionia | Children in Domestic Violence Shelter | 34 | 34 | \$0 | \$0 |
| Kalamazoo | Case Management | 99 | 74 | \$3,416 | \$252,784 |
| Kent | | | | | |
| Lapeer | Outpatient Services | 61 | 15 | \$2,167 | \$32,505 |
| Lenawee | | | | | |
| Lifeways | no anticipated unmet community need | | | | |
| Livingston | none | | | | |
| Macomb | Children with dual involvement, FIA & CMH | 25 | 25 | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | Parents with mental illness and their children | 220 | 30 | \$1,040 | \$31,200 |
| Muskegon | | | | | |
| Newaygo | Adolescent sexual perpetrators | 36 | 36 | \$2,222 | \$80,000 |
| North Central | Major SED Children | 1,034 | 281 | \$983 | \$276,240 |
| Northeast | High School Children at risk of suicide | 3,000 | 3,000 | \$15 | \$45,000 |
| Northern Michigan | | | | | |
| Northpointe | Children who have mentally ill parents | 50 | 50 | \$910 | \$45,500 |
| Oakland | | | | | |
| Ottawa | n/a | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Law Enforcement Training for SED Children | 100 | 100 | \$5 | \$500 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | SED Children: Respite at Group Home | 494 | 12 | \$5,326 | \$63,912 |
| St. Joseph | Infant Mental Health | 40 | 40 | | |
| Summit Pointe | Juvenile/Judicial/Delinquent Services | 100 | 100 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | none | | | | |
| Woodlands | Increased Children's Respite | 20 | | | |
| TOTAL | | 6,389 | 6,050 | \$31,331 | \$2,147,921 |

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 2. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|--------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | Home-based services | 25 | | | |
| AuSable Valley | ABC's for Parents | 800 | 240 | \$500 | \$500 |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | Families needing respite care | 72 | 72 | \$865 | \$62,281 |
| Central Michigan | Diversion from Juvenile Justice system | 100 | 50 | \$3,640 | \$182,000 |
| Clinton-Eaton-Ingham | Dual Diagnosis - MI/SA | 200 | 100 | \$1,000 | \$100,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | Children's Partial Hospitalization | 6 | 6 | \$2,500 | \$15,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | Children in Out-of-County Placement | 15 | 15 | \$0 | \$0 |
| Kalamazoo | Home Based Care | 19 | 14 | \$6,877 | \$96,278 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | Adolescent MI & SA | 180 | 180 | \$500 | \$45,000 |
| North Central | Children of the shadows | 100 | 60 | \$1,200 | \$72,000 |
| Northeast | Children diverted from juvenile court | 60 | 60 | \$750 | \$45,000 |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Big Brother Big Sister Specialized Mentors | 378 | 189 | \$317 | \$60,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | SED Children: Jail Diversion (Juvenile Det | 6 | 6 | \$10,036 | \$60,216 |
| St. Joseph | | | | | |
| Summit Pointe | School-Based | 2,200 | 2,200 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL **4,161** **3,192** **\$28,185** **\$738,275**
04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 3. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | Infant Development Program | 580 | 580 | \$1,600 | \$1,600 |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | Unservd needing outpatient | 4,320 | 430 | \$600 | \$258,000 |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | Children in Homeless Shelters | 100 | 100 | \$1,000 | \$100,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Medication | 25 | 19 | \$471 | \$8,949 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Leifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Children at the Pass | 5,118 | 240 | \$1,104 | \$265,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Supervised Independent Living | 10 | 5 | \$16,200 | \$81,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 10,153 1,374 \$20,975 \$714,549
04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 4. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | School Success Program | 1,179 | 885 | \$800 | \$800 |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | Children of Parents with SA | 300 | 100 | \$1,000 | \$100,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Respite | 19 | 14 | \$5,464 | \$76,496 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Juvenile Division | 600 | 50 | \$1,300 | \$65,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | MST Team for Conduct Disordered Children | 10 | 10 | \$75,000 | \$150,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 2,108 1,059 \$83,564 \$392,296
04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 5. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-----------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | Children in Court Detention | 60 | 60 | \$1,083 | \$65,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Residential | 6 | 6 | \$7,269 | \$43,614 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Leifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Crisis Residential | 104 | 52 | \$2,100 | \$109,200 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 170 118 \$10,452 \$217,814
04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 6. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | In Need of Crisis Intervention in Schools | 350 | 350 | \$286 | \$100,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Other | 12 | 9 | \$928 | \$8,352 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Crisis Foster Care | 12 | 6 | \$210 | \$1,260 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodslands | | | | | |

