

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through June 2005

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August 2005

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2004 – which ended September 30, 2004 – Michigan had 9,014 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 9,900 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

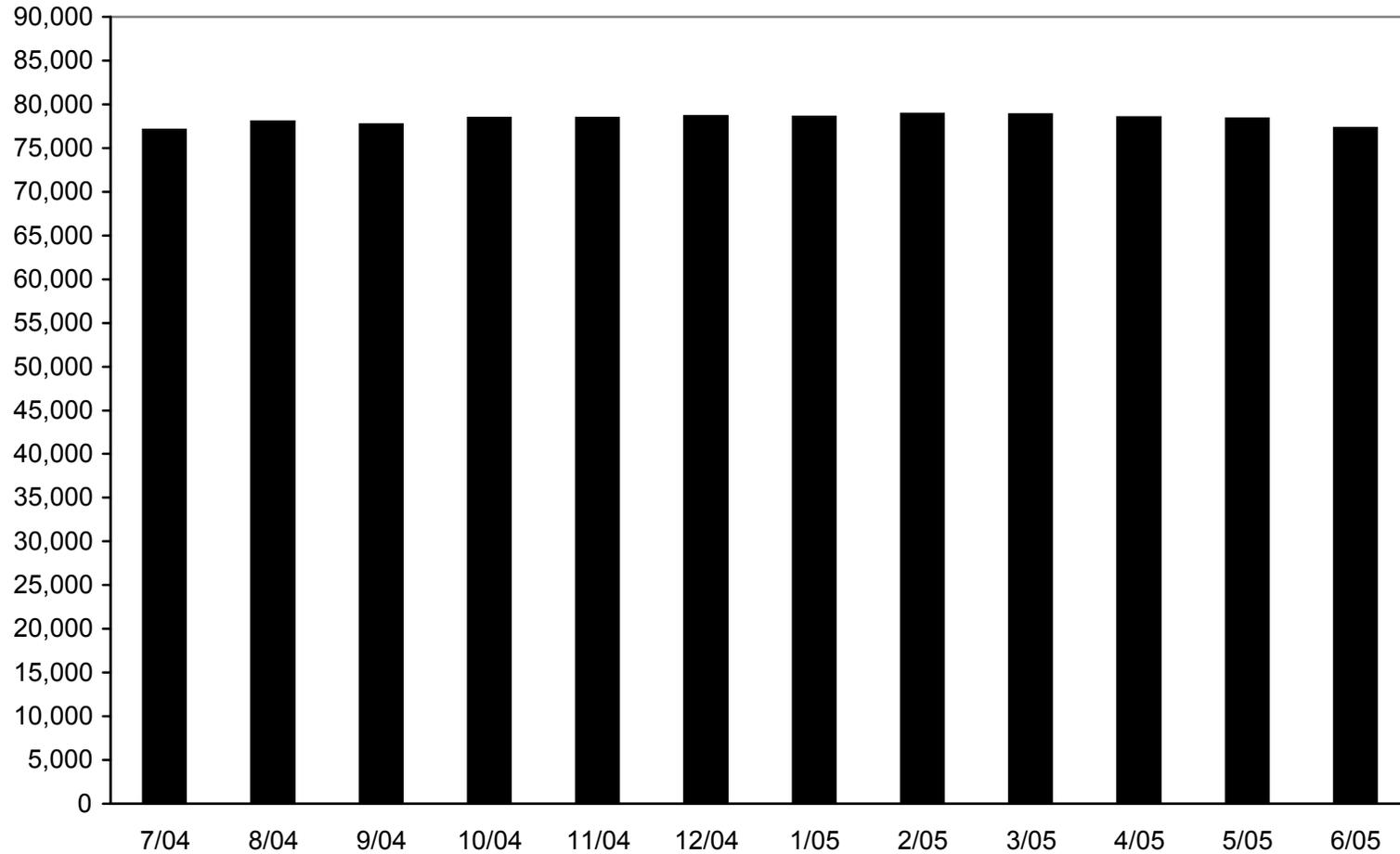
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]r/Welfare Reform/WRDM Apr-Jun 05/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2004 - June 2005

Number of Cases



■ Total Caseload	77,113	78,007	77,715	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283
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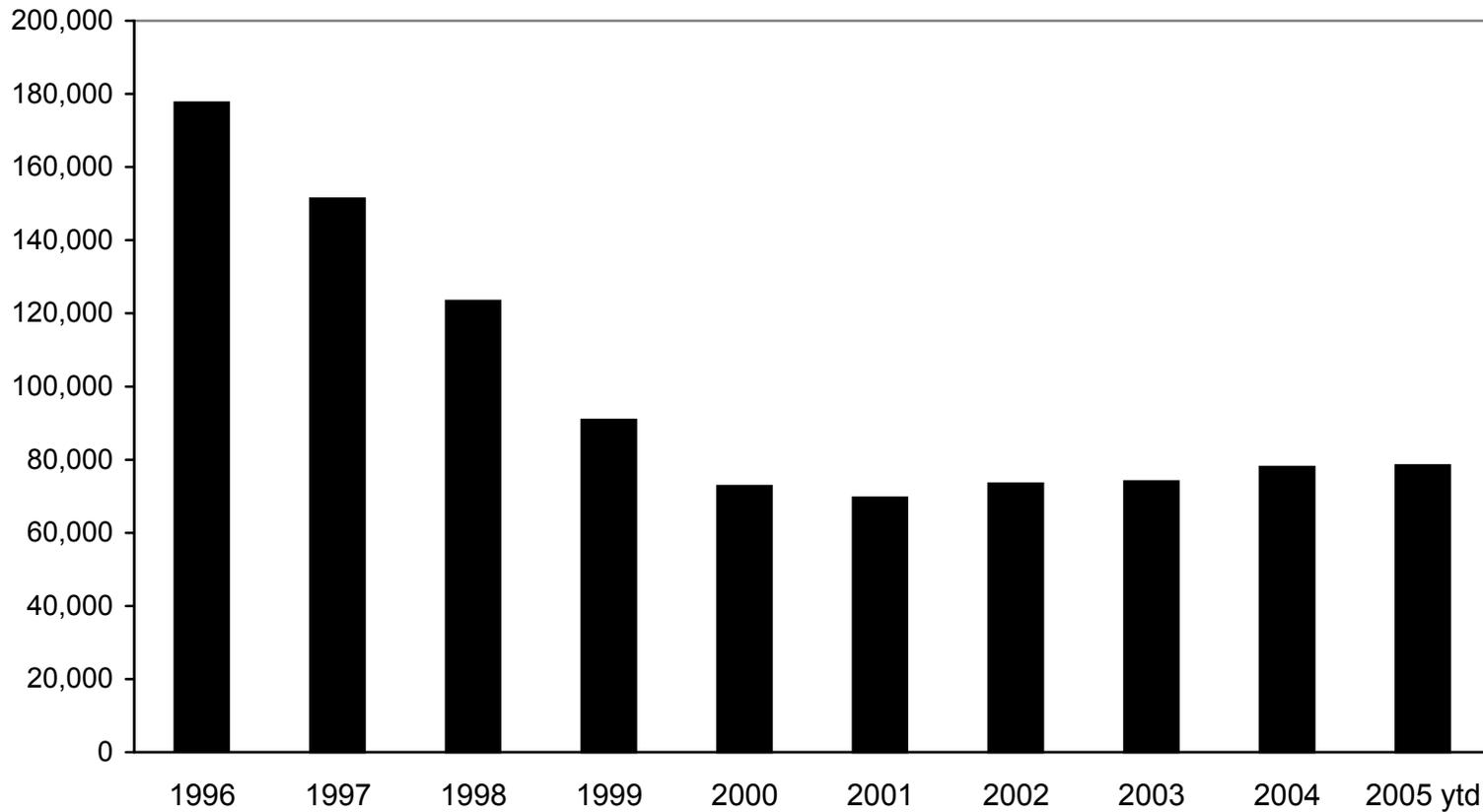
- The FY 2004 average monthly caseload (77,969) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting seasonal trends, the average monthly caseload moderately decreased in the third quarter of FY 2005.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload FY 1996 - FY 2005 (Year-to-date)

