SECTION 404 (2) (k)
CMHSP PROVIDER CONTRACTS
FY 2002

CMHSP FY 00 CONTRACTUAL OBLIGATION SUMMARY

Program	Adults with Mental Illness		Children with Serious Emotional Disturbance		Persons with Developmental Disabilities	
	No. of Contracts	FY 00 Expected Obligation	No. of Contracts	FY 00 Expected Obligation	No. of Contracts	FY 00 Expected Obligation
Emergency Services	59	$5,805,895	36	$1,680,657	21	$99,306
Community Inpatient	237	$47,655,513	93	$7,240,097	57	$1,107,350
Outpatient Services	42	$1,743,533	24	$231,097	N/A	N/A
Housing Services/Assistance	462	$72,840,691	100	$6,986,507	548	$140,489,207
Intensive Comm Support Svcs	46	$23,441,609	39	$7,309,462	N/A	N/A
Targeted Support Services	85	$31,703,578	54	$6,245,630	N/A	N/A
Rehabilitation Services	59	$10,823,953	3	$131,596	N/A	N/A
Mental Health Clinic	207	$20,365,212	136	$7,133,441	N/A	N/A
Prevention	31	$1,300,297	38	$2,625,302	22	$805,297
Individual Professional Svcs.	356	$10,738,890	205	$2,576,689	398	$4,827,291
Children's Waiver	N/A	N/A	N/A	N/A	231	$17,174,673
Crisis Stabilization	N/A	N/A	N/A	N/A	2	$11,005
Support & Svcs Coordination	N/A	N/A	N/A	N/A	53	$18,977,268
Community Living	N/A	N/A	N/A	N/A	747	$145,893,936
Skill-Building Asst	N/A	N/A	N/A	N/A	160	$69,254,258
Family Support	N/A	N/A	N/A	N/A	93	$6,070,509
Enhanced Health Care	N/A	N/A	N/A	N/A	131	$14,167,061
Assist for Challenging Behavior	N/A	N/A	N/A	N/A	35	$2,359,512
TOTALS	**1,584**	**226,419,171**	**728**	**42,160,478**	**2,498**	**421,236,673**

FY 2003 DEPARTMENT OF COMMUNITY MENTAL HEALTH

Mental Health and Substance Abuse Services

Persons Served by Community Mental Health Service Programs

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Persons with Mental Illness										
0-17 years	32,121	35,521	36,939	43,154	40,744	38,830	42,455	46,453	41,405	39,690
18-54 years	97,375	100,078	101,141	103,674	104,590	102,185	108,289	116,197	103,682	104,124
55 and over	23,702	24,266	25,043	27,161	30,211	29,173	30,924	33,663	27,354	27,065
Age Unknown	641	791	1,362	1,247	1,032	1,002	550	422	1,628	854
Subtotal	153,839	160,656	164,485	175,236	176,577	171,190	182,218	196,735	174,069	171,733
Persons with Developmental Disabilites										
0-17 years	3,522	3,705	4,186	4,570	4,256	5,021	5,470	5,942	5,441	5,616
18-54 years	18,898	20,271	19,047	19,789	19,768	20,191	21,392	22,679	23,314	22,008
55 and over	3,427	3,535	3,999	4,394	4,006	4,550	4,832	5,183	4,744	5,247
Age Unknown	23	175	94	66	36	25	22	19	36	7
Subtotal	25,870	27,686	27,326	28,819	28,066	29,787	31,716	33,823	33,535	32,878
Other/Grand Total										
Other (1)	N/A	N/A	5,275	7,167	12,653	21,696	30,494	35,920	27,984	18,642
Grand Total	179,709	188,342	197,086	211,222	217,296	222,673	244,428	266,478	235,588	223,253

(1) Other represents dually-diagnosed individuals, earned contracts, nursing home admission reviews (PASARR) and unique services where diagnosis is not reported.

CMHSP PERSONS SERVED	MI Age: 0-17			MI Age: 18-54			MI Age: 55+			MI Age Unknown			**TOTAL MI**		
	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.
Allegan	396	275	275	765	768	768	192	182	182	0	0	0	**1,353**	**1,225**	**1,225**
Antrim-Kalkaska	287	296	310	561	582	611	145	135	142	68	20	20	**1,061**	**1,033**	**1,083**
AuSable Valley	533	803	900	1,192	1,977	2,100	335	477	550	0	0	0	**2,060**	**3,257**	**3,550**
Barry	242	260	276	594	735	779	139	145	154	0	0	0	**975**	**1,140**	**1,209**
Bay-Arenac	587	706	825	1,650	1,792	1,934	413	431	449	1	5	5	**2,651**	**2,934**	**3,213**
Berrien	634	726	771	1,515	1,706	2,600	315	294	450	99	51	51	**2,563**	**2,777**	**3,872**
Central Michigan	1,718	1,642	1,724	3,805	3,693	3,878	875	895	940	6	0	0	**6,404**	**6,230**	**6,542**
C-E-I	1,483	1,527	1,573	3,825	3,978	4,137	1,070	1,102	1,135	49	49	49	**6,427**	**6,656**	**6,894**
Copper Country	327	456	492	658	832	835	362	411	423	0	0	0	**1,347**	**1,699**	**1,750**
Detroit-Wayne	4,983	6,510	7,812	13,915	17,303	20,764	3,436	4,076	4,891	0	0	0	**22,334**	**27,889**	**33,467**
Genesee	1,349	1,350	1,750	6,323	6,330	6,330	1,487	1,490	1,620	0	0	0	**9,159**	**9,170**	**9,700**
Gogebic	265	273	278	395	407	415	162	167	170	0	0	0	**822**	**847**	**863**
Gratiot	389	252	259	648	780	803	180	140	225	0	0	0	**1,217**	**1,172**	**1,287**
Great Lakes	790	908	917	1,225	1,300	1,262	747	758	743	0	0	0	**2,762**	**2,966**	**2,922**
Hiawatha	444	452	459	1,087	1,105	1,124	216	220	223	4	0	0	**1,751**	**1,777**	**1,806**
Huron	182	200	210	531	530	530	196	215	235	24	2	0	**933**	**947**	**975**
Ionia	411	428	439	775	797	837	149	142	133	6	10	0	**1,341**	**1,377**	**1,409**
Kalamazoo	1,100	900	1,000	2,300	2,250	2,350	685	700	750	5	0	0	**4,090**	**3,850**	**4,100**
Kent	1,766	2,118	2,182	6,031	6,220	6,407	820	850	876	0	0	0	**8,617**	**9,188**	**9,465**
Lapeer	207	204	224	513	585	643	84	104	104	0	0	0	**804**	**893**	**971**
Lenawee	133	140	150	459	443	460	126	112	125	0	0	0	**718**	**695**	**735**
Lifeways	879	1,363	1,418	2,426	3,644	3,790	467	626	651	16	2	2	**3,788**	**5,635**	**5,861**
Livingston	428	405	405	921	940	950	178	175	180	18	10	5	**1,545**	**1,530**	**1,540**
Macomb	906	930	950	3,731	3,950	4,150	1,186	1,220	1,270	0	0	0	**5,823**	**6,100**	**6,370**
Manistee-Benzie	711	800	904	1,181	1,117	1,117	286	321	359	0	0	0	**2,178**	**2,238**	**2,380**
Monroe	542	541	636	879	1,391	1,491	318	327	372	0	0	0	**1,739**	**2,259**	**2,499**
Montcalm	569	584	602	782	1,043	1,074	133	177	182	0	0	0	**1,484**	**1,804**	**1,858**
Muskegon	416	500	525	1,858	1,930	1,975	636	600	630	0	0	0	**2,910**	**3,030**	**3,130**
Newaygo	364	384	385	718	835	835	165	218	220	0	0	0	**1,247**	**1,437**	**1,440**
North Central	581	595	605	1,430	1,454	1,400	370	365	370	0	0	0	**2,381**	**2,414**	**2,375**
Northeast	627	547	575	1,290	1,139	1,196	473	404	424	3	0	0	**2,393**	**2,090**	**2,195**
Northern	833	835	850	1,524	1,613	1,700	456	483	500	0	0	0	**2,813**	**2,931**	**3,050**
Northpointe	643	614	625	1,359	1,294	1,325	280	302	320	0	0	0	**2,282**	**2,210**	**2,270**
Oakland	814	950	955	5,040	5,116	5,167	1,243	1,262	1,276	579	650	700	**7,676**	**7,978**	**8,098**
Ottawa	462	450	455	1,569	1,695	1,700	633	694	700	0	0	0	**2,664**	**2,839**	**2,855**
Pathways	727	738	730	2,362	2,422	2,380	681	649	640	0	0	0	**3,770**	**3,809**	**3,750**
Pines	492	542	650	864	960	1,000	170	180	220	25	0	0	**1,551**	**1,682**	**1,870**
Saginaw	634	814	1,045	2,393	2,276	2,164	982	991	1,000	1	7	0	**4,010**	**4,088**	**4,209**
Sanilac	141	110	125	344	352	360	145	144	150	0	0	0	**630**	**606**	**635**
Shiawassee	164	195	258	725	679	747	168	187	206	0	0	0	**1,057**	**1,061**	**1,211**
St. Clair	442	417	448	904	910	939	326	321	351	0	0	0	**1,672**	**1,648**	**1,738**
St. Joseph	731	789		1,271	2,049		367	365		1	0		**2,370**	**3,203**	**0**
Summit Pointe	1,154	1,200	1,500	2,714	3,000	3,500	844	1,100	1,400	15	6	15	**4,727**	**5,306**	**6,415**
Tuscola	269	295	321	553	636	718	142	145	149	1	0	0	**965**	**1,076**	**1,188**
Van Buren	361	397	417	1,153	1,268	1,331	210	231	242	4	5	5	**1,728**	**1,901**	**1,995**
Washtenaw	395	600	600	1,193	1,600	1,600	305	275	275	0	0	0	**1,893**	**2,475**	**2,475**
West Michigan	504	533	560	1,287	1,260	1,323	307	246	258	5	2	2	**2,103**	**2,041**	**2,143**
Woodlands	267	300	320	557	600	625	166	180	200	0	0	0	**990**	**1,080**	**1,145**
GRAND TOTAL	33,282	36,854	39,690	89,795	99,286	104,124	23,771	25,234	27,065	930	819	854	**147,778**	**162,193**	**171,733**