TOTAL 374 365 \$1,424 \$109,612
 04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 7. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Special Needs 4-H Clubs | 24 | 12 | \$1,500 | \$18,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 24 12 \$1,500 \$18,000
 04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 8. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Occupational Therapy | 12 | 6 | \$1,116 | \$6,696 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 12 6 \$1,116 \$6,696
04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 9. | Meet Criteria | Propose to Serve | Average Gross/Prsr | Est. Total Cost for Svc. |
|----------------------|---------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Respite | 472 | 50 | \$3,200 | \$160,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 472 | 50 | \$3,200 | \$160,000 |

04/26/01

ASSESSMENT OF COMMUNITY NEED - MI-C

| CMHSP | Sub-Population # 10. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|------------------------------------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | | | | | |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Juvenile Justice/Mental Health Liaison/Data Ar | 250 | 104 | \$721 | \$75,000 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |

TOTAL 250 104 \$721 \$75,000

04/26/01

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 1 | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|------------------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | none identified | | | | |
| AuSable Valley | children , age 3 with DD or delays | 174 | 87 | \$1,000 | \$1,000 |
| Barry | | | | | |
| Bay-Arenac | none identified | | | | |
| Berrien | unserved needing outpatient | 100 | 20 | \$659 | \$13,180 |
| Central Michigan | respite care | 20 | 20 | \$2,400 | \$48,000 |
| Clinton-Eaton-Ingham | families needing more respite | 250 | 250 | \$500 | \$125,000 |
| Copper Country | ISD students - transition | 14 | 10 | \$2,899 | \$28,990 |
| Detroit-Wayne | | | | | |
| Genesee | DD children | | 230 | \$33,500 | \$7,705,000 |
| Gogebic | no anticipated community need | | | | |
| Gratiot | family skills development | 30 | 30 | \$167 | \$5,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Case Management | 41 | 34 | \$3,822 | \$129,948 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | no anticipated unmet needs | | | | |
| Livingston | Special Education Graduates | 8 | 8 | \$5,300 | \$42,400 |
| Macomb | Supported Independent Housing | 4 | 4 | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Aduls with DD in need of Customer Services Education | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | N/A | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | School age in need of respite | 42 | 42 | \$2,487 | \$10,454 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Children w/ DD: Respite Services at Group Home | 342 | 24 | \$4,935 | \$118,440 |
| St. Joseph | Supported Independent Living | 22 | 22 | | |
| Summit Pointe | Housing | 30 | 23 | \$1,100 | \$25,300 |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | Community Demand/OBRA | 6 | 6 | \$72,000 | \$432,000 |
| Woodlands | Increased Access to Transportation | 100 | | | |
| TOTAL | | 1,183 | 810 | \$130,769 | \$8,684,712 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 2. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|--------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | unserved needing employment | 40 | 18 | \$1,692 | \$30,456 |
| Central Michigan | children's waiver | 5 | 5 | \$120,000 | \$600,000 |
| Clinton-Eaton-Ingham | community living | 47 | 45 | \$43,860 | \$1,973,700 |
| Copper Country | ISD students - structured summertime activ | 10 | 5 | \$3,366 | \$16,830 |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | Community Living Education Empowerment | 225 | 225 | \$1,267 | \$285,075 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Residential Care | 202 | 169 | \$42,503 | \$7,183,007 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | New to the Community | 20 | 20 | \$3,900 | \$78,000 |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Aduls with DD Seeking Employment | 262 | 186 | \$1,075 | \$200,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | Persons in need of supported living | 44 | 44 | \$26,495 | \$1,165,780 |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w/DD: Small Low Stimulation Work F | 5 | 5 | \$11,232 | \$56,160 |
| St. Joseph | Integrated Employment | 85 | 85 | | |
| Summit Pointe | Enhanced Pharmacy/Medical/Dental | 103 | 103 | TBD | TBD |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | School to work/community | 40 | | | |
| TOTAL | | 1,088 | 910 | \$255,390 | \$11,589,008 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 3. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|---------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | unserved needing housing services | 15 | 5 | \$7,610 | \$38,050 |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | added vocational placements | 55 | 45 | \$4,500 | \$202,500 |
| Copper Country | With Elderly Care givers | 20 | 10 | \$4,068 | \$40,680 |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | Job Development, Job Training, Job Coachin | 33 | 33 | \$10,000 | \$330,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Employment | 41 | 34 | \$7,740 | \$263,160 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | Early-On Referrals | 14 | 14 | \$500 | \$7,000 |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Persons with DD in Need of Self Det/Indep F | 352 | 62 | \$899 | \$55,750 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w/DD: Jail Diversion | 8 | 8 | \$5,356 | \$42,848 |
| St. Joseph | Respite | 20 | 20 | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 558 | 231 | \$40,673 | \$979,988 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 4. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | community inclusion | 30 | 30 | \$4,000 | \$120,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | Community Living Supports | 38 | 38 | \$17,362 | \$670,000 |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Respite | 41 | 34 | \$2,944 | \$100,096 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Adults with DD with Housing/Residential Need | 13 | 12 | \$3,333 | \$40,000 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | Adults w/DD: Dental Services | 42 | 42 | \$1,900 | \$79,800 |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 164 | 156 | \$29,539 | \$1,009,896 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 5. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|-------------------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | supports for aging consumers | 30 | 30 | \$17,800 | \$534,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Family Supports | 81 | 68 | \$9,946 | \$676,328 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | Persons with DD Entering the System | 16 | 16 | \$20,200 | \$323,300 |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 127 | 114 | \$47,946 | \$1,533,628 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 6. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|---------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | family education | 50 | 50 | \$600 | \$30,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Gratiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Training | 81 | 68 | \$410 | \$27,880 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 131 | 118 | \$1,010 | \$57,880 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 7. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------------|------------------|---------------------|-----------------------|-----------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | children's psychiatry time | 20 | 20 | \$1,000 | \$20,000 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Graiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | Others (I.e. PT, OT) | 283 | 237 | \$1,281 | \$303,597 |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 303 | 257 | \$2,281 | \$323,597 |