Number of Cases



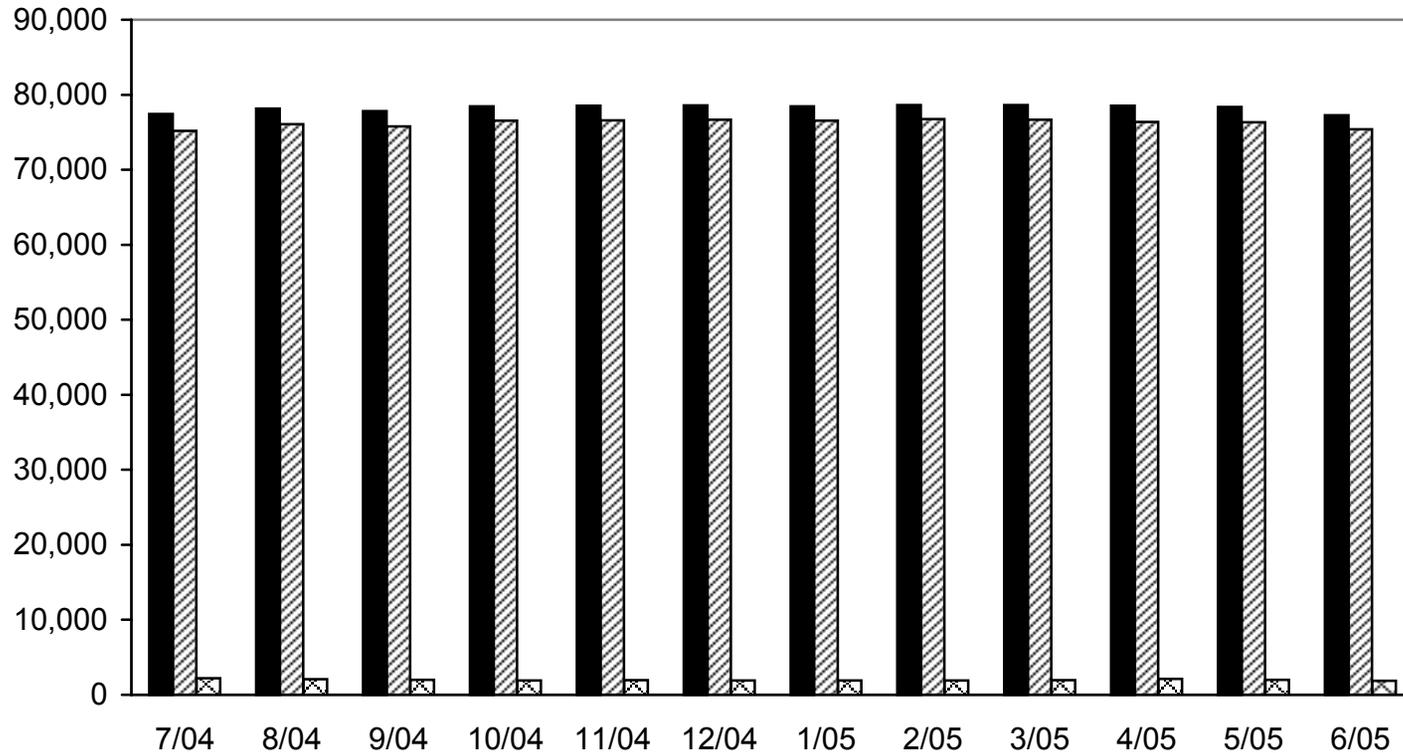
■ Caseload	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,449
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- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average (year-to-date: 10/2004-6/2005) is 78,449.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/11-fip mo

FAMILY INDEPENDENCE PROGRAM Non-Two-Parent and Two-Parent Caseload July 2004 - June 2005

Number of Cases



■ Total Monthly Cases	77,415	78,150	77,811	78,456	78,521	78,581	78,455	78,629	78,643	78,517	78,349	77,283
▨ Non-Two-Parent Cases	75,195	76,057	75,796	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404
⊠ Two-Parent Cases	2,220	2,093	2,015	1,918	1,950	1,919	1,913	1,892	1,965	2,132	2,000	1,879

