



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

August 3, 2006

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2005 Public Act No. 147 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for July 2006.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in cursive script that reads "Marianne Udow".

Marianne Udow

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: July 15, 2006

<u>Staffing Category</u>	<u>Number FTEs*</u>
1 Family Independence Specialists	1,671.9
2 Eligibility Specialists	1,205.0
3 Recoupment Specialists	42.2
4 Healthy Kids Program	14.3
5 Outstationed Eligibility Workers	50.8
6 First-line Supervision for FIS and ES	317.3
7 SSI Advocates	1.0
8 Administrative Support Workers	1,130.9
9 First-line Supervision for Admin. Support	103.8
10 Adult Services Workers	329.6
11 First-line Supervision for Adult Workers	31.2
12 Juvenile Justice Workers	68.8
13 Foster Care Workers	727.3
14 Children Protective Services Workers	738.7
15 Adoption Workers	84.7
16 Other Children Services Workers	166.2
17 Child Protection/Community Partnership	28.3
18 First-line Supervision for Children Services	230.6
19 Food Stamp Reinvestment Team	81.0
20 Community Resource Coordinators	62.5
21 Indian Outreach Workers	8.0
22 Donated Funds County Homemaker	11.0
23 Migrant Services Program	57.8
24 Second/Third-Line Supervision/Program Technical	177.3
25 County Dir/District Man/Regional Service Centers	162.1
Total Field Operations FTEs	7,502.3

* Excludes FTEs resulting from overtime and on-call hours.