CMHSP	DD Age: 0-17			DD Age: 18-54			DD Age: 55+			DD Age Unknown			**TOTAL DD**		
PERSONS SERVED	00-01	01-02	02-03	00-01	01-02	02-03	00-01	01-02	02-03	00-01	01-02	02-03	00-01	01-02	02-03
	Actual	Proj.	Proj.	Actual	Proj.	Proj.	Actual	Proj.	Proj.	Actual	Proj.	Proj.	Actual	Proj.	Proj.
Allegan	56	50	55	270	265	270	49	54	57	0	0	0	**375**	**369**	**382**
Antrim-Kalkaska	36	28	29	103	94	100	28	30	30	0	0	0	**167**	**152**	**159**
AuSable Valley	7	12	15	152	174	190	39	44	49	0	0	0	**198**	**230**	**254**
Barry	15	16	17	112	119	126	16	16	18	0	0	0	**143**	**151**	**161**
Bay-Arenac	103	96	96	398	400	404	120	129	138	0	0	0	**621**	**625**	**638**
Berrien	75	67	67	432	437	437	97	73	73	0	0	0	**604**	**577**	**577**
Central Michigan	106	121	127	834	1,064	1,117	221	296	311	0	0	0	**1,161**	**1,481**	**1,555**
C-E-I	220	231	243	1,078	1,143	1,212	224	237	251	5	5	5	**1,527**	**1,616**	**1,711**
Copper Country	35	37	43	119	127	130	63	56	59	0	0	0	**217**	**220**	**232**
Detroit-Wayne	375	502	602	3,157	3,457	4,148	558	670	804	0	0	0	**4,090**	**4,629**	**5,554**
Genesee	178	180	230	1,071	1,080	1,080	220	220	240	0	0	0	**1,469**	**1,480**	**1,550**
Gogebic	10	11	15	64	66	67	30	31	32	0	0	0	**104**	**108**	**114**
Gratiot	29	33	36	134	138	140	50	52	54	0	0	0	**213**	**223**	**230**
Great Lakes	126	148	158	262	264	266	63	65	67	0	0	0	**451**	**477**	**491**
Hiawatha	55	56	57	158	161	163	54	55	56	0	0	0	**267**	**272**	**276**
Huron	23	25	26	123	136	137	41	44	46	0	0	0	**187**	**205**	**209**
Ionia	21	20	23	79	118	129	31	42	46	0	0	0	**131**	**180**	**198**
Kalamazoo	146	148	150	529	512	515	94	114	120	0	0	0	**769**	**774**	**785**
Kent	314	357	368	1,320	1,325	1,365	171	240	247	0	0	0	**1,805**	**1,922**	**1,980**
Lapeer	20	21	22	186	194	202	95	98	101	0	0	0	**301**	**313**	**325**
Lenawee	17	20	22	158	151	148	39	44	49	0	0	0	**214**	**215**	**219**
Lifeways	28	68	71	332	452	470	121	159	165	0	0	0	**481**	**679**	**706**
Livingston	83	84	91	172	184	199	42	51	55	0	0	0	**297**	**319**	**345**
Macomb	450	460	470	1,334	1,350	1,370	319	340	370	0	0	0	**2,103**	**2,150**	**2,210**
Manistee-Benzie	15	17	17	127	126	126	61	62	62	0	0	0	**203**	**205**	**205**
Monroe	65	68	68	358	339	342	56	62	65	0	0	0	**479**	**469**	**475**
Montcalm	74	93	95	101	105	107	19	22	23	0	0	0	**194**	**220**	**225**
Muskegon	190	210	215	508	510	515	111	120	125	0	0	0	**809**	**840**	**855**
Newaygo	36	29	30	104	119	120	25	22	22	0	0	0	**165**	**170**	**172**
North Central	82	84	86	216	214	212	54	56	58	0	0	0	**352**	**354**	**356**
Northeast	25	22	23	217	225	239	90	90	90	0	0	0	**332**	**337**	**352**
Northern	89	87	95	262	286	290	91	86	90	0	0	0	**442**	**459**	**475**
Northpointe	58	54	60	183	182	185	42	45	50	0	0	0	**283**	**281**	**295**
Oakland	388	480	482	1,641	1,698	1,706	240	278	279	0	0	0	**2,269**	**2,456**	**2,467**
Ottawa	97	92	95	393	400	405	79	85	90	0	0	0	**569**	**577**	**590**
Pathways	135	133	130	375	382	385	92	102	105	0	0	0	**602**	**617**	**620**
Pines	45	59	65	209	216	225	43	52	57	0	0	0	**297**	**327**	**347**
Saginaw	178	211	251	594	568	542	144	150	157	0	0	0	**916**	**929**	**950**
Sanilac	55	60	62	177	165	164	68	66	68	0	0	0	**300**	**291**	**294**
Shiawassee	10	11	17	128	159	160	33	40	40	0	0	0	**171**	**210**	**217**
St. Clair	370	356	384	462	475	490	91	93	118	0	0	0	**923**	**924**	**992**
St. Joseph	27	20		119	125		42	20		0	0		**188**	**165**	**0**
Summit Pointe	113	89	120	286	264	290	65	70	80	0	0	2	**464**	**423**	**492**
Tuscola	36	35	35	190	189	189	47	47	47	0	0	0	**273**	**271**	**271**
Van Buren	53	53	55	135	135	142	26	26	27	0	0	0	**214**	**214**	**224**
Washtenaw	27	55	55	457	480	480	79	90	90	0	0	0	**563**	**625**	**625**
West Michigan	73	84	88	184	166	174	36	36	38	4	0	0	**297**	**286**	**300**
Woodlands	46	50	55	127	130	135	24	25	28	0	0	0	**197**	**205**	**218**
GRAND TOTAL	4,815	5,243	5,616	20,130	21,069	22,008	4,443	4,905	5,247	9	5	7	**29,397**	**31,222**	**32,878**

CMHSP PERSONS SERVED	Total MI & DD			OTHER			GRAND TOTAL		
	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.	00-01 Actual	01-02 Proj.	02-03 Proj.
Allegan	1,728	1,594	1,607	0	0	0	1,728	1,594	1,607
Antrim-Kalkaska	1,228	1,185	1,242	0	0	0	1,228	1,185	1,242
AuSable Valley	2,258	3,487	3,804	430	796	1,515	2,688	4,283	5,319
Barry	1,118	1,291	1,370	0	0	0	1,118	1,291	1,370
Bay-Arenac	3,272	3,559	3,851	0	0	0	3,272	3,559	3,851
Berrien	3,167	3,354	4,449	0	0	0	3,167	3,354	4,449
Central Michigan	7,565	7,711	8,097	0	0	0	7,565	7,711	8,097
C-E-I	7,954	8,272	8,605	0	0	0	7,954	8,272	8,605
Copper Country	1,564	1,919	1,982	0	0	0	1,564	1,919	1,982
Detroit-Wayne	26,424	32,518	39,021	1,566	2,056	2,467	27,990	34,574	41,488
Genesee	10,628	10,650	11,250	0	0	0	10,628	10,650	11,250
Gogebic	926	955	977	50	50	50	976	1,005	1,027
Gratiot	1,430	1,395	1,517	0	0	0	1,430	1,395	1,517
Great Lakes	3,213	3,443	3,413	0	0	0	3,213	3,443	3,413
Hiawatha	2,018	2,049	2,082	0	0	0	2,018	2,049	2,082
Huron	1,120	1,152	1,184	181	204	220	1,301	1,356	1,404
Ionia	1,472	1,557	1,607	1,098	839	950	2,570	2,396	2,557
Kalamazoo	4,859	4,624	4,885	0	0	0	4,859	4,624	4,885
Kent	10,422	11,110	11,445	0	0	0	10,422	11,110	11,445
Lapeer	1,105	1,206	1,296	0	310	340	1,105	1,516	1,636
Lenawee	932	910	954	0	0	0	932	910	954
Lifeways	4,269	6,314	6,567	0	0	0	4,269	6,314	6,567
Livingston	1,842	1,849	1,885	0	0	0	1,842	1,849	1,885
Macomb	7,926	8,250	8,580	4,500	4,500	4,500	12,426	12,750	13,080
Manistee-Benzie	2,381	2,443	2,585	0	0	0	2,381	2,443	2,585
Monroe	2,218	2,728	2,974	194	254	275	2,412	2,982	3,249
Montcalm	1,678	2,024	2,083	301	315	325	1,979	2,339	2,408
Muskegon	3,719	3,870	3,985	0	0	0	3,719	3,870	3,985
Newaygo	1,412	1,607	1,612	0	0	0	1,412	1,607	1,612
North Central	2,733	2,768	2,731	0	0	0	2,733	2,768	2,731
Northeast	2,725	2,427	2,547	0	0	0	2,725	2,427	2,547
Northern	3,255	3,390	3,525	0	0	0	3,255	3,390	3,525
Northpointe	2,565	2,491	2,565	0	0	0	2,565	2,491	2,565
Oakland	9,945	10,434	10,565	0	0	0	9,945	10,434	10,565
Ottawa	3,233	3,416	3,445	0	0	0	3,233	3,416	3,445
Pathways	4,372	4,426	4,370	12	0	0	4,384	4,426	4,370
Pines	1,848	2,009	2,217	0	0	0	1,848	2,009	2,217
Saginaw	4,926	5,017	5,159	0	0	0	4,926	5,017	5,159
Sanilac	930	897	929	0	0	0	930	897	929
Shiawassee	1,228	1,271	1,428	6,265	6,237	6,500	7,493	7,508	7,928
St. Clair	2,595	2,572	2,730	0	0	0	2,595	2,572	2,730
St. Joseph	2,558	3,368	0	0	0		2,558	3,368	0
Summit Pointe	5,191	5,729	6,907	0	0	0	5,191	5,729	6,907
Tuscola	1,238	1,347	1,459	0	0	0	1,238	1,347	1,459
Van Buren	1,942	2,115	2,219	0	0	0	1,942	2,115	2,219
Washtenaw	2,456	3,100	3,100	12	0	0	2,468	3,100	3,100
West Michigan	2,400	2,327	2,443	1,500	1,500	1,500	3,900	3,827	3,943
Woodlands	1,187	1,285	1,363	0	0	0	1,187	1,285	1,363
GRAND TOTAL	177,175	193,415	204,611	16,109	17,061	18,642	193,284	210,476	223,253