ASSESSMENT OF COMMUNITY NEED - DD

| CMHSP | Sub-Population # 8. | Meet Criteria | Propose to Serve | Average Gross/Prsn | Est. Total Cost for Svc. |
|----------------------|----------------------------|---------------|------------------|--------------------|--------------------------|
| Allegan | | | | | |
| Antrim-Kalkaska | | | | | |
| AuSable Valley | | | | | |
| Barry | | | | | |
| Bay-Arenac | | | | | |
| Berrien | | | | | |
| Central Michigan | | | | | |
| Clinton-Eaton-Ingham | waiver children turning 18 | 10 | 10 | \$58,983 | \$589,830 |
| Copper Country | | | | | |
| Detroit-Wayne | | | | | |
| Genesee | | | | | |
| Gogebic | | | | | |
| Graiot | | | | | |
| Great Lakes | | | | | |
| Hiawatha | | | | | |
| Huron | | | | | |
| Ionia | | | | | |
| Kalamazoo | | | | | |
| Kent | | | | | |
| Lapeer | | | | | |
| Lenawee | | | | | |
| Lifeways | | | | | |
| Livingston | | | | | |
| Macomb | | | | | |
| Manistee-Benzie | | | | | |
| Monroe | | | | | |
| Montcalm | | | | | |
| Muskegon | | | | | |
| Newaygo | | | | | |
| North Central | | | | | |
| Northeast | | | | | |
| Northern Michigan | | | | | |
| Northpointe | | | | | |
| Oakland | | | | | |
| Ottawa | | | | | |
| Pathways | | | | | |
| Pines | | | | | |
| Saginaw | | | | | |
| Sanilac | | | | | |
| Shiawassee | | | | | |
| St. Clair | | | | | |
| St. Joseph | | | | | |
| Summit Pointe | | | | | |
| Tuscola | | | | | |
| Van Buren | | | | | |
| Washtenaw | | | | | |
| West Michigan | | | | | |
| Woodlands | | | | | |
| TOTAL | | 10 | 10 | \$58,983 | \$589,830 |