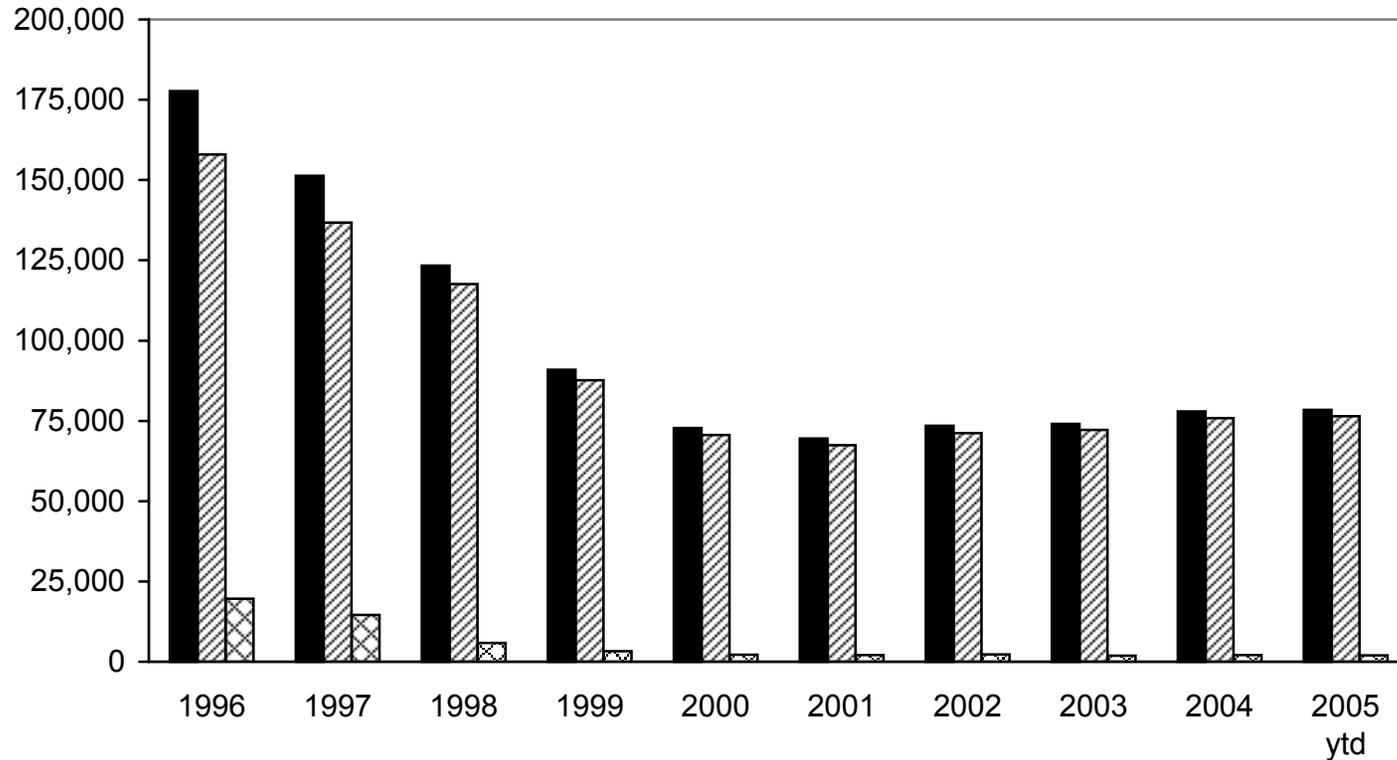
- Reflecting traditional seasonal caseload trends, the FIP caseload moderately decreased in the April - June quarter.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1996 - FY 2005 (Year-to-date)

Number of Cases



■ Average Monthly Cases	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,449
▨ Non-Two-Parent Cases	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,430
▩ Two-Parent Cases	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	2,019

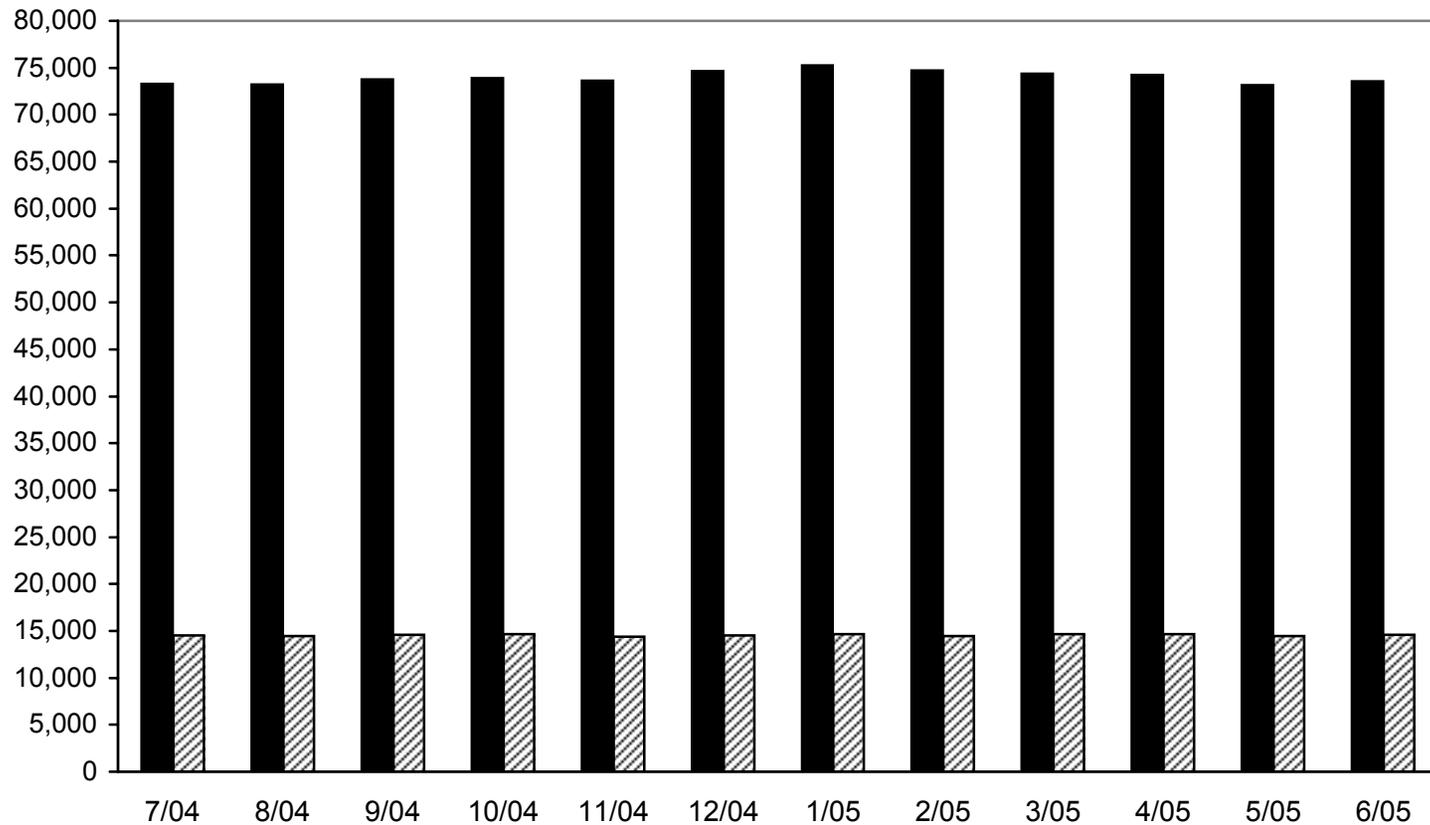
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average (year-to-date:10/2004-6/2005) is trending higher at 78,449.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2004 - June 2005