2002 CMHSP SUBMISSION - PROJECTED FY 01-02

PERSONS WITH SERIOUS MENTAL ILLNESS RECEIVING CSM	CHILDREN/ADOLESCENTS				ADULTS				OLDER PERSONS				TOTAL			
	Total No. MI Cases	Total No. SMI Cases	No. SMI Receiving CSM	No. SMI Not Rec. CSM	Total No. MI Cases	Total No. SMI Cases	No. SMI Receiving CSM	No. SMI Not Rec. CSM	Total No. MI Cases	Total No. SMI Cases	No. SMI Receiving CSM	No. SMI Not Rec. CSM	Total No. MI Cases	Total No. SMI Cases	No. SMI Receiving CSM	No. SMI Not Rec. CSM
5/21/2003																
Allegan	275	275	43	232	768	768	155	613	182	182	40	142	1,225	1,225	238	987
Antrim-Kalkaska	269	93	1	92	547	357	45	312	123	87	24	63	939	537	70	467
AuSable Valley	803	279	279	0	1,977	860	860	0	477	172	172	0	3,257	1,311	1,311	0
Barry	260	191	31	160	735	499	95	404	145	94	37	57	1,140	784	163	621
Bay-Arenac	706	706	114	592	1,792	1,792	596	1,196	431	431	176	255	2,929	2,929	886	2,043
Berrien	727	57	57	0	1,706	974	352	622	294	225	98	127	2,727	1,256	507	749
CMH for Central Michigan	1,650	97	17	80	3,625	1,121	692	429	895	314	214	100	6,170	1,532	923	609
C-E-I	1,527	1,359	1,019	340	3,978	1,750	1,750	0	1,102	1,102	1102	0	6,607	4,211	3,871	340
Copper Country	456	416	54	362	832	677	225	452	411	378	108	270	1,699	1,471	387	1,084
Detroit-Wayne	7,433	5,599	460	5,139	16,533	11,928	877	11,051	3,656	3,071	127	2,944	27,622	20,598	1,464	19,134
Genesee	1,350	980	500	480	6,330	4,430	1,220	3,210	1,490	1,140	290	850	9,170	6,550	2,010	4,540
Gogebic	300	198	131	67	503	216	135	81	234	101	85	16	1,037	515	351	164
Great Lakes	908	534	130	404	1,300	650	419	231	758	506	305	201	2,966	1,690	854	836
Gratiot	252	164	118	46	780	445	307	138	140	90	63	27	1,172	699	488	211
Hiawatha	452	84	71	13	1,105	549	221	328	220	112	45	67	1,777	745	337	408
Huron	210	39	14	15	635	333	139	194	218	110	50	60	1,063	482	203	269
Ionia	428	38	6	32	807	185	132	53	142	60	28	32	1,377	283	166	117
Kalamazoo	900	775	500	275	2,250	2,100	1,700	400	700	650	400	250	3,850	3,525	2,600	925
Kent	2,118	764	764	0	6,220	2,147	2,147	0	850	498	498	0	9,188	3,409	3,409	0
Lapeer	204	136	90	46	585	448	224	224	104	84	55	29	893	668	369	299
Lenawee	175	42	42	0	485	199	175	24	148	38	28	10	808	279	245	34
Lifeways	1,362	158	21	137	3,644	1,891	490	1,401	627	369	187	182	5,633	2,418	698	1,720
Livingston	405	345	345	0	940	670	280	390	175	150	80	70	1,520	1,165	705	460
Macomb	930	284	87	197	3,950	3,428	1,458	1,970	1,220	845	293	551	6,100	4,557	1,838	2,718
Manistee-Benzie	252	242	55	187	1,167	469	115	354	290	180	67	113	1,709	891	237	654
Monroe	541	203	83	150	1,391	1,086	496	590	327	265	140	125	2,259	1,554	719	865
Montcalm	584	119	98	21	1,043	548	161	387	177	71	29	42	1,804	738	288	450
Muskegon	500	425	230	195	1,930	1,565	860	705	600	510	285	225	3,030	2,500	1,375	1,125
Newaygo	417	77	77	0	992	623	242	381	242	114	43	71	1,651	814	362	452
North Central	581	581	142	439	1,430	969	352	617	370	269	105	164	2,381	1,819	599	1,220
Northeast	492	368	77	291	1,063	708	154	554	367	272	48	224	1,922	1,348	279	1,069
Northern	785	650	40	610	1,595	823	328	495	500	235	65	170	2,880	1,708	433	1,275
Northpointe	614	352	68	284	1,294	1,011	327	684	302	273	141	132	2,210	1,636	536	1,100
Oakland	950	660	595	65	5,766	3,501	2,688	813	1,262	833	606	227	7,978	4,994	3,889	1,105
Ottawa	450	450	75	375	1,695	854	364	490	694	332	141	191	2,839	1,636	580	1,056
Pathways	724	724	291	433	2,376	2,376	850	1,526	637	637	187	450	3,737	3,737	1,328	2,409
Pines	542	488	10	478	960	608	102	506	180	141	37	104	1,682	1,237	149	1,088
Saginaw	814	814	174	640	2,276	2,276	998	1,278	991	991	281	710	4,081	4,081	1,453	2,628
Sanilac	110	78	22	56	352	241	99	142	144	79	47	32	606	398	168	230
Shiawassee	195	162	136	26	659	425	195	230	187	109	56	53	1,041	696	387	309
St. Clair	417	101	31	70	910	692	362	330	321	202	107	95	1,648	995	500	495
St. Joseph	989	80	80	0	2,049	178	178	0	365	62	62	0	3,403	320	320	0
Summit Pointe	1,200	153	60	93	3,300	2,115	425	790	900	585	185	400	5,400	2,853	670	1,283
Tuscola	164	80	47	33	720	216	141	75	80	50	27	23	964	346	215	131
Van Buren	397	397	74	323	1,268	1,268	259	1,009	231	231	80	151	1,896	1,896	413	1,483
Washtenaw	600	600	345	255	1,600	1,600	1,515	85	275	275	250	25	2,475	2,475	2,110	365
West Michigan	533	240	240	0	1,260	459	459	0	246	90	90	0	2,039	789	789	0
Woodlands	324	56	42	14	670	369	752	117	176	76	60	16	1,170	501	854	147
GRAND TOTAL	**37,275**	**21,713**	**7,986**	**13,747**	**99,793**	**63,397**	**27,116**	**35,881**	**24,606**	**17,691**	**7,644**	**10,046**	**161,674**	**102,801**	**42,746**	**59,674**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Emergency Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	1	$249.00 day	$65,000
ANTRIM-KALKASKA	1	$1505/month	$18,060
AUSABLE VALLEY	1	$17,209 per year - Covers MI-A, MI-C, & DD	$17,209
BARRY	1	$4-8/hour, $30-40/hour on site	$48,000
BAY-ARENAC	0		$0
BERRIEN	1	Answering Service	$32,900
CMH FOR CENTRAL MICHIGAN	1	$250.00/day	$16,700
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	4	All	$32,914
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT	0		$0
GREAT LAKES	1	24 Hour	$99,960
HIAWATHA	1	43.75/day	$11,000
HURON	1	After-hours Crisis Line	$15,000
IONIA	1	$1,2500/monthly	$10,127
KALAMAZOO	4	$22.50-495 per event -net cost	$1,947
KENT		$22,543 per month	$267,567
LAPEER			
LENAWEE	7	$10,000 Annual	$7,000
LIFEWAYS	2	fixed budgets	$1,304,548
LIVINGSTON	1		$18,000
MACOMB	1	Fee for service contracts w/ various units	$400,000
MANISTEE-BENZIE	1	$44.38 per diem	$16,200
MONROE	1	$185/day - $2,500/month	$49,530
MONTCALM	1	$1028/month-all populations served	$12,336
MUSKEGON	2	$570-1800/month	$28,440
NEWAYGO			
NORTH CENTRAL	1	$1500-1645/monthly	$19,909
NORTHEAST	1	$600-per month ($3.00 per call over 50)	$9,372
NORTHERN MICHIGAN	4	$85-400/transport; $1,710.75/month	$36,540
NORTHPOINTE			
OAKLAND	1	Net Cost	$2,855,320
OTTAWA	0		$0
PATHWAYS			
PINES	1	$10.50 per contract	$6,952
SAGINAW	2	$125 per psych eval	$33,520
SANILAC	5	$27.38/day - $817.88/month	$82,415
SHIAWASSEE	4	$125/unit to $10,000/year	$28,375
ST. CLAIR	1	$13.86 per call + $7,904.50 per month	$94,854
ST. JOSEPH	1	Gryphon Afterhours	$7,000
SUMMIT POINTE	1	$10.50 per call	$65,000
TUSCOLA			
VAN BUREN	1	$10.50 per after hour call	$20,000
WASHTENAW	1	Net Cost	$30,000
WEST MICHIGAN	1	$9-10	$44,200
WOODLANDS			
GRAND TOTAL	**59**		**$5,805,895**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Community Inpat. Contracts	Rate Range	FY 02 Expected Obligation
ALLEGAN	4	$530.00-$610.00 day	$518,560
ANTRIM-KALKASKA	3	$530-$650 day	$290,500
AUSABLE VALLEY	4	$450-$625 per day	$200,000
BARRY	5	$450-591 per day	$177,500
BAY-ARENAC	5	$457-625/day	$697,780
BERRIEN	4		$1,321,464
CMH FOR CENTRAL MICHIGAN	6	$498/day-$709/day	$1,278,091
CLINTON-EATON-INGHAM	6	$485-$673/day	$1,827,303
COPPER COUNTRY	2	$515-632/day	$484,287
DETROIT-WAYNE			
GENESEE	10	$333-626/day	$6,336,000
GOGEBIC	2	$442-644/day	$145,000
GRATIOT	4	$553-632	$202,000
GREAT LAKES	6	Approved	$546,133
HIAWATHA	4	$530-625	$529,021
HURON	2	$520-550 per day	$45,000
IONIA	4	$503-626,000/daily	$168,000
KALAMAZOO	9	$431-652 per day	$1,218,631
KENT		$468-633 per day	$5,176,319
LAPEER	3	$350-521 per day	$255,994
LENAWEE	3	$525-595	$350,000
LIFEWAYS	5	$500-594.86	$881,450
LIVINGSTON	5	$546-610	$562,300
MACOMB	8	$280-650 per day	$6,350,666
MANISTEE-BENZIE	4	$498-610 per day	$115,000
MONROE	5	$500/day - $596/day	$534,226
MONTCALM	3	$503-626/day	$186,917
MUSKEGON	8	$498-630/day	$710,428
NEWAYGO	5	$520-664	$300,000
NORTH CENTRAL	8	$480-626/daily	$386,058
NORTHEAST	5	$450-625/day	$528,250
NORTHERN MICHIGAN	5	$530-626/day	$742,278
NORTHPOINTE	5	$535-800/day	$392,656
OAKLAND	6	$325-500	$4,315,614
OTTAWA	6	Per diem $498-630	$1,209,465
PATHWAYS	3	$530-622	$569,304
PINES	6	$450-580 per day	$260,000
SAGINAW	4	$535-553 per diem	$2,087,460
SANILAC	16	$350/day - $647/day	$162,500
SHIAWASSEE	1	$550	$210,724
ST. CLAIR	2	$425-600/day	$834,682
ST. JOSEPH	4	$500-645	$200,000
SUMMIT POINTE	6	$450-610/day	$800,000
TUSCOLA	6	$450-611/day	$296,000
VAN BUREN	5	$450-592 per day	$499,349
WASHTENAW	6	$546.00-650/day	$2,180,603
WEST MICHIGAN	8	$500-660	$340,000
WOODLANDS	6	$510-652	$232,000
GRAND TOTAL	**237**		**$47,655,513**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Outpatient Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	1	$140.08 day	
ANTRIM-KALKASKA	0		$0
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	0		$0
BERRIEN	0		$0
CMH FOR CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	0		$0
DETROIT-WAYNE			
GENESEE	2	$140/day	$292,000
GOGEBIC			
GRATIOT	1	$263	$20,000
GREAT LAKES	1	Approved	$90,000
HIAWATHA			
HURON			
IONIA	0		$0
KALAMAZOO	5	$215-317 per day	$75,931
KENT		$215-273 per day	$238,857
LAPEER			
LENAWEE			
LIFEWAYS	0		$0
LIVINGSTON			
MACOMB	8	$140-527 per day	$249,334
MANISTEE-BENZIE			
MONROE	0		$0
MONTCALM	1	$215/day	$0
MUSKEGON	4	$215-265/day	$13,576
NEWAYGO			
NORTH CENTRAL	2	$162-290/daily; $65/hourly	$10,000
NORTHEAST	0		$0
NORTHERN MICHIGAN	2	$215-257/day	$0
NORTHPOINTE			
OAKLAND	4	$180	$690,498
OTTAWA	4	Per Diem $215-332	$1,500
PATHWAYS			
PINES	1	$144 per day	$1,440
SAGINAW	0		$0
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	2	$190-225/day	$52,177
ST. JOSEPH	0		$0
SUMMIT POINTE	1	$215/day	$1,000