**ASSESSMENT OF
CURRENT CLIENT
NEED - SUMMARY
MI-A**

CMHSP

| FY 02 Expected Cases Served | Cases which are clinically appropriate for and have requested services in a different program | | |
|--------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|
| | Current Service Program(s) Cases | Requested/ Recommended Service Program(s) Cases | Associated Gross Cost |

| | | | | |
|----------------------|---------------|------------|------------|--------------------|
| Allegan | 245 | 30 | 30 | \$208,840 |
| Antrim Kalkaska | 811 | | | |
| AuSable Valley | 3,097 | 97 | 97 | \$156,000 |
| Barry | | | | |
| Bay-Arenac | 1,594 | 0 | 0 | \$0 |
| Berrien | 977 | | | |
| Central Michigan | 2,169 | | | |
| Clinton-Eaton-Ingham | 2,149 | | | |
| Copper | 1,250 | -8 | 8 | \$31,296 |
| Detroit-Wayne | | | | |
| Genesee | 2,078 | | | |
| Gogebic | 511 | | | |
| Gratiot | 525 | 121 | 121 | \$185,410 |
| Great Lakes | 1,069 | 0 | 0 | \$0 |
| Hiawatha | | | | |
| Huron | 356 | | | |
| Ionia | 1,176 | | | |
| Kalamazoo | 2,876 | 45 | 45 | \$68,600 |
| Kent | | | | |
| Lapeer | 656 | | | |
| Lenawee | | | | |
| Lifeways | 1,869 | 0 | 0 | \$0 |
| Livingston | 787 | | | |
| Macomb | 1,864 | 15 | 15 | |
| Manistee-Benzie | 484 | | | |
| Midland-Gladwin | | | | |
| Monroe | | | | |
| Montcalm | 873 | 0 | 0 | \$0 |
| Muskegon | 897 | | | |
| Newaygo | 719 | | | |
| North Central | 873 | 0 | | |
| Northeast | 560 | -1 | 61 | \$44,609 |
| Northern Michigan | 1,312 | 20 | 20 | \$15,500 |
| Northpointe | 614 | 0 | 0 | \$0 |
| Oakland | 3,683 | 205 | 391 | \$382,551 |
| Ottawa | 650 | 0 | 0 | \$0 |
| Pathways | | | | |
| Pines | | | | |
| Saginaw | 625 | 0 | 0 | \$0 |
| Sanilac | | | | |
| Shiawassee | | | | |
| St. Clair | 1,005 | 1 | | \$0 |
| St. Joseph | 1,054 | | 0 | |
| Summit Pointe | 1,790 | | | |
| Tuscola | | | | |
| Van Buren | 1,595 | | | |
| Washtenaw | | | | |
| West Michigan | 1,700 | | | |
| Woodlands | 564 | | | |
| TOTAL | 45,057 | 525 | 788 | \$1,092,806 |

**ASSESSMENT OF
CURRENT CLIENT
NEED - SUMMARY
MI-C**

| | FY 02 Expected Cases Served | Cases which are clinically appropriate for and have requested services in a different program | | |
|----------------------|--------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|
| | | Current Service Program(s) Cases | Requested/ Recommended Service Program(s) Cases | Associated Gross Cost |
| CMHSP | | | | |
| Allegan | 1,235 | 50 | 50 | \$126,760 |
| Antrim Kalkaska | 1,965 | | | |
| AuSable Valley | 3,085 | 66 | 66 | \$430,000 |
| Barry | | | | |
| Bay-Arenac | 4,316 | 17 | 17 | |
| Berrien | 3,182 | | | |
| Central Michigan | 6,044 | | | |
| Clinton-Eaton-Ingham | 8,774 | | | |
| Copper | 3,600 | -16 | 16 | \$62,592 |
| Detroit-Wayne | | | | |
| Genesee | 13,640 | | | |
| Gogebic | 1,100 | | | |
| Gratiot | 1,219 | 363 | 363 | \$414,083 |
| Great Lakes | 3,108 | 0 | 0 | \$0 |
| Hiawatha | | | | |
| Huron | 1,631 | | | |
| Ionia | 1,767 | | | |
| Kalamazoo | 8,435 | 55 | 58 | \$418,691 |
| Kent | 16,239 | 1,358 | 1,878 | \$1,369,457 |
| Lapeer | 1,250 | 2 | 2 | \$26,027 |
| Lenawee | | | | |
| Lifeways | 9,382 | 0 | 0 | \$0 |
| Livingston | 2,191 | | | |
| Macomb | 9,156 | 96 | 108 | |
| Manistee-Benzie | 1,884 | | | |
| Midland-Gladwin | | | | |
| Monroe | | | | |
| Montcalm | 1,625 | 2 | 2 | \$32,120 |
| Muskegon | 5,235 | | | |
| Newaygo | 1,921 | | | |
| North Central | 2,862 | 0 | | |
| Northeast | 1,643 | -82 | 102 | \$283,044 |
| Northern Michigan | 3,663 | 37 | 37 | (\$97,212) |
| Northpointe | 1,596 | 0 | 0 | \$0 |
| Oakland | 20,333 | 463 | 1,363 | \$715,733 |
| Ottawa | 4,196 | 3 | 9 | (\$261,639) |
| Pathways | | | | |
| Pines | | | | |
| Saginaw | 7,905 | 0 | 488 | \$1,671,142 |
| Sanilac | | | | |
| Shiawassee | | | | |
| St. Clair | 3,022 | 1 | | |
| St. Joseph | 2,245 | | 6 | |
| Summit Pointe | 9,953 | | | |
| Tuscola | | | | |
| Van Buren | 2,893 | | | |
| Washtenaw | | | | |
| West Michigan | 3,097 | | | |
| Woodlands | 1,981 | | | |
| | | | | |
| TOTAL | 177,373 | 2,415 | 4,565 | 5,190,798 |