Number of Cases



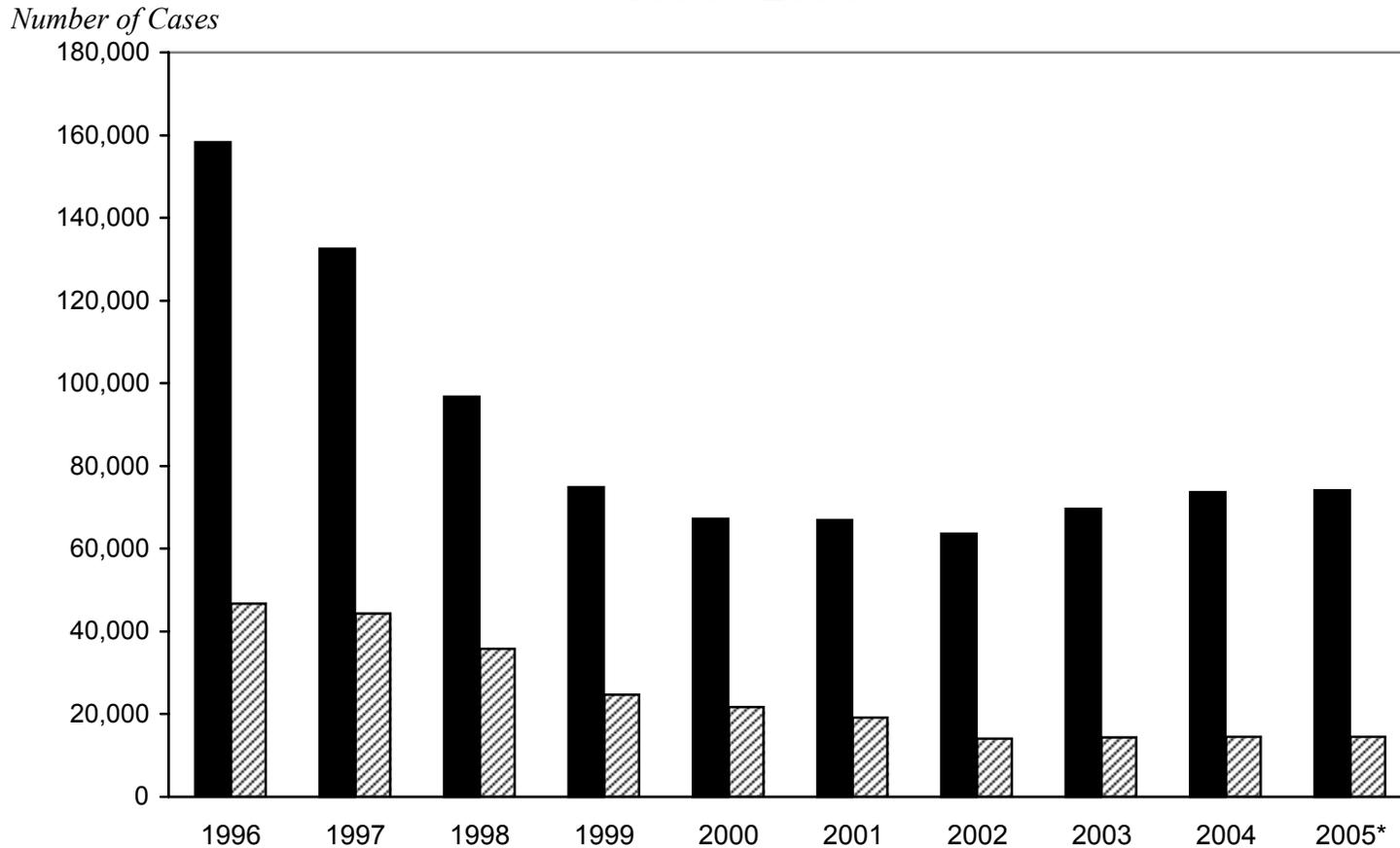
■ Total Caseload	73,267	73,247	73,738	73,898	73,601	74,658	75,254	74,711	74,396	74,209	73,171	73,541
▨ Cases With Earned Income	14,526	14,435	14,555	14,669	14,400	14,515	14,640	14,467	14,632	14,661	14,451	14,601
Percent With Earned Income	19.8%	19.7%	19.7%	19.9%	19.6%	19.4%	19.5%	19.4%	19.7%	19.8%	19.7%	19.9%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$705	\$697	\$707

- Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year 1996 - 2005*



■ Total Caseload	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,160
▨ Cases With Earned Income	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,560
Percent With Earned Income	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$706

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate continued to very moderately decrease in FY 2005. The June 2005 rate was 19.9%.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/15-fip time

* June 2005 (most recent month).