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	3	$190-210/ day	$7,220
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**42**		**$1,743,533**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Housing Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	40	$16.00 - $175.14 day	$506,975
ANTRIM-KALKASKA	7	$21.65-$210/day	$97,850
AUSABLE VALLEY	2	$140-195 per day	$210,000
BARRY	2	$130-168 per day	$220,500
BAY-ARENAC	21	$13.32-230/day	$1,767,721
BERRIEN	2	PATH: Grant A-$58775; Grant B-$25000	$83,775
CMH FOR CENTRAL MICHIGAN	22	$15.00/day-$230/day	$1,490,585
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	1	$4,967.00/month	$56,361
DETROIT-WAYNE			
GENESEE	65	$10-280/day	$7,513,000
GOGEBIC	1	$205/day	$8,140
GRATIOT	1	190	$69,350
GREAT LAKES	15	$13.32-200/day	$600,752
HIAWATHA	14	$15.36-187/day	$601,625
HURON			
IONIA	0		$0
KALAMAZOO	18	$16.58-354 per day; $7.25-14.50 per hour	$6,383,017
KENT		$90.18-216 per day	$8,227,436
LAPEER	48	$21.09-195 per day	$989,416
LENAWEE			
LIFEWAYS	3	$13/hour	$1,317,982
LIVINGSTON			
MACOMB	19	$13.63-221.02 per day	$11,748,552
MANISTEE-BENZIE			
MONROE	1	$902/month	$10,828
MONTCALM	5	$8.75-56/day (net)	$57,948
MUSKEGON	0		$0
NEWAYGO			
NORTH CENTRAL	4	$50-224/daily	$278,777
NORTHEAST	7	$18-260/day	$280,000
NORTHERN MICHIGAN	12	$13.32-260/day	$231,179
NORTHPOINTE	1	$189/day	$88,232
OAKLAND	12	Net Cost	$19,906,882
OTTAWA	8	Per Diem $55-223	$290,890
PATHWAYS	7	All	$1,272,598
PINES	6	$63-218	$242,000
SAGINAW	0	(spec. residential not included)	$0
SANILAC	23	$34.48/day-$211.16/day	$542,687
SHIAWASSEE	2	$45/day to $832/month	$18,921
ST. CLAIR	13	$17-154.58/day	$1,707,992
ST. JOSEPH	4	$138.88-233 per diem	$1,161,963
SUMMIT POINTE	45	$20.85-260/day	$1,400,000
TUSCOLA			
VAN BUREN	15	$20-299 per day	$622,508
WASHTENAW	4	$35-155/day	$2,175,309
WEST MICHIGAN	5	$67.41-290	$270,760
WOODLANDS	7	$184-325	$388,180
GRAND TOTAL	**462**		**$72,840,691**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Intensive Comm Support Svc	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA	0		$0
AUSABLE VALLEY			
BARRY	1	$41-68/per hour	$5,000
BAY-ARENAC	5	$7.91-194/day	$519,388
BERRIEN	2	same as below	
CMH FOR CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	5	$183-$256/day	$330,676
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT	0		$0
GREAT LAKES	0		$0
HIAWATHA			
HURON	1	$160 per day	$6,400
IONIA	0		$0
KALAMAZOO	2	$19.06-24 per hour	$1,844,621
KENT		$335 per case per month	$3,280,537
LAPEER	1	$168 per day	$61,320
LENAWEE			
LIFEWAYS	2	91.47/hour	$1,477,639
LIVINGSTON	2		$179,235
MACOMB			
MANISTEE-BENZIE			
MONROE	7	$12.02/day-$216/day	$1,220,156
MONTCALM	0		$0
MUSKEGON	0		$0
NEWAYGO	3	$14.93/hour	$0
NORTH CENTRAL	5	$22680/annually	$40,625
NORTHEAST	0		$0
NORTHERN MICHIGAN	0		$0
NORTHPOINTE			
OAKLAND	4	Net Cost	$12,733,140
OTTAWA	0		$0
PATHWAYS			
PINES			
SAGINAW	2	$96-658 case rate	$906,342
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	0		$0
ST. JOSEPH	2	Spec Res/Crisis	$405,530
SUMMIT POINTE	1	$210/23-hours	$1,000
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	1	$88.64/day	$430,000
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**46**		**$23,441,609**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Targeted Support Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	6	13.62-18.18 hour	$59,287
ANTRIM-KALKASKA	0		$0
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	2	$9.18/hr-$17.82/event	$781,000
BERRIEN	0		$0
CMH FOR CENTRAL MICHIGAN	8	All	$178,715
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	0		$0
DETROIT-WAYNE			
GENESEE	5	$92-120/day	
GOGEBIC			
GRATIOT	0		$0
GREAT LAKES	1	$17.30/hour	$4,100
HIAWATHA			
HURON			
IONIA	1	$95/encounter	$3,000
KALAMAZOO	10	$9.16-14.92 per hour; $4.64-11.85 per day; 30-375 per month; Net Cost	$1,453,763
KENT		$314.52-325.80 per case per ,month - Vocational	$5,070,108
LAPEER			
LENAWEE			
LIFEWAYS	5	25-65/hour	$110,983
LIVINGSTON			
MACOMB	1	Fee for service contracts w/ various units	$105,717
MANISTEE-BENZIE			
MONROE	3	$16.65-19/hour	$144,082
MONTCALM	0		$0
MUSKEGON	4	$4.76-10/hour or $400 per class	$30,556
NEWAYGO			
NORTH CENTRAL	1	$5-65/daily	$20,000
NORTHEAST	0		$0
NORTHERN MICHIGAN	1	$155.78/contact	$2,648
NORTHPOINTE			
OAKLAND	5	Net Cost	$15,234,454
OTTAWA	1	Drop-in-Center	$65,387
PATHWAYS	1	$300/month	$2,700
PINES	1	$26.62 per 1/2 hour unit	$90,750
SAGINAW	0		$0
SANILAC	5	$90/hour - $200/assessment	$25,950
SHIAWASSEE	0		$0
ST. CLAIR	1	$15.58-75/day	$4,378
ST. JOSEPH			
SUMMIT POINTE	6	$12.04-14.25/hour	$3,400,000
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	17	$4-32/hour; $10-40/day and $98/unit	$4,916,000
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**85**		**$31,703,578**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Rehab Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	331.59 month & 30-40.00 hour	
ANTRIM-KALKASKA	0		$0
AUSABLE VALLEY			
BARRY	1	$32/day	$5,000
BAY-ARENAC	4	$1.23/hr - $13.54/unit - $157.28/month	$403,789
BERRIEN	1	Cash Match	$58,431
CMH FOR CENTRAL MICHIGAN	1	$5,652.50/month	$67,830
CLINTON-EATON-INGHAM	1		$42,012
COPPER COUNTRY	1	$3,833.33/month	$46,000
DETROIT-WAYNE			
GENESEE			
GOGEBIC	1	$5.90/per hour	$362
GRATIOT	0		$0
GREAT LAKES	1	Colaborative Agmt - MRS	$22,090
HIAWATHA			
HURON	1	Actual cost	$69,000
IONIA	0		$0
KALAMAZOO	2	$47.14 Per Day - Net Cost	$568,041
KENT		Monthly Peer Op SS, and 915 PCPM Vocational	$1,608,787
LAPEER			
LENAWEE			
LIFEWAYS	5	$15.50-18.50/hour	$912,529
LIVINGSTON			
MACOMB	4	Net cost settlement	$557,114
MANISTEE-BENZIE			
MONROE	0		$0
MONTCALM	0		$0
MUSKEGON	2	$557-467.92/month	$61,910
NEWAYGO			
NORTH CENTRAL	3	$5.86-21.32/hourly	$45,971
NORTHEAST	1	$11.25/hour	$16,790
NORTHERN MICHIGAN	1	$6,129.33/month	$73,600
NORTHPOINTE	5	$5-28/hour	$74,845
OAKLAND	4	Net Cost	$4,354,732
OTTAWA	4	Hourly, fee for service	$108,236
PATHWAYS			
PINES	1	$35.89/day-$57.31/day	$255,591
SAGINAW	1	$2.66 hour	$1,221
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	4	$12.05-40.81/day	$836,888
ST. JOSEPH	1	Clubhouse	$183,872
SUMMIT POINTE	4	$16-30.93/hour + $20,000/year	$323,312
TUSCOLA			
VAN BUREN	3	$44000-57000	$126,000
WASHTENAW	0		$0
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**59**		**$10,823,953**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Mental Health Clinic	Rate Range	FY 02 Expected Obligation
ALLEGAN	1	56.00 hour	$21,117
ANTRIM-KALKASKA	2	$66.50-$142.50/session	$3,150
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	3	$19.92-$125/event	$445,000
BERRIEN	0		$0
CMH FOR CENTRAL MICHIGAN	11	$80-$110	$715,811
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	0		$0
DETROIT-WAYNE			
GENESEE	15	$25-60/contact	$1,132,000
GOGEBIC			
GRATIOT	2	$75-165	$87,000
GREAT LAKES	0		$0
HIAWATHA			
HURON			
IONIA	7	All	$128,502
KALAMAZOO	17	$14.50-100 per hour; $75 per session; $833.34 per month; 25-800 per event	$236,993
KENT		This is a support service for case management ans residential services	$1,232,077
LAPEER	5	$20-31.50 per hour	$80,633
LENAWEE	13	$19-100 per hour	$1,199,134
LIFEWAYS	34	$22.38-213.57/hour	$1,274,777
LIVINGSTON			
MACOMB	7	Fee for service contracts w/ various units	$422,073
MANISTEE-BENZIE	1	Various	$500
MONROE	0		$0
MONTCALM	2	$45-115/hour	$111,280
MUSKEGON	1	Various rates	$0
NEWAYGO	1	$41/unit	$13,000
NORTH CENTRAL	2	62/Daily	$10,000
NORTHEAST	0		$0
NORTHERN MICHIGAN	1	$92-156/hour; $120-190/event	$1,000
NORTHPOINTE	1	$60/hour	$1,800
OAKLAND	6	Net Cost	$9,094,040
OTTAWA	1	$28-93.50 per unit	$25,000
PATHWAYS	1	$115-140	$201,274
PINES	4	$25-90/hour	$60,000
SAGINAW	7	$17.80/hour - $225 per test	$452,066
SANILAC	6	$113.28/month - $343,041/month	$357,560
SHIAWASSEE	0		$0
ST. CLAIR	6	$65-77.97/hour	$335,635
ST. JOSEPH			
SUMMIT POINTE	45	$15/hour - $280/assessment	$1,780,000
TUSCOLA			
VAN BUREN	2	$65 per assessment	$18,790
WASHTENAW	1	$6-154/unit	$800,000
WEST MICHIGAN	2	$125	$125,000
WOODLANDS			
GRAND TOTAL	**207**		**$20,365,212**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Prevention	Rate Range	Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA	0		$0
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	0		$0
BERRIEN	0		$0
CMH FOR CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	0		$0
COPPER COUNTRY	9	All	$58,521
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT	0		$0
GREAT LAKES	1	Catholic Human Services	$22,090
HIAWATHA			
HURON			
IONIA	0		$0
KALAMAZOO	1	Net Cost	$184,860
KENT		$6,894 per month as of 1/1/02	$75,834
LAPEER			
LENAWEE			
LIFEWAYS	1	3.40/encounter - 26.95/hr	$92,228
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE	2	$6-15 per hour	$20,000
MONROE	0		$0
MONTCALM	0		$0
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	1	5.00 per draw	$35,585
NORTHEAST	0		$0
NORTHERN MICHIGAN	3	$25-110/hour	$23,064
NORTHPOINTE			
OAKLAND			
OTTAWA	2	Fee for Service	$81,442
PATHWAYS			
PINES			
SAGINAW	0		$0
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	0		$0
ST. JOSEPH			
SUMMIT POINTE	9	$18.75/hour; varies by service	$234,613
TUSCOLA	1	$25/hour	$22,060
VAN BUREN	0		$0
WASHTENAW	1	Net Cost	$450,000
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**31**		**$1,300,297**