**ASSESSMENT OF
CURRENT CLIENT
NEED - SUMMARY
D.D.**

| FY 02 Expected Cases Served | Cases which are clinically appropriate for and have requested services in a different program | | |
|--------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|
| | Current Service Program(s) Cases | Requested/ Recommended Service Program(s) Cases | Associated Gross Cost |

CMHSP

| | | | | |
|----------------------|---------------|--------------|--------------|------------------|
| Allegan | | | | |
| Antrim Kalkaska | 505 | 50 | 77 | (\$146,059) |
| AuSable Valley | 1,260 | 29 | 24 | \$25,000 |
| Barry | | | | |
| Bay-Arenac | 1,756 | 9 | 9 | |
| Berrien | 1,594 | 0 | 0 | \$0 |
| Central Michigan | 4,451 | 5 | 5 | \$588,000 |
| Clinton-Eaton-Ingham | 4,535 | 123 | 123 | |
| Copper | 755 | | | |
| Detroit-Wayne | | | | |
| Genesee | 3,776 | | | |
| Gogebic | 352 | 7 | 1 | \$91,250 |
| Gratiot | 689 | 0 | 0 | \$0 |
| Great Lakes | 1,145 | 0 | 0 | \$0 |
| Hiawatha | 675 | 566 | 0 | \$0 |
| Huron | 774 | | | |
| Ionia | 402 | | | |
| Kalamazoo | 3,345 | 8 | 18 | \$506,399 |
| Kent | | | | |
| Lapeer | 875 | 40 | 40 | \$360,323 |
| Lenawee | | | | |
| Lifeways | 1,494 | 0 | 0 | \$0 |
| Livingston | 1,035 | 10 | 10 | \$245,000 |
| Macomb | 5,272 | | | |
| Manistee-Benzie | 1,884 | | | |
| Midland-Gladwin | | | | |
| Monroe | | | | |
| Montcalm | 437 | 0 | 0 | \$0 |
| Muskegon | 2,511 | | | |
| Newaygo | 375 | | | |
| North Central | 10,101 | 0 | | |
| Northeast | 336 | -46 | 46 | \$4,676 |
| Northern Michigan | 1,925 | 104 | 104 | \$1,267,606 |
| Northpointe | 281 | 0 | 0 | \$0 |
| Oakland | 9,979 | 121 | 499 | \$1,760,576 |
| Ottawa | 1,903 | 0 | 4 | \$175,124 |
| Pathways | | | | |
| Pines | | | | |
| Saginaw | 2,121 | 0 | 64 | \$556,600 |
| Sanilac | | | | |
| Shiawassee | | | | |
| St. Clair | 3,278 | 1 | 0 | |
| St. Joseph | 502 | | | |
| Summit Pointe | 1,235 | | | |
| Tuscola | | | | |
| Van Buren | 606 | | | |
| Washtenaw | | | | |
| West Michigan | 1,022 | | | |
| Woodlands | 612 | | | |
| TOTAL | 73,798 | 1,027 | 1,024 | 5,434,495 |