CONTRACTUAL OBLIGATION REPORT

MI-ADULTS Board	Individual Professional Svc Contract	Rate Range	FY 02 Expected Obligation
ALLEGAN	8	50.00-115.00 hour	$97,711
ANTRIM-KALKASKA	13	$6.50-$130/hour $20.90-$110/contact	$318,465
AUSABLE VALLEY	1	$145 per hour	$43,500
BARRY	6	$19.50-98/hour	$130,000
BAY-ARENAC	4	$15-100/event	$65,962
BERRIEN	3	Monthly average $2,000-$18,000	$395,996
CMH FOR CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	9	$30-$110/hr.	$88,650
COPPER COUNTRY	17	All	$156,735
DETROIT-WAYNE			
GENESEE	6	$80-90/hour	$612,000
GOGEBIC	2	$900/per day & $1,000/month	$132,600
GRATIOT	1	Varies	$2,800
GREAT LAKES	7	$65-100/hour	$661,950
HIAWATHA	6	$50-132/hour	$507,520
HURON	8	$22.50-67.50 per session; $60 per hour; $60-140 per training day; $2692 per month	$230,700
IONIA	3	All	$3,500
KALAMAZOO	59	$55-100 per hour; $25-300 per event; $75 per session	$81,569
KENT			
LAPEER	6	$26.85-76 per hour	$169,523
LENAWEE	1	$70 per hour	$12,192
LIFEWAYS	10	$30-105.05	$994,200
LIVINGSTON	9		$275,862
MACOMB	74	$7.00-90.97 per hour	$2,418,706
MANISTEE-BENZIE			
MONROE	17	$24-$125/hour	$727,271
MONTCALM	8	$2.84-115/hour	$126,350
MUSKEGON	10	$66.30-122.47 per hour	$491,898
NEWAYGO	3	$97.85-110/hour (M.D.)	$80,000
NORTH CENTRAL	10	$90-740/daily	$312,708
NORTHEAST	1	$50 per hour	$13,267
NORTHERN MICHIGAN	11	$17.50-110/hour	$144,956
NORTHPOINTE	4	$45-119/hour	$108,430
OAKLAND	1	$80	$37,440
OTTAWA	8	Range $100/hour - $790/day	$312,443
PATHWAYS			
PINES			
SAGINAW	2	$100-$110/hour	$119,756
SANILAC	6	$40-90/hour	$22,204
SHIAWASSEE	4	$25/hour to $833/evaluation	$19,300
ST. CLAIR	1	$93-165/hour	$9,067
ST. JOSEPH	1	$35 per contact	$12,000
SUMMIT POINTE	5	$12-35/hour + $7500/month	$109,287
TUSCOLA	5	$30-130/hour	$305,500
VAN BUREN	2	$92.25/hour	$184,022
WASHTENAW	2	$250/unit	$2,850
WEST MICHIGAN	1	$30-835	$90,000
WOODLANDS	1	$120	$110,000
GRAND TOTAL	**356**		**$10,738,890**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Emergency Services	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN	1		$6,000
CENTRAL MICHIGAN	1	52.00 day	$11, 765
CLINTON-EATON-INGHAM			
COPPER COUNTRY	4	All	$32,914
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES	1	5,375.00 family	$64,500
HIAWATHA	1	43.75 day	$11,000
HURON		See MI Adult	
IONIA	1	1,250.00 month	$5,300
KALAMAZOO	5	16.01-51.00 per hour;22.50-495.00 per event	$242,697
KENT			
LAPEER			
LENAWEE	2	10000 annual	$2,000
LIFEWAYS	1	Fixed Budget	$75,486
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE		Above	
MONROE	1	Included in MI Adult contract	
MONTCALM	1	1,028 month	$12,336
MUSKEGON	2	Included in MI Adult contract	
NEWAYGO			
NORTH CENTRAL	2		$15,700
NORTHEAST			
NORTHERN MICHIGAN	4	85.00 transport;400.00 transport;1,707.75 month	$677
NORTHPOINTE			
OAKLAND	1	Net cost	$1,191,212
OTTAWA	1	Per diem 286.00	$1,000
PATHWAYS			
PINES	1	10.50 per contract	$835
SAGINAW			
SANILAC	2	187.03 day-199.16 day	$12,000
SHIAWASSEE			
ST. CLAIR	1	See Above	
ST. JOSEPH	1	Gryphon after hours crisis	$7,000
SUMMIT POINTE	1	10.50 call	
TUSCOLA			
VAN BUREN			
WASHTENAW	1	Net cost	
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**36**		**$1,680,657**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Community Inpatient	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	530.00-626.00 day	$57,620
ANTRIM-KALKASKA	2	530.00-650.00 day	$124,500
AUSABLE VALLEY	2	450.00-562.00 per day	$30,000
BARRY	5	450.00-590.00 day	$31,000
BAY-ARENAC	1	535.00 day	$144,756
BERRIEN		(included in MI above)	$166,824
CENTRAL MICHIGAN	1	626.00 day	$183,000
CLINTON-EATON-INGHAM	3	516.00-626.00 day	$252,500
COPPER COUNTRY	2	515.00-632.00 day	$64,628
DETROIT-WAYNE			
GENESEE		No separate contract for Children	
GOGEBIC	2	442.00-644.00 perday	$119,000
GRATIOT	1	553	$28,227
GREAT LAKES	2	153.00-812.00 day	$53,000
HIAWATHA	1	704.00 day	$64,531
HURON		See MI Adult	
IONIA	1	626.00 day	$20,274
KALAMAZOO	5	489.00-652.00 per day	$159,249
KENT	2	530.00-615.00 per day	$511,805
LAPEER			
LENAWEE	2	575.00-800.00 per day	$50,000
LIFEWAYS	2	510.00-590.00	$303,550
LIVINGSTON			
MACOMB	3	422.00-626.00 per day	$873,820
MANISTEE-BENZIE	2	510.00-676.00 per day	$125,000
MONROE	1	500.00 day	$88,052
MONTCALM	2	530.00-626.00 day	$114,054
MUSKEGON	2	Included in MI Adult	
NEWAYGO	2	530.00-626.00 day	$55,000
NORTH CENTRAL	6	625.00 daily	$105,524
NORTHEAST	2	325.00 per day-625.00	$77,000
NORTHERN MICHIGAN	2	530.00 day-626.00 day	$110,000
NORTHPOINTE	5	535.00-800.00 day	$90,774
OAKLAND	2	325.00-425.00	$2,085,880
OTTAWA	2	per diem 530.00-615.00	$88,100
PATHWAYS	1	600.00-704.00	$159,573
PINES	3	450.00 day-580.00 day	$50,000
SAGINAW	4	535.00-553.00 per diem	$325,764
SANILAC	2	411.00 day-590.00 day	$35,000
SHIAWASSEE	1	626.00 day	$20,000
ST. CLAIR	1	425.00 day	$95,925
ST. JOSEPH	2	500.00-645.00 per day	$92,878
SUMMIT POINTE	3	450.00-610.00 day	
TUSCOLA	4	492.00-626.00	$16,000
VAN BUREN	1	608.00 per day	$27,968
WASHTENAW	1	650.00 day	$164,000
WEST MICHIGAN	1	615	$11,500
WOODLANDS	2	575.00-626.00	$63,820
GRAND TOTAL	**93**		**$7,240,097**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Outpatient Partial Hospitalization	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	215.00-265.00 day	$2,385
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA			
HURON		See MI Adult	
IONIA			
KALAMAZOO	4	215.00-354.00 per day	$26,837
KENT	2	215.00-265.00 per day	$60,030
LAPEER			
LENAWEE			
LIFEWAYS			
LIVINGSTON			
MACOMB	3	140.00-527.00 per day	$76,181
MANISTEE-BENZIE			
MONROE			
MONTCALM	1	215.00 day	$1,000
MUSKEGON	2	Included in MI Adult	
NEWAYGO			
NORTH CENTRAL	1	140.00-180.00 daily	$21,000
NORTHEAST			
NORTHERN MICHIGAN	2	215.00 day-257.00 day	$0
NORTHPOINTE			
OAKLAND	2	180	$28,771
OTTAWA	2	Per diem 215.00-265.00	$500
PATHWAYS			
PINES			
SAGINAW			
SANILAC			
SHIAWASSEE			
ST. CLAIR	1	225.00 day	$15,136
ST. JOSEPH			
SUMMIT POINTE	1	626.00 day	
TUSCOLA			
VAN BUREN			
WASHTENAW	1	190.00 day	$14
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**24**		**$231,854**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Housing Services	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	95.02-799.00 day	$112,995
ANTRIM-KALKASKA	1	290.00 day	$62,245
AUSABLE VALLEY	1	140.00 per day	$51,000
BARRY	2	63.15-270.00 day	$26,500
BAY-ARENAC	4		$221,852
BERRIEN	1		$2,000
CENTRAL MICHIGAN	9	764.35 day-235.05 day	$278,540
CLINTON-EATON-INGHAM			
COPPER COUNTRY	1	127.11 day	$10,041
DETROIT-WAYNE			
GENESEE	7	45.00-240.00 day	$985,000
GOGEBIC	1	224.00 5/day	$42,431
GRATIOT			
GREAT LAKES	4	34.95-120.50 day	$147,500
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	8	66.71-290.70 per day;9.79 per hour	$201,770
KENT	2	182.00-286.00 per day	$492
LAPEER			
LENAWEE			
LIFEWAYS	6	13.00 hour	$572,399
LIVINGSTON			
MACOMB	7	51.65-300.00 per day	$1,478,852
MANISTEE-BENZIE			
MONROE			
MONTCALM	1	160.48 day	$40,426
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	8	121.60 daily	$263,340
NORTHEAST	2	190.00 per day	$125,000
NORTHERN MICHIGAN	4	39.73 day - 81.76 day	$86,379
NORTHPOINTE	1	237.00 day	$205,505
OAKLAND	1	Net Cost	$1,187,812
OTTAWA			
PATHWAYS	2	30.44-237.00	$143,757
PINES			
SAGINAW	1	262.22 per diem	$2,500
SANILAC			
SHIAWASSEE	2	29.00-125.00 day	$36,555
ST. CLAIR	4	4.53-145.00 day	$336,426
ST. JOSEPH	1	Specialized Residential	$48,000
SUMMIT POINTE	4	247.00-325.00 day	$102,000
TUSCOLA			
VAN BUREN	11	14.00 day-124.41 per dy	$56,200
WASHTENAW	1	240.00-285.00 day	$113,000
WEST MICHIGAN	1	127	$45,990
WOODLANDS			
GRAND TOTAL	**100**		**$6,986,507**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Intensive Community Support Svs	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA	3	19.00-127.00 day	$36,164
AUSABLE VALLEY	2	All	$240,500
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN	1	10.73 hour	$7,049
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES	2	115.00-150.00 day	$273,000
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	2	12.62-35.80 per day	$732,337
KENT	3	210.00to317.00 per month;2,340 to 2,470 annual	$1,990,173
LAPEER			
LENAWEE			
LIFEWAYS	6	20.74-152.80 hour	$835,195
LIVINGSTON			
MACOMB	2	Fee for service contract	$746,362
MANISTEE-BENZIE			
MONROE	5	15.00 hour-285.00 day	$177,277
MONTCALM	2	14.50-20.00 hour	$8,435
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	4	662.00-750.00 daily	$204
NORTHEAST			
NORTHERN MICHIGAN	1	Net cost contract	$207,751
NORTHPOINTE			
OAKLAND	1	Net cost contract	$1,318,944
OTTAWA			
PATHWAYS			
PINES			
SAGINAW	1	75.00 per hour	$27,430
SANILAC			
SHIAWASSEE			
ST. CLAIR	2	32.00 hour-92.00 hour	$605,056
ST. JOSEPH			
SUMMIT POINTE	2	varies by service	$103,585
TUSCOLA			
VAN BUREN			
WASHTENAW			
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**39**		**$7,309,462**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Targeted Support Svs Models	Rate Range	FY 02 Expected Obligation
LEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	1	17.82-106.92 event	$10,500
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES	2	115.00 day	$76,366
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	12	4.08-34.11 per hour;6.28-75.00 per day;30.00-53.67 per month	$1,850,084
KENT	6	27,500-54,682 annual	$129,182
LAPEER	11	9.25-13.88 per hour	$178,909
LENAWEE			
LIFEWAYS	1	108.47 hour	$204,716
LIVINGSTON			
MACOMB			
ANISTEE-BENZIE			
ONROE			
MONTCALM	2	285.00 day-15.80 hour	$2,000
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	1		$3,058
NORTHEAST			
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND	2	Net Cost	$3,030,482
OTTAWA	2	Fee for Service	$215,000
PATHWAYS			
PINES			
SAGINAW	2	14.77 hour for respite	$63,374
SANILAC			
SHIAWASSEE			
ST. CLAIR	5	40.00 day-115.00 day or 15.00 hour-75.00 hour	$31,559
ST. JOSEPH			
SUMMIT POINTE	4	varies by service	$128,400
TUSCOLA			
VAN BUREN	2	16.00 hour	$47,000
WASHTENAW	1	98.00 unit	$275,000
WEST MICHIGAN			
WOODLANDS			
RAND TOTAL	**54**		**$6,245,630**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Rehabilitation Services	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA			
HURON			
IONIA			
KALAMAZOO			
KENT			
LAPEER			
LENAWEE			
LIFEWAYS	1	31.50 hour	$122,251
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE			
MONROE			
MONTCALM			
MUSKEGON			
NEWAYGO			
NORTH CENTRAL			
NORTHEAST			
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND			
OTTAWA	1	60.00 per visit	$3,600
PATHWAYS			
PINES			
SAGINAW	1	2.66 hour	$5,745
SANILAC			
SHIAWASSEE			
ST. CLAIR			
ST. JOSEPH			
SUMMIT POINTE			
TUSCOLA			
VAN BUREN			
WASHTENAW			
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**3**		**$131,596**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Mental Health Clinic	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	92.00-120.00 hour	$645
ANTRIM-KALKASKA	1	104.00-180.00 hour	$3,127
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	2	19.95-125.00	$145,000
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE		No separate contract for children	
GOGEBIC			
GRATIOT	1	95.00 *	$2,500
GREAT LAKES	1	35.00-150.00 hour	$647,012
HIAWATHA			
HURON			
IONIA	5	All	$114,659
KALAMAZOO	15	11.14-70.00 per hour;25.00-300.00 per event;75.00 per session	$371,393
KENT	8	25.00-200.00 per event	$1,255,838
LAPEER			
LENAWEE	2	20.74-90.00 per hour	$310,240
LIFEWAYS	34	22.38-213.57	$640,425
LIVINGSTON			
MACOMB	4	15.00-120.00 per procedure	$6,260
MANISTEE-BENZIE	1	Various	$500
MONROE			
MONTCALM	1	105.00 hour	$43,680
MUSKEGON	1	Included in MI Adult	
NEWAYGO			
NORTH CENTRAL			
NORTHEAST			
NORTHERN MICHIGAN	4	42.19 hour - 92.00 hour	$13,000
NORTHPOINTE	3	60.00-257.00 hour	$28,460
OAKLAND	2	Net Cost	$2,268,942
OTTAWA			
PATHWAYS	2	41.60-125.00	$163,873
PINES	2	90.00 hour	$24,000
SAGINAW	2	17,80 hour-225.00 test	$180,017
SANILAC			
SHIAWASSEE	1	225.00-300.00 evaluation	$2,400
ST. CLAIR	3	64.00 hour-75.00 hour	$57,290
ST. JOSEPH			
SUMMIT POINTE	32	15.00-95.00 hour	$37,380
TUSCOLA			
VAN BUREN			
WASHTENAW	1	26.00-154.00 UNIT	$800,500
WEST MICHIGAN	6	55.00-390.00	$16,300
WOODLANDS			
GRAND TOTAL	**136**		**$7,133,441**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Prevention	Rate Range	FY 02 Expected Obligation
ALLEGAN	2	25.00 hour, 50.00 site visit	$2,456
ANTRIM-KALKASKA			
AUSABLE VALLEY	8	37,700-126,200 Per year	$483,706
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN	4	All	$125,247
CLINTON-EATON-INGHAM			
COPPER COUNTRY	3	All	$77,400
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES	1	Program Support Grant	$50,000
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	1	Net Cost	$56,942
KENT	3	328.00per case per month 2,292-8,333 per month	$1,072,087
LAPEER			
LENAWEE			
LIFEWAYS	1	Fixed Budget	$47,492
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE			
MONROE	1	20.00 hour	$500
MONTCALM	1	50.00 hour	$600
MUSKEGON	1	6000 per month	$70,000
NEWAYGO			
NORTH CENTRAL	1		$5,000
NORTHEAST	1	90.00 per hour	$720
NORTHERN MICHIGAN	2	12.50 hour - 35.00 hour	$10,043
NORTHERN MICHIGAN			
OAKLAND	1	Net Cost	$582,000
OTTAWA	2	Fee for Service	$40,109
PATHWAYS			
PINES			
SAGINAW			
SANILAC			
SHIAWASSEE			
ST. CLAIR			
ST. JOSEPH			
SUMMIT POINTE	4	varies by service	$1,000
TUSCOLA			
VAN BUREN			
WASHTENAW	1	Net Cost	
WEST MICHIGAN			
WOODLANDS			
GRAND TOTAL	**38**		**$2,625,302**

CONTRACTUAL OBILIGATION REPORT

MI CHILDREN Board	Individual Professional Svs Contract	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	1	15.50 unit-56.00 event	$14,225
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE	1	125.00 hour	$150,000
GOGEBIC			
GRATIOT	1	100	$1,200
GREAT LAKES			
HIAWATHA	1	125.00 hour	$27,117
HURON	8	22.50-67.50 per session; 10.00-100.00 per hour	$55,400
IONIA			
KALAMAZOO	46	55.00-100.00 per hour;25.00-300.00 per event;75.00 per session	$103,502
KENT	6	25.00-200.00 per event	$25,205
LAPEER	1	74.00 hour	$59,200
LENAWEE			
LIFEWAYS	5	30.00-105.50	$311,619
LIVINGSTON	8		$95,849
MACOMB	53	8.43-106.60 per hour	$523,093
MANISTEE-BENZIE	3	80.00-95.00 per hour	$3,400
MONROE	10	12.00 hour-125.00 hour	$540,422
MONTCALM	7	55.00-115.00 hour	$106,299
MUSKEGON	2	126.14 per hour	$186,786
NEWAYGO	2	110.00-120.00 hour	$35,000
NORTH CENTRAL	6	92.00-140.00 hourly	$60,076
NORTHEAST	1	200.00 per evaluation	$1,000
NORTHERN MICHIGAN	11	17.50 hour - 110.00 hour	$60,399
NORTHPOINTE	4	45.00-119.00 hour	$16,850
OAKLAND			
OTTAWA	6	Range 100.00 hour-810.00 day	$18,250
PATHWAYS			
PINES			
SAGINAW			
SANILAC	5	18.00 hour-45.00 hour	$10,150
SHIAWASSEE		12.00 hour-150.00 evaluation	$80,828
ST. CLAIR	1	118.00 hour-165.00 hour	$32,771
ST. JOSEPH			
SUMMIT POINTE	5	same as above	
TUSCOLA			
VAN BUREN	10	58.70 hour-350.00 per assessment	$43,049
WASHTENAW			
WEST MICHIGAN			
WOODLANDS	1	120	$15,000
GRAND TOTAL	**205**		**$2,576,689**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Children's Waiver	Rate Range	FY 02 Expected Obligation
ALLEGAN	6	24.78-55.00 hour	$118,725
ANTRIM-KALKASKA	1	13.40 hour	$9,914
AUSABLE VALLEY			
BARRY	1	19.60/hr	$60,000
BAY-ARENAC	3	14/hr-74.74/event	$235,000
BERRIEN	1		$60,000
CENTRAL MICHIGAN	11	14.85-47.93/hr	$726,593
CLINTON-EATON-INGHAM	33	14-74 CW fee schedule	$2,000,000
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE	10	57-165/contact	$144,622
GOGEBIC			
GRATIOT	4	13.65-53.90/hr	$190,400
GREAT LAKES	5	approved	$169,000
HIAWATHA	3	8/hr	$111,833
HURON			
IONIA	5	8.50-14/hr	$31,500
KALAMAZOO	40	4.08-75/hr 45-361/event 75/session	$593,403
KENT	5	2.50 to 221.00 per encounter, 60.25 to 54.11 per hour, .01 to 3500 per item,	$1,217,990
LAPEER			
LENAWEE	3	27.61-31.95 per hour	$107,579
LIFEWAYS	3	6.25-95.53	$372,203
LIVINGSTON	9		$93,333
MACOMB	11	Fee for service contracts with various units	$2,359,869
MANISTEE-BENZIE	2	12.78 to 15 per hour	$169,635
MONROE	3	$15.00 /hour to $41.00/hour	$477,899
MONTCALM	6	$7/hr-$21.75/hr $85.94/visit	$122,478
MUSKEGON	3	$7.21-$46.50 per hour	$135,894
NEWAYGO			
NORTH CENTRAL	2	14.00-14.28/hourly	$77,458
NORTHEAST	1	Authorixed by State-$19,338.00	$14,504
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND	1	Net Cost	$4,621,589
OTTAWA	9	Fee for service, hourly, per diem	$530,540
PATHWAYS	5	5.11-179.00	$95,276
PINES	1	$14/hr-$140/hr	$52,195
SAGINAW	5	$14.85 to $40.74 hr	$620,802
SANILAC			
SHIAWASSEE	3	19.00-26.00/hour	$80,432
ST. CLAIR	3	$12.50/hour-$33.50/hour	$31,862
ST. JOSEPH	0		
SUMMIT POINTE	10	Varies-Established Mdcd screen for services	$168,813
TUSCOLA	1	#16.28/hr.	$23,443
VAN BUREN	7	Medicaid Rate	$230,000
WASHTENAW	8	$14.00-46.64/hour & $85.94/unit	$1,000,000
WEST MICHIGAN	3	$13.80-$149	$86,000
WOODLANDS	4		$152,615
GRAND TOTAL	**231**		**$17,174,673**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES ard	Emergency Services	Rate Range	FY 02 Expected Obligation
EGAN	1	249.00 day	
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY	1	649.05/mo	$7,789
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA	1	43.75/day	$11,000
HURON			
IONIA	1	1250/mo	$15,300
KALAMAZOO	3	25.00 -495.00 per event	$6,360
KENT	0		$0
LAPEER	1	188.00 per day	$12,000
LENAWEE	0.1	10,000 annual	$1,000
LIFEWAYS	2	Fixed Budget	$25,347
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE		Above	
MONROE	1	ncluded in MI Adult contract	
NTCALM	1	/MO-All populations served	$12,336
SKEGON			
NEWAYGO			
NORTH CENTRAL	0		$0
NORTHEAST		Covered Above	
NORTHERN MICHIGAN	4	/transport $1,710.75/month	
NORTHPOINTE			
OAKLAND			
OTTAWA	0		
PATHWAYS			
PINES	1	$10.50 per contract	$1,174
SAGINAW	0		
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	1	n Adults with Mental Illness)	
ST. JOSEPH	1	Gryphon afterhours crisis	$7,000
SUMMIT POINTE	1	$10.50/call	Cost Above
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	1	Net Cost	
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**21.1**		**$99,306**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES ard	Crisis Stabilization	Rate Range	FY 02 Expected Obligation
LEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA			
HURON			
IONIA			
KALAMAZOO			
KENT	0		$0
LAPEER			
LENAWEE			
LIFEWAYS	1	164.00/day	$9,928
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE			
MONROE	0		
MONTCALM	0		$0
SKEGON			
NEWAYGO			
NORTH CENTRAL	0		$0
NORTHEAST	0		
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND			
OTTAWA	0		
PATHWAYS			
PINES	1	215.44	$1,077
SAGINAW	0		
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	0		$0
ST. JOSEPH	0		
SUMMIT POINTE	0		
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	0		
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**2**		**$11,005**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Community Inpatient	Rate Range	FY 02 Expected Obligation
ALLEGAN	4	530.00-610.00 day	
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	1	506/day	$914,328
COPPER COUNTRY	2	515-632/day	$1,034
DETROIT-WAYNE			
GENESEE		no separate contract for DD	
GOGEBIC	1	644/day	$1,338
GRATIOT			
GREAT LAKES			
HIAWATHA	2	530-625/day	$9,410
HURON			
IONIA	1	626/day	$1,527
KALAMAZOO			
KENT	0		$0
LAPEER			
LENAWEE			
LIFEWAYS	0		$0
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE	4	$498 to $610 per day	$10,000
MONROE	5	Included in MI Adult contracts	
MONTCALM	1	$610/day	$0
MUSKEGON			
NEWAYGO	4	$520-$664/day	$3,000
NORTH CENTRAL	1	$610.00/Daily	$10,000
NORTHEAST	1	Mentioned above-$625 per day	$3,750
NORTHERN MICHIGAN	5	$530/day to $626/day	
NORTHPOINTE	5	$535 to $800/day	$10,112
OAKLAND	6	$325-$500	$71,927
OTTAWA	0		
PATHWAYS	1	460	$0
PINES	1	450	$4,500
SAGINAW	0	(MI includes DD)	
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	0		$0
ST. JOSEPH	3	$500-$610 per diem	$26,625
SUMMIT POINTE	1	$450/day	
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	6	$546-650/day	$5,000
WEST MICHIGAN			
WOODLANDS	2	575-626	$34,800
GRAND TOTAL	**57**		**$1,107,350**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Support & Services Coordination	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	1	17.82/hr - 106.92/event	$24,000
BERRIEN	1	49.50/case	$71,280
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM	2	300-443/mo	$8,900
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE	2	120/contact	
GOGEBIC			
GRATIOT			
GREAT LAKES	1	trail 17.03 - 58.33/hr	$191,300
HIAWATHA			
HURON			
IONIA	1	95/encounter	$4,000
KALAMAZOO	5	30-53.67/mo 5.08-24/day	$400,085
KENT	6	126.00 TO 412.00 per member per month	$3,566,923