AVAILABLE BEDS AS OF May 31, 2002

| BED CAPACITY MI-ADULTS (5/21/02) | (A.) Supported Living "Slots" | All Respite | (B.) ALL OTHER SPECIALIZED RESIDENTIAL | | | | | All CCI | TOTAL SPECIALIZED RESID. |
|----------------------------------------|----------------------------------------|----------------|----------------------------------------|--------------------------------|---------------------------------|----------------------------------|----------------------|------------|--------------------------------|
| | | | In-Home thru \$64.99 | In-Home \$65.00- \$94.99 | In-Home \$95.00- \$124.99 | In-Home \$125.00- \$154.99 | In-Home \$155.00+ | | |
| Allegan | 9 | 4 | 19 | 1 | 13 | 1 | 17 | 55 | |
| Antrim-Kalkaska | | | | | | | | 0 | |
| AuSable Valley | 4 | | | | | | 8 | 8 | |
| Barry | | | | | | 1 | 3 | 4 | |
| Bay-Arenac | 31 | | 6 | 12 | 18 | | | 36 | |
| Berrien | 20 | | 10 | | | 12 | 24 | 46 | |
| Central Michigan | 44 | | 24 | 11 | 2 | 5 | 7 | 49 | |
| Clinton-Eaton-Ingham | 22 | | 12 | 42 | 16 | | | 70 | |
| Copper Country | 125 | | 6 | | | | 26 | 32 | |
| Detroit-Wayne | 42 | | 190 | 313 | 446 | 10 | 151 | 1,110 | |
| Genesee | | | 70 | 49 | 47 | 15 | 38 | 219 | |
| Gogebic | | | | | | 1 | | 1 | |
| Gratiot | 8 | | | | | | 1 | 1 | |
| Great Lakes | 11 | | 17 | 3 | 4 | | 2 | 26 | |
| Hiawatha | 9 | | 4 | | 1 | | 8 | 13 | |
| Huron | | | 3 | | | | 7 | 10 | |
| Ionia | 1 | | 5 | | | | 5 | 10 | |
| Kalamazoo | 15 | 6 | 35 | | 55 | 15 | 35 | 146 | |
| Kent | 15 | | 14 | 17 | 26 | 26 | 74 | 157 | |
| Lapeer | 5 | 4 | 31 | 5 | 1 | 1 | 4 | 46 | |
| Lenawee | 22 | | | | | | 13 | 13 | |
| Lifeways | 6 | | | | | | | 51 | |
| Livingston | 15 | | | | | | | 0 | |
| Macomb | 60 | | | 82 | 83 | 27 | 50 | 242 | |
| Manistee-Benzie | | | 1 | | | | 1 | 2 | |
| Monroe | 77 | | 11 | | | | 8 | 19 | |
| Montcalm | | | 6 | | | | | 6 | |
| Muskegon | | | 1 | | | 7 | 34 | 42 | |
| Newaygo | | | 1 | | | | | 1 | |
| North Central | 1 | 3 | 2 | 4 | 1 | 2 | 9 | 21 | |
| Northeast | 17 | | 2 | 1 | | 8 | 4 | 15 | |
| Northern Michigan | | | 4 | 2 | | 1 | 1 | 8 | |
| Northpointe | 32 | | 3 | | 16 | | 1 | 20 | |
| Oakland | 228 | | 23 | 10 | 88 | 55 | 38 | 214 | |
| Ottawa | 38 | | | | 1 | 1 | 14 | 16 | |
| Pathways | | | 12 | | 12 | | 6 | 30 | |
| Pines | 1 | | | | | 1 | 1 | 2 | |
| Saginaw | | | 32 | 2 | 14 | 3 | 38 | 89 | |
| Sanilac | | | 8 | | | | 6 | 14 | |
| Shiawassee | 2 | 0 | 1 | | | | | 1 | |
| St. Clair | 35 | | 17 | | 19 | 6 | | 42 | |
| St. Joseph | | | | | | 6 | 13 | 19 | |
| Summit Pointe | 8 | | 3 | 3 | 5 | 4 | 12 | 27 | |
| Tuscola | 0 | | 2 | 0 | 1 | 2 | 3 | 8 | |
| Van Buren | | | 5 | 1 | 3 | 2 | 5 | 16 | |
| Washtenaw | 134 | | 15 | 28 | 12 | 6 | 6 | 0 | 67 |
| West Michigan | 0 | | 0 | 2 | 1 | 0 | 2 | 0 | 5 |
| Woodlands | 8 | | | | | | 10 | | 10 |
| GRAND TOTAL | 1,045 | 17 | 595 | 588 | 885 | 218 | 685 | 0 | 3,039 |