LAPEER			
LENAWEE			
LIFEWAYS	2	65.00/encounter	$1,169,978
LIVINGSTON			
MACOMB	1	Net Cost Settlement	$2,908,501
MANISTEE-BENZIE	1	$71 per hour	$2,000
MONROE	1	$26.36/hour	$20,516
MONTCALM	2	$11-$18.25/day	$5,215
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	2	37.00/Hourly	$215,865
NORTHEAST	0		
NORTHERN MICHIGAN			
NORTHPOINTE	2	$197 to $28/month	$5,800
OAKLAND	3	Net Cost Settlement	$6,425,324
OTTAWA	2	Fee for service	$17,940
PATHWAYS			
PINES			
SAGINAW	3	$61 hr to $916 month	$48,362
SANILAC	6	$20/day-$20,000/month	$297,895
SHIAWASSEE	0		
ST. CLAIR	0		$0
ST. JOSEPH	2	$3.92-$4.14 per day per client	$194,799
SUMMIT POINTE	5	Varies	$275,585
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	2	$98.88-99.00/unit	$3,123,000
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**53**		**$18,977,268**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Community Living	Rate Range	FY 02 Expected Obligation
ALLEGAN	6	13.62-18.18 hour	$1,257,717
ANTRIM-KALKASKA	12	17.03-282/day $12/hr	$3,331,074
AUSABLE VALLEY			
BARRY	9	36.60-180/day	$360,000
BAY-ARENAC	41	13.59-141.95/day 9.93-16.25/hr	$7,586,702
BERRIEN	5	13-15.50/hr	$1,155,800
CENTRAL MICHIGAN	47	5.50-13.57/hr	$6,341,875
CLINTON-EATON-INGHAM	14	Aides 9-14/hr; LPN 24-36/hr; RN 29-44/hr	$919,171
COPPER COUNTRY	14	all	$350,994
DETROIT-WAYNE			
GENESEE	130	9-316/day	$26,851,000
GOGEBIC			
GRATIOT	4	8.02-12/hr (14.40/hr 86.59/person/day)	$630,000
GREAT LAKES	30	13.32-184.17/day	$3,090,700
HIAWATHA	1	12.87/day	$7,400
HURON	12	7-200/day 2.75/trip	$569,268
IONIA	16	all	$1,235,000
KALAMAZOO	29	40-60/hr 3.74-285.22/day 25-270/event Net cost	$11,758,253
KENT	7	31.00 to 273.00 per day	$21,305,086
LAPEER			
LENAWEE			
LIFEWAYS	7	15.50/hr	$1,013,281
LIVINGSTON	20	60.15-210.45	$3,016,988
MACOMB	20	Fee for service contracts with various units	$7,688,460
MANISTEE-BENZIE			
MONROE	42	$12.02/day to $251.99/day	$63,654
MONTCALM	19	$7.50/day-$153.45/day(net)	$945,492
MUSKEGON	7	$14.00-$19.36 per hour	$456,428
NEWAYGO	3	$14.93/hour	$228,000
NORTH CENTRAL	1		$6,000
NORTHEAST	1	$13.82 per hour-$32.77 per hour	$300,000
NORTHERN MICHIGAN	19	$12.10/hour to $14.75/hour;$68.31/day to $166.81/day	$778,676
NORTHPOINTE	3	$75 to $320/day	$157,625
OAKLAND	1	Net Cost	$8,364,158
OTTAWA	44	various	$6,001,508
PATHWAYS	18	All	$7,306,708
PINES	9	$18/day-$218/day	$2,844,077
SAGINAW	12	$12.50 to 13.75 hr	$866,620
SANILAC	30	$8.50/day-$468,443/month	$5,734,593
SHIAWASSEE	4	213,823.00-329,667 net cost contracts	$1,072,538
ST. CLAIR	9	$18.50/hour-$19.95/hour	$1,176,621
ST. JOSEPH	2	$20.18 per hour/$15 per hour	$56,832
SUMMIT POINTE	8	$6.25-$22.50/hr	$74,180
TUSCOLA	38	$13.43-$244.14/day	$2,843,771
VAN BUREN	23	$10.00/hour-$38.00/day-$180/day	$1,551,649
WASHTENAW	7	$11.27/hour and $10.00-40.00/day	$3,610,436
WEST MICHIGAN	19	$35.18-$241.10	$2,743,600
WOODLANDS	4	195-250	$242,000
GRAND TOTAL	**747**		**$145,893,936**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Housing Assistance	Rate Range	FY 02 Expected Obligation
ALLEGAN	41	10.15-179.95 day	$2,749,754
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN	121	13.08-257.06/day	$15,614,660
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA	22	15.36-187/day	$2,506,772
HURON			
IONIA			
KALAMAZOO	1	63-332.02/mo	$98,429
KENT	0		$0
LAPEER	138	12.34 to 26.00 per day	$3,413,393
LENAWEE			
LIFEWAYS	10	13.00/hr	$6,471,098
LIVINGSTON			
MACOMB	11	16.96 to 439.68 per Day	$28,397,678
MANISTEE-BENZIE	24	$12.79 to $212 per diem	$3,052,098
MONROE	0		
MONTCALM	0		$0
MUSKEGON			
NEWAYGO			
NORTH CENTRAL	15	13.07-180/daily	$1,395,577
NORTHEAST	36	$13 per day-$134.00 per day	$599,000
NORTHERN MICHIGAN	57	$14.28/day to$226.10/day	$3,990,148
NORTHPOINTE	4	$17 to $40 /day	$204,101
OAKLAND	2	Net Cost	$59,549,244
OTTAWA	0		
PATHWAYS			
PINES			
SAGINAW	0		
SANILAC			
SHIAWASSEE	0		$0
ST. CLAIR	41	$8.83/day-$160.42/day	$6,237,787
ST. JOSEPH	5	$25-$166.30 per day	$1,618,252
SUMMIT POINTE	3	Varies by Rent	$24,000
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	17	$7.00-395/day	$4,567,216
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**548**		**$140,489,207**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES ard	Skill-Building Assistance	Rate Range	FY 02 Expected Obligation
EGAN			
ANTRIM-KALKASKA	6	5-30/hr 39-331/day	$904,500
AUSABLE VALLEY			
BARRY	2	27-90/day	$31,000
BAY-ARENAC	4	1.23-13.54/unit	$1,669,755
BERRIEN	4		$1,200,000
CENTRAL MICHIGAN	16	2.84-10.86/.5 hr unit	$6,250,846
CLINTON-EATON-INGHAM	1		$478,073
COPPER COUNTRY	2	3590-18679/mo	$272,198
DETROIT-WAYNE			
GENESEE	9	25-59/day	$4,334,800
GOGEBIC	1	8688/mo 5.90/hr	$132,084
GRATIOT	1	34.08-52.56/day	$375,000
GREAT LAKES	1	gtp 8.25-30/hr	
HIAWATHA			
HURON	2	2.50-11/unit; 3500/yr	$429,500
IONIA	2	all	$2,215
KALAMAZOO	4	7.33-22.66/hr 185-537/mo	$3,484,376
KENT	3	206.37 to 871.14 per day	$5,522,359
LAPEER	3	20.30 to 41.00 per day	$474,637
LENAWEE	3	7.00-9.88 per hour	$949,026
LIFEWAYS	7	15.50/hr	$511,949
LIVINGSTON	3		$693,708
MACOMB	13	Fee for service contracts with various units	$9,876,711
MANISTEE-BENZIE			
MONROE	7	$5.99/hour to 53,840.50/month	$1,692,700
MONTCALM	4	$14-$20/day $35/hour	$173,736
SKEGON	3	$4.76-$10.82 per hour	$743,349
NEWAYGO	1	$32.45-$49.50/day	$6,500
NORTH CENTRAL	5	5.65-20.00/Hourly	$876,247
NORTHEAST	3	$10.52 per hour-$19.03 per hour	$1,004,395
NORTHERN MICHIGAN	7	$8.00/hour to $10.02/hour; $14.46/day to $76.50/day	$1,668,048
NORTHPOINTE	5	$5 to $28/hour	$1,346,195
OAKLAND	1	Net Cost	$16,056,142
OTTAWA	5	various	$1,916,790
PATHWAYS	6	3.00-50.00	$1,094,816
PINES	1	$35.89/day-57.31/day	$906,000
SAGINAW	1	$6.00 to $15.82 per hour	$743,094
SANILAC	3	$4.62/hour-$7.50/hour	$31,750
SHIAWASSEE	0		$0
ST. CLAIR	3	$2.53/hour-$46/hour	$2,140,848
ST. JOSEPH	1	6.25 per hour	$608,910
SUMMIT POINTE	3	$12.04-$12.81/hr;$40-$50/day ($20,000)	
TUSCOLA			
VAN BUREN	8	$12.25/hr-$60/day-$75/day	$52,000
WASHTENAW	6	$9.00-75.00/unit	$600,000
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**160**		**$69,254,258**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Family Support	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	12	3.96-31.95/r 66.05-79.31/day 80/event	$615,774
KENT	1	746,000 annual amount	$746,000
LAPEER	14	5.50 to 21.00 per hour	$51,500
LENAWEE			
LIFEWAYS	1	6.25-13.00/hr	$256,824
LIVINGSTON			
MACOMB	9	Fee for service contracts with various units	$49,803
MANISTEE-BENZIE			
MONROE	8	$12.00/hour to $61.57/day	$357,027
MONTCALM	2	$6/hour-$7/hour	$0
MUSKEGON		See Community Living Support	
NEWAYGO			
NORTH CENTRAL	0		$0
NORTHEAST	0		
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND	1	Net Cost	$2,741,792
OTTAWA	0		
PATHWAYS			
PINES			
SAGINAW	2	$10.50 to $17.85 hr	$80,310
SANILAC	1	$11.90/hour	$10,000
SHIAWASSEE	0		$0
ST. CLAIR	17	$19.95/hour	$81,664
ST. JOSEPH	20	Respite	$16,278
SUMMIT POINTE	2	Varies by service/Fee for service	$277,377
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	2	$120.00/unitand net cost contract	$780,160
WEST MICHIGAN	1	$8.97-$17.95	$6,000
WOODLANDS			

GRAND TOTAL	**93**		**$6,070,509**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Enhanced Health Care	Rate Range	FY 02 Expected Obligation
ALLEGAN	9	28.00-115.00 hour	$28,402
ANTRIM-KALKASKA	1	75/hr 30-100/session	$4,350
AUSABLE VALLEY			
BARRY			
BAY-ARENAC	1	14.00-74.74/event	$183,211
BERRIEN			
CENTRAL MICHIGAN	2	20/event 27.20/hr	$26,490
CLINTON-EATON-INGHAM			
COPPER COUNTRY	2	all	$24,176
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT	5	15-135/unit	$127,300
GREAT LAKES			
HIAWATHA			
HURON	1	10/blood draw 20/round trip	$1,300
IONIA			
KALAMAZOO	12	14.85-70/hr 75-390/event Retail plus 0.50/item	$199,361
KENT	6	17.00 to 350.00 per member per month	$1,696,706
LAPEER			
LENAWEE			
LIFEWAYS	2	30.00-186.84/hr	$503,326
LIVINGSTON			
MACOMB	5	Fee for service contracts with various units	$3,634,599
MANISTEE-BENZIE			
MONROE	1	$45.00/hour	$900
MONTCALM	5	$67.50-$85.94/hour	$5,756
MUSKEGON	1	VARIOU RATES	$49,440
NEWAYGO	1	$35-$50/hr	$500
NORTH CENTRAL	3	500.00/monthly/home	$18,000
NORTHEAST	0		
NORTHERN MICHIGAN	2	$22.88/hour to$40.50/hour	$80,000
NORTHPOINTE			
OAKLAND	2	Net Cost	$4,943,500
OTTAWA	4	Hourly, fee for service	$112,080
PATHWAYS	8	1.00-103.5	$61,033
PINES	3	$25/hr-$90/hr	$2,000
SAGINAW	2	$45 to $85 hr	$53,528
SANILAC			
SHIAWASSEE	5	27.00/hour to 175.00 evaluation	$117,340
ST. CLAIR	4	$20.58/hour-$195/hour	$50,183
ST. JOSEPH	1	$30-$55 per hour	$12,065
SUMMIT POINTE	36	$30/hr-$85/assmt	$3,500
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	2	$33.00-630.00/unit	$2,030,000
WEST MICHIGAN	4	$29-$110	$11,500
WOODLANDS	1		$186,515
GRAND TOTAL	**131**		**$14,167,061**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES Board	Assist for Challenging Behaviors	Rate Range	FY 02 Expected Obligation
ALLEGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY	1	45/hr	$34,800
BARRY			
BAY-ARENAC			
BERRIEN	1	22/hr	$120,000
CENTRAL MICHIGAN	3	50-75/hr	$57,000
CLINTON-EATON-INGHAM			
COPPER COUNTRY	1	12/hr	$2,500
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT	3	32.50-235/unit	$50,700
GREAT LAKES			
HIAWATHA			
HURON			
IONIA			
KALAMAZOO	2	30-60/hr	$3,343
KENT	0		$0
LAPEER			
LENAWEE			
LIFEWAYS	2	95.53/hr	$503,326
LIVINGSTON			
MACOMB	1	Net Cost Settlement	$34,368
MANISTEE-BENZIE			
MONROE	2	$40.00/hour to $78.00/hour	$26,095
MONTCALM	0		$0
MUSKEGON	1	75	$3,000
NEWAYGO	1	$60/hr	$5,000
NORTH CENTRAL	0		$0
NORTHEAST	0		
NORTHERN MICHIGAN			
NORTHPOINTE			
OAKLAND	1	Net Cost	$1,436,728
OTTAWA	8	Range, $100/hour-$790/day	$18,250
PATHWAYS			
PINES			
SAGINAW	1	$18 hr	$18,622
SANILAC			
SHIAWASSEE	2	55.00/hour	$21,780
ST. CLAIR	0		$0
ST. JOSEPH	0		
SUMMIT POINTE	1	$75/hour	
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	2	$60.00-120.00/unit	$10,000
WEST MICHIGAN	2	$70-$80	$14,000
WOODLANDS			

GRAND TOTAL	**35**		**$2,359,512**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES ard	Individual Professional Svc Contract	Rate Range	FY 02 Expected Obligation
.LEGAN	5	12.00-90.00 hour	$64,140
ANTRIM-KALKASKA	7	32-100/hr 20.90/contract	$67,063
AUSABLE VALLEY	4	30-55/hr	$14,800
BARRY	5	19.50-98/hr	$135,000
BAY-ARENAC	5	15.00-125.00/event	$454,430
BERRIEN	6	inclues MI 32-168/hr	$88,000
CENTRAL MICHIGAN	11	40-94/hr	$265,890
CLINTON-EATON-INGHAM	20	20-50/hr	$300,000
COPPER COUNTRY	11	all	$39,432
DETROIT-WAYNE			
GENESEE	11	25-60/hr	$384,000
GOGEBIC			
GRATIOT	2	35-100/hr	$25,000
GREAT LAKES	3	26-37/hr	$48,500
HIAWATHA	14	14-50/hr	$255,270
HURON	8	Unit dosing 25-50/treatment; 10-100/hr 275/evaluation; 250-2692/month	$107,650
IONIA	13	all	$57,594
KALAMAZOO	30	55-90/hr 25-300/event 75/session	$24,571
KENT	0		$0
LAPEER	8	42.00 to 76.00 per hour	$219,520
LENAWEE	1	65.00 per hour	$4,400
LIFEWAYS	10	30.00-105.50	$192,904
LIVINGSTON	6	33-96.50	$80,800
MACOMB	102	7.00 to 90.97 per hour	$508,702
MANISTEE-BENZIE	8	$18 to $125 per hour	$52,700
MONROE	16	$25.00/hour to $70.00/hour	$553,393
ONTCALM	8	$2.84/hr-$115/hr	$126,350
SKEGON	2	Included in Childrens	
NEWAYGO	3	$97.85-$120/hour(M.D.)	$20,000
NORTH CENTRAL	9	50.00/hourly 400.00/Daily	$33,667
NORTHEAST	6	$45 per hour-$240 per evaluation	$17,000
NORTHERN MICHIGAN	14	$14.00/hour to $110.00/hour	$85,663
NORTHPOINTE	4	$45 to $119/hour	$117,325
OAKLAND			
OTTAWA	1	$47.70/hour	$18,317
PATHWAYS	1	115.00-145.00	$0
PINES	3	$25/hr-$75/hr	$1,000
SAGINAW	5	$42 to $300 hr	$90,593
SANILAC			
SHIAWASSEE	3	15.00-19.500/hour	$106,020
ST. CLAIR	1	$93/hour	$80,290
ST. JOSEPH	4	$25-$95 per hour	$15,541
SUMMIT POINTE	5	Same as above	
TUSCOLA	6	$50.00-$100.00	$101,770
VAN BUREN	8	$15.45/hour-$92.25/hour	$30,746
WASHTENAW	2	$200.00-250.00/unit	$250
WEST MICHIGAN	2	$27.25-835	$14,000
WOODLANDS	5	50-120	$25,000

GRAND TOTAL	**398**		**$4,827,291**

CONTRACTUAL OBILIGATION REPORT

DEVELOPMENTAL DISABILITIES rd	Prevention	Rate Range	FY 02 Expected Obligation
EGAN			
ANTRIM-KALKASKA			
AUSABLE VALLEY			
BARRY			
BAY-ARENAC			
BERRIEN			
CENTRAL MICHIGAN			
CLINTON-EATON-INGHAM			
COPPER COUNTRY			
DETROIT-WAYNE			
GENESEE			
GOGEBIC			
GRATIOT			
GREAT LAKES			
HIAWATHA			
HURON			
IONIA			
KALAMAZOO			
KENT	1	131,000 annual amount	$131,000
LAPEER			
LENAWEE			
LIFEWAYS	1	Fixed Budget	$32,089
LIVINGSTON			
MACOMB			
MANISTEE-BENZIE			
MONROE	0		
NTCALM	0		$0
SKEGON			
NEWAYGO			
NORTH CENTRAL	0		$0
NORTHEAST	0		
NORTHERN MICHIGAN	2	$12.50/hour to $35.00/hour	$25,107
NORTHPOINTE			
OAKLAND			
OTTAWA			
PATHWAYS			
PINES			
SAGINAW	0		
SANILAC	9	$40.00/hour-$100/evaluation	$92,050
SHIAWASSEE	0		$0
ST. CLAIR	0		$0
ST. JOSEPH	1	$9.86 per ride	$421,051
SUMMIT POINTE	7	Varies by activities	$104,000
TUSCOLA			
VAN BUREN	0		$0
WASHTENAW	1	Net Cost	
WEST MICHIGAN			
WOODLANDS			

GRAND TOTAL	**22**		**$805,297**