**FIP EARNED INCOME CASES
MARCH, APRIL, MAY, JUNE 2005**

COUNTY	MARCH 2005					APRIL 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	50	3	6.0%	\$497	N/A	45	5	11.1%	\$573	N/A
2 Alger	21	7	33.3%	\$642	N/A	23	10	43.5%	\$627	N/A
3 Allegan	357	58	16.2%	\$700	N/A	353	60	17.0%	\$753	N/A
4 Alpena	184	34	18.5%	\$646	N/A	175	33	18.9%	\$641	N/A
5 Antrim	61	10	16.4%	\$650	N/A	60	9	15.0%	\$772	N/A
6 Arenac	101	14	13.9%	\$660	N/A	99	16	16.2%	\$696	N/A
7 Baraga	51	6	11.8%	\$490	N/A	52	6	11.5%	\$490	N/A
8 Barry	239	53	22.2%	\$750	N/A	227	53	23.3%	\$687	N/A
9 Bay	765	203	26.5%	\$673	N/A	735	201	27.3%	\$648	N/A
10 Benzie	54	18	33.3%	\$581	N/A	55	20	36.4%	\$743	N/A
11 Berrien	1,224	228	18.6%	\$760	N/A	1,207	229	19.0%	\$778	N/A
12 Branch	226	63	27.9%	\$661	N/A	204	57	27.9%	\$718	N/A
13 Calhoun	1,377	248	18.0%	\$724	N/A	1,403	266	19.0%	\$669	N/A
14 Cass	303	58	19.1%	\$699	N/A	298	50	16.8%	\$790	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	108	18	16.7%	\$820	N/A	111	19	17.1%	\$894	N/A
17 Chippewa	156	17	10.9%	\$873	N/A	167	24	14.4%	\$803	N/A
18 Clare	289	41	14.2%	\$576	N/A	292	52	17.8%	\$608	N/A
19 Clinton	116	19	16.4%	\$668	N/A	110	12	10.9%	\$684	N/A
20 Crawford	89	25	28.1%	\$663	N/A	87	24	27.6%	\$748	N/A
21 Delta	163	32	19.6%	\$545	N/A	164	32	19.5%	\$603	N/A
22 Dickinson	71	14	19.7%	\$534	N/A	59	12	20.3%	\$395	N/A
23 Eaton	338	64	18.9%	\$833	N/A	339	61	18.0%	\$779	N/A
24 Emmet**	123	24	19.5%	\$943	N/A	116	23	19.8%	\$989	N/A
25 Genesee	6,276	1,312	20.9%	\$655	N/A	6,330	1,327	21.0%	\$659	N/A
26 Gladwin	147	22	15.0%	\$541	N/A	152	20	13.2%	\$464	N/A
27 Gogebic	148	43	29.1%	\$469	N/A	143	40	28.0%	\$409	N/A
28 Grand Traverse**	162	28	17.3%	\$919	N/A	167	32	19.2%	\$935	N/A
29 Gratiot	212	53	25.0%	\$676	N/A	233	65	27.9%	\$769	N/A
30 Hillsdale	156	21	13.5%	\$872	N/A	157	18	11.5%	\$901	N/A
31 Houghton	83	15	18.1%	\$471	N/A	81	17	21.0%	\$517	N/A
32 Huron	101	24	23.8%	\$694	N/A	100	18	18.0%	\$581	N/A
33 Ingham	1,642	334	20.3%	\$812	N/A	1,661	347	20.9%	\$827	N/A
34 Ionia	238	45	18.9%	\$886	N/A	221	46	20.8%	\$1,010	N/A
35 Iosco	133	20	24.0%	\$657	N/A	124	18	14.5%	\$527	N/A
36 Iron	64	15	23.4%	\$537	N/A	59	11	18.6%	\$681	N/A
37 Isabella	280	57	20.4%	\$630	N/A	301	61	20.3%	\$656	N/A
38 Jackson	1,049	152	14.5%	\$644	N/A	1,023	155	15.2%	\$663	N/A
39 Kalamazoo	1,539	281	18.3%	\$692	N/A	1,519	277	18.2%	\$665	N/A
40 Kalkaska	60	8	13.3%	\$527	N/A	63	11	17.5%	\$795	N/A
41 Kent	4,109	765	18.6%	\$688	N/A	4,070	727	17.9%	\$668	N/A
42 Keweenaw	6	2	33.3%	\$393	N/A	6	1	16.7%	\$351	N/A

* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY, JUNE 2005

COUNTY	MARCH 2005					APRIL 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	130	21	16.2%	\$479	N/A	138	21	15.2%	\$490	N/A
44 Lapeer	232	38	16.4%	\$900	N/A	230	36	15.7%	\$867	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	333	50	15.0%	\$760	N/A	341	51	15.0%	\$836	N/A
47 Livingston	132	26	19.7%	\$1,098	N/A	125	21	16.8%	\$960	N/A
48 Luce	36	9	25.0%	\$252	N/A	36	9	25.0%	\$418	N/A
49 Mackinac	28	4	14.3%	\$529	N/A	28	9	32.1%	\$1,441	N/A
50 Macomb	2,346	397	16.9%	\$730	N/A	2,358	386	16.4%	\$739	N/A
51 Manistee	112	23	20.5%	\$757	N/A	111	25	22.5%	\$727	N/A
52 Marquette	224	39	17.4%	\$494	N/A	225	40	17.8%	\$514	N/A
53 Mason	216	59	27.3%	\$632	N/A	216	54	25.0%	\$603	N/A
54 Mecosta	198	22	11.1%	\$526	N/A	361	42	11.6%	\$566	N/A
55 Menominee	52	4	7.7%	\$810	N/A	56	9	16.1%	\$504	N/A
56 Midland	317	82	25.9%	\$618	N/A	305	86	28.2%	\$665	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	581	85	14.6%	\$838	N/A	567	81	14.3%	\$802	N/A
59 Montcalm	289	43	14.9%	\$643	N/A	261	36	13.8%	\$585	N/A
60 Montmorency	47	9	19.1%	\$870	N/A	42	5	11.9%	\$863	N/A
61 Muskegon	2,596	515	19.8%	\$591	N/A	2,583	506	19.6%	\$568	N/A
62 Newaygo	267	49	18.4%	\$652	N/A	243	50	20.6%	\$562	N/A
63 Oakland	3,144	524	16.7%	\$894	N/A	3,148	554	17.6%	\$668	N/A
64 Oceana	335	74	22.1%	\$708	N/A	329	77	23.4%	\$706	N/A
65 Ogemaw	158	22	13.9%	\$662	N/A	163	24	14.7%	\$767	N/A
66 Ontonagon	32	9	28.1%	\$479	N/A	39	14	35.9%	\$476	N/A
67 Osceola	179	29	16.2%	\$634	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	59	13	22.0%	\$747	N/A	60	14	23.3%	\$537	N/A
69 Otsego	74	15	20.3%	\$832	N/A	76	19	25.0%	\$807	N/A
70 Ottawa	476	75	15.8%	\$824	N/A	460	74	16.1%	\$723	N/A
71 Presque Isle	37	5	13.5%	\$820	N/A	40	5	12.5%	\$1,046	N/A
72 Roscommon	149	26	17.4%	\$575	N/A	146	26	17.8%	\$617	N/A
73 Saginaw	2,854	756	26.5%	\$604	N/A	2,817	743	26.4%	\$602	N/A
74 St. Clair	951	192	20.2%	\$665	N/A	954	195	20.4%	\$684	N/A
75 St. Joseph	304	44	43.0%	\$784	N/A	294	42	14.3%	\$774	N/A
76 Sanilac	214	48	22.4%	\$732	N/A	221	46	20.8%	\$767	N/A
77 Schoolcraft	59	4	6.8%	\$360	N/A	60	8	13.3%	\$485	N/A
78 Shiawassee	278	49	17.6%	\$652	N/A	283	55	19.4%	\$679	N/A
79 Tuscola	236	52	22.0%	\$577	N/A	239	46	19.2%	\$728	N/A
80 Van Buren	582	114	19.6%	\$790	N/A	576	112	19.4%	\$725	N/A
81 Washtenaw	1,117	214	19.2%	\$732	N/A	1,159	223	19.2%	\$750	N/A
82 Wayne	31,857	6,388	20.1%	\$720	N/A	31,841	6,401	20.1%	\$719	N/A
83 Wexford/Miss.**	294	50	17.0%	\$813	N/A	287	51	17.8%	\$851	N/A
TOTAL	74,396	14,632	19.7%	\$706	7.6%	74,209	14,661	19.8%	\$705	7.9%

* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY, JUNE 2005

WAYNE COUNTY DISTRICT OFFICES	MARCH 2005					APRIL 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,562	267	17.1%	\$782	N/A	1,584	270	17.0%	\$770	N/A
14 Lincoln Park	908	152	16.7%	\$810	N/A	906	146	16.1%	\$837	N/A
15 Greendale	2,104	377	17.9%	\$803	N/A	2,080	380	18.3%	\$801	N/A
17 Greenfield/Joy	2,232	413	18.5%	\$759	N/A	2,238	422	18.9%	\$754	N/A
18 Taylor	1,193	165	13.8%	\$781	N/A	1,200	164	13.7%	\$778	N/A
19 Inkster	1,435	226	15.7%	\$787	N/A	1,461	239	16.4%	\$792	N/A
32 Tireman	1,582	316	20.0%	\$718	N/A	1,576	304	19.3%	\$704	N/A
35 Schoolcraft	2,243	417	18.6%	\$738	N/A	2,249	420	18.7%	\$736	N/A
39 Fullerton	1,542	380	24.6%	\$663	N/A	1,551	384	24.8%	\$665	N/A
Total	14,801	2,713	18.3%	N/A	N/A	14,845	2,729	18.4%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,741	348	20.0%	\$654	N/A	1,730	345	19.9%	\$673	N/A
43 Glendale	3,088	583	18.9%	\$691	N/A	3,067	591	19.3%	\$694	N/A
49 Grand River/Warren	1,780	353	19.8%	\$681	N/A	1,780	352	19.8%	\$651	N/A
55 Hamtramck	1,021	203	19.9%	\$744	N/A	1,008	213	21.1%	\$757	N/A
57 Medbury	2,837	678	23.9%	\$673	N/A	2,820	651	23.1%	\$658	N/A
59 McNichols/Goddard	1,441	321	22.3%	\$724	N/A	1,434	323	22.5%	\$743	N/A
73 Forrest/Ellery	1,441	321	22.3%	\$724	N/A	1,684	426	25.3%	\$748	N/A
76 Wayne/Gratiot	1,691	428	25.3%	\$735	N/A	2,444	561	23.0%	\$701	N/A
Total	2,420	561	23.2%	\$703	N/A	15,967	3,462	21.7%	N/A	N/A
WAYNE CO. TOTAL**	31,857	6,388	20.1%	\$720	N/A	31,841	6,401	20.1%	\$719	9.0%
OUTSTATE TOTAL	42,539	8,244	19.4%	N/A	N/A	42,368	8,260	19.5%	N/A	N/A
STATEWIDE TOTAL	74,396	14,632	19.7%	\$706	7.6%	74,209	14,661	19.8%	\$705	7.9%

* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

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FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY, JUNE 2005

COUNTY	MAY 2005					JUNE 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
1 Alcona	39	4	10.3%	\$620	N/A	38	4	10.5%	\$631	11.2%
2 Alger	25	10	40.0%	\$647	N/A	20	9	45.0%	\$775	8.3%
3 Allegan	347	60	17.3%	\$690	N/A	358	55	15.4%	\$726	6.9%
4 Alpena	166	29	17.5%	\$665	N/A	163	30	18.4%	\$615	8.4%
5 Antrim	57	8	14.0%	\$620	N/A	54	10	18.5%	\$661	8.3%
6 Arenac	88	17	19.3%	\$597	N/A	85	20	23.5%	\$630	10.6%
7 Baraga	58	8	13.8%	\$507	N/A	57	7	12.3%	\$414	12.8%
8 Barry	211	48	22.7%	\$676	N/A	216	54	25.0%	\$629	5.7%
9 Bay	730	192	26.3%	\$680	N/A	695	178	25.6%	\$668	7.8%
10 Benzie	47	14	29.8%	\$751	N/A	48	13	27.1%	\$739	8.8%
11 Berrien	1,172	211	18.0%	\$778	N/A	1,172	209	17.8%	\$784	7.5%
12 Branch	203	61	30.0%	\$715	N/A	200	49	24.5%	\$653	7.1%
13 Calhoun	1,363	273	20.0%	\$640	N/A	1,351	264	19.5%	\$658	6.9%
14 Cass	293	46	15.7%	\$732	N/A	301	50	16.6%	\$754	5.2%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.3%
16 Cheboygan	102	14	13.7%	\$972	N/A	91	13	14.3%	\$896	11.7%
17 Chippewa	148	21	14.2%	\$871	N/A	148	24	16.2%	\$929	10.0%
18 Clare	274	43	15.7%	\$596	N/A	276	51	18.5%	\$619	10.3%
19 Clinton	102	11	10.8%	\$669	N/A	107	16	15.0%	\$787	5.4%
20 Crawford	79	22	27.8%	\$820	N/A	75	20	26.7%	\$783	7.7%
21 Delta	163	30	18.4%	\$460	N/A	156	24	15.4%	\$391	8.2%
22 Dickinson	59	12	20.3%	\$326	N/A	61	9	14.8%	\$339	6.3%
23 Eaton	332	57	17.2%	\$713	N/A	325	63	19.4%	\$808	5.7%
24 Emmet**	96	12	12.5%	\$814	N/A	83	10	12.0%	\$984	9.5%
25 Genesee	6,217	1,301	20.9%	\$664	N/A	6,295	1,316	20.9%	\$669	8.4%
26 Gladwin	147	19	12.9%	\$485	N/A	148	26	17.6%	\$571	10.9%
27 Gogebic	146	37	25.3%	\$383	N/A	143	36	25.2%	\$391	8.3%
28 Grand Traverse**	157	27	17.2%	\$986	N/A	148	27	18.2%	\$837	6.6%
29 Gratiot	233	69	29.6%	\$743	N/A	246	71	28.9%	\$745	8.8%
30 Hillsdale	155	16	10.3%	\$962	N/A	149	17	11.4%	\$798	8.0%
31 Houghton	87	19	21.8%	\$517	N/A	86	20	23.3%	\$467	7.3%
32 Huron	96	17	17.7%	\$501	N/A	98	15	15.3%	\$522	8.4%
33 Ingham	1,645	348	21.2%	\$838	N/A	1,692	332	19.6%	\$814	6.4%
34 Ionia	208	40	19.2%	\$904	N/A	209	40	19.1%	\$728	7.8%
35 Iosco	118	21	17.8%	\$608	N/A	113	19	24.0%	\$585	10.5%
36 Iron	58	11	19.0%	\$694	N/A	58	8	515.0%	\$537	8.5%
37 Isabella	308	57	18.5%	\$678	N/A	289	51	17.6%	\$712	5.3%
38 Jackson	1,004	139	13.8%	\$658	N/A	997	135	644.0%	\$709	7.1%
39 Kalamazoo	1,556	276	17.7%	\$631	N/A	1,606	284	17.7%	\$604	5.5%
40 Kalkaska	60	13	21.7%	\$521	N/A	52	9	17.3%	\$591	8.2%
41 Kent	3,994	758	19.0%	\$682	N/A	4,032	784	19.4%	\$696	6.3%
42 Keweenaw	6	3	50.0%	\$765	N/A	6	3	50.0%	\$705	12.2%

* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY, JUNE 2005

COUNTY	MAY 2005					JUNE 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
43 Lake	124	15	12.1%	\$584	N/A	117	19	16.2%	\$437	11.0%
44 Lapeer	240	30	12.5%	\$892	N/A	246	37	15.0%	\$811	8.8%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5.5%
46 Lenawee	333	49	14.7%	\$900	N/A	337	49	14.5%	\$829	7.4%
47 Livingston	125	21	16.8%	\$1,043	N/A	127	20	15.7%	\$995	5.6%
48 Luce	33	8	24.2%	\$458	N/A	34	10	29.4%	\$547	8.4%
49 Mackinac	19	3	15.8%	\$497	N/A	17	3	17.6%	\$497	14.3%
50 Macomb	2,353	397	16.9%	\$746	N/A	2,344	411	17.5%	\$759	7.3%
51 Manistee	103	21	20.4%	\$768	N/A	100	22	22.0%	\$783	8.9%
52 Marquette	212	34	16.0%	\$523	N/A	216	38	17.6%	\$478	6.6%
53 Mason	193	41	21.2%	\$565	N/A	189	49	25.9%	\$597	8.9%
54 Mecosta	343	41	12.0%	\$499	N/A	344	38	11.0%	\$536	8.2%
55 Menominee	56	14	25.0%	\$527	N/A	54	8	14.8%	\$415	5.8%
56 Midland	307	80	26.1%	\$594	N/A	312	83	26.6%	\$611	6.6%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.3%
58 Monroe	557	79	14.2%	\$770	N/A	550	74	13.5%	\$898	6.4%
59 Montcalm	253	33	13.0%	\$591	N/A	266	32	12.0%	\$657	8.9%
60 Montmorency	36	5	13.9%	\$842	N/A	40	6	15.0%	\$779	13.2%
61 Muskegon	2,535	509	20.1%	\$577	N/A	2,516	481	19.1%	\$588	7.4%
62 Newaygo	231	43	18.6%	\$532	N/A	241	42	17.4%	\$754	8.4%
63 Oakland	3,099	551	17.8%	\$845	N/A	3,097	568	18.3%	\$844	6.0%
64 Oceana	298	79	26.5%	\$601	N/A	277	78	28.2%	\$681	9.8%
65 Ogemaw	153	26	17.0%	\$601	N/A	144	20	13.9%	\$592	8.7%
66 Ontonagon	37	17	45.9%	\$519	N/A	30	12	40.0%	\$454	8.3%
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.5%
68 Oscoda	49	10	20.4%	\$570	N/A	44	8	18.2%	\$792	11.9%
69 Otsego	79	22	27.8%	\$929	N/A	77	17	22.1%	\$1,025	7.7%
70 Ottawa	435	66	15.2%	\$727	N/A	444	59	13.3%	\$697	5.6%
71 Presque Isle	35	4	11.4%	\$1,096	N/A	34	5	14.7%	\$1,082	13.1%
72 Roscommon	148	26	17.6%	\$544	N/A	136	19	14.0%	\$567	8.8%
73 Saginaw	2,786	720	25.8%	\$579	N/A	2,829	747	26.4%	\$595	8.6%
74 St. Clair	928	203	21.9%	\$676	N/A	968	216	22.3%	\$730	8.7%
75 St. Joseph	289	38	13.1%	\$847	N/A	296	35	43.0%	\$840	6.7%
76 Sanilac	196	38	19.4%	\$846	N/A	199	41	20.6%	\$799	9.5%
77 Schoolcraft	59	10	16.9%	\$636	N/A	51	6	11.8%	\$541	12.3%
78 Shiawassee	283	58	20.5%	\$664	N/A	300	67	22.3%	\$704	8.3%
79 Tuscola	234	50	21.4%	\$592	N/A	229	47	20.5%	\$672	8.8%
80 Van Buren	556	89	16.0%	\$721	N/A	549	95	17.3%	\$780	7.9%
81 Washtenaw	1,123	217	19.3%	\$736	N/A	1,116	215	19.3%	\$743	4.6%
82 Wayne	31,702	6,382	20.1%	\$713	N/A	31,941	6,505	20.4%	\$722	9.0%
83 Wexford/Miss.**	280	48	17.1%	\$798	N/A	283	44	15.5%	\$816	8.2%
TOTAL	73,171	14,451	19.7%	\$697	8.0%	73,541	14,601	19.9%	\$707	7.3%

* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY, JUNE 2005

WAYNE COUNTY DISTRICT OFFICES	MAY 2005					JUNE 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
ZONE VII										
13 Redford	1,561	265	17.0%	\$732	N/A	1,572	278	17.7%	\$756	N/A
14 Lincoln Park	866	138	15.9%	\$812	N/A	884	153	17.3%	\$788	N/A
15 Greendale	2,083	388	18.6%	\$802	N/A	2,088	384	18.4%	\$809	N/A
17 Greenfield/Joy	2,222	425	19.1%	\$755	N/A	2,251	436	19.4%	\$772	N/A
18 Taylor	1,174	165	14.1%	\$807	N/A	1,191	167	14.0%	\$856	N/A
19 Inkster	1,434	224	15.6%	\$780	N/A	1,462	233	15.9%	\$802	N/A
32 Tireman	1,590	304	19.1%	\$721	N/A	1,597	311	19.5%	\$729	N/A
35 Schoolcraft	2,216	420	19.0%	\$747	N/A	2,216	424	19.1%	\$742	N/A
39 Fullerton	1,534	373	24.3%	\$671	N/A	1,512	365	24.1%	\$679	N/A
Total	14,680	2,702	18.4%	N/A	N/A	14,773	2,751	18.6%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,723	344	20.0%	\$651	N/A	1,719	345	20.1%	\$671	N/A
43 Glendale	3,014	592	19.6%	\$679	N/A	3,023	603	19.9%	\$678	N/A
49 Grand River/Warren	1,800	364	20.2%	\$661	N/A	1,829	381	20.8%	\$665	N/A
55 Hamtramck	978	202	20.7%	\$741	N/A	970	193	19.9%	\$750	N/A
57 Medbury/Concord	2,836	669	23.6%	\$659	N/A	2,827	650	23.0%	\$650	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,467	339	23.1%	\$723	N/A	1,523	364	23.9%	\$711	N/A
73 Forrest/Ellery	1,693	403	23.8%	\$744	N/A	1,728	415	24.0%	\$752	N/A
76 Wayne/Gratiot	2,397	551	23.0%	\$700	N/A	2,499	598	23.9%	\$713	N/A
Total	15,908	3,464	21.8%	N/A	N/A	16,118	3,549	22.0%	N/A	N/A
WAYNE CO. TOTAL**	31,702	6,382	20.1%	\$713	9.2%	31,941	6,505	20.4%	\$722	9.0%
OUTSTATE TOTAL	41,469	8,069	19.5%	N/A	N/A	41,600	8,096	19.5%	N/A	N/A
STATEWIDE TOTAL	73,171	14,451	19.7%	\$697	8.0%	73,541	14,601	19.9%	\$707	7.3%

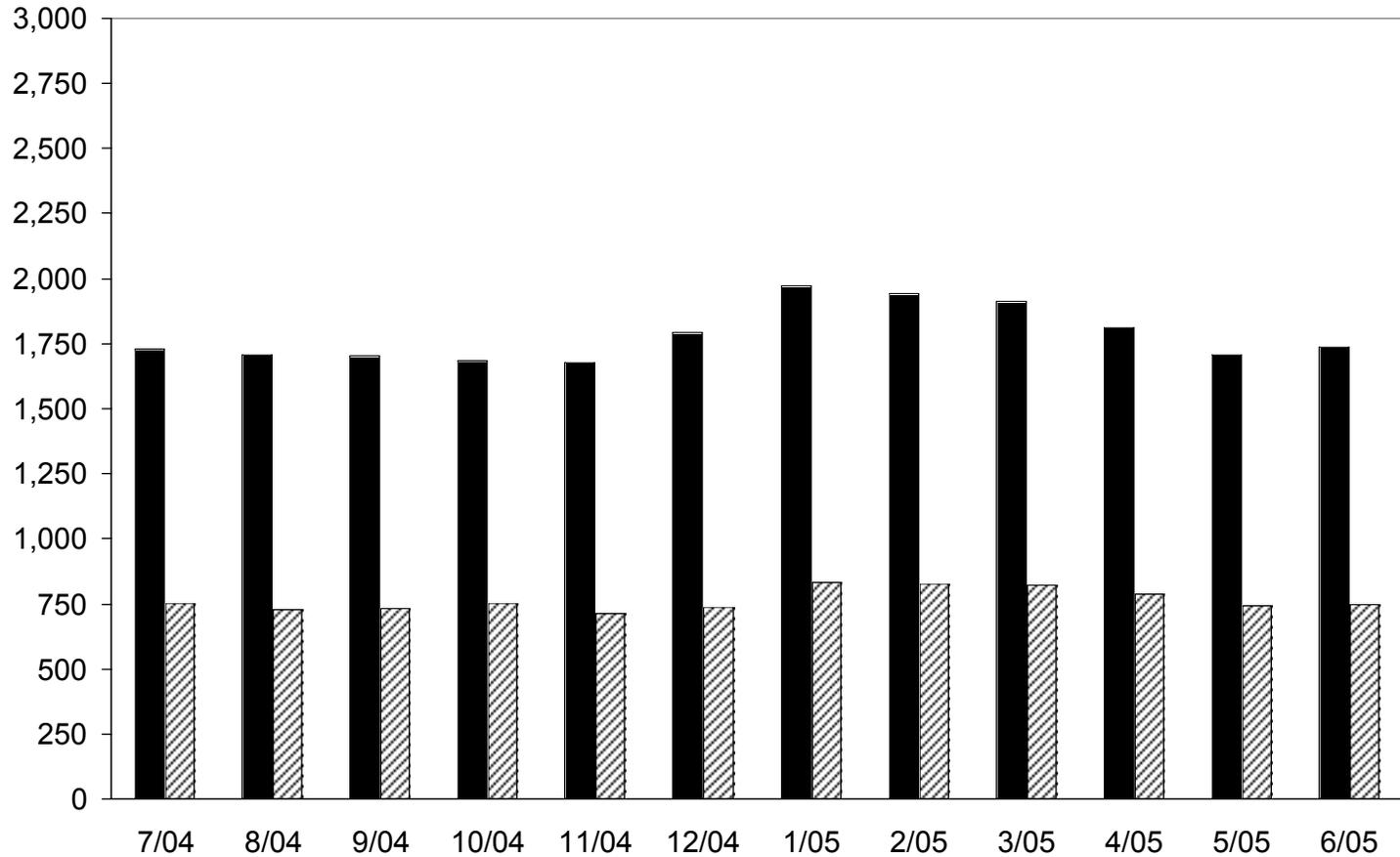
* See June 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-June).

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: July 2004 - June 2005

Number of Cases



■ Total Cases	1,731	1,708	1,705	1,683	1,681	1,792	1,974	1,945	1,915	1,816	1,708	1,739
▨ Cases With Earned Income	751	726	735	754	712	738	832	826	822	789	743	750
■ Percent With Earned Income	43.4%	42.5%	43.1%	44.8%	42.4%	41.2%	42.1%	42.5%	42.9%	43.4%	43.5%	43.1%
■ Average Earnings	\$828	\$831	\$837	\$825	\$762	\$794	\$810	\$786	\$838	\$789	\$790	\$798

- In June 2005, 43.1% of FIP two-parent cases had earned income, on a par with the rate over the last 12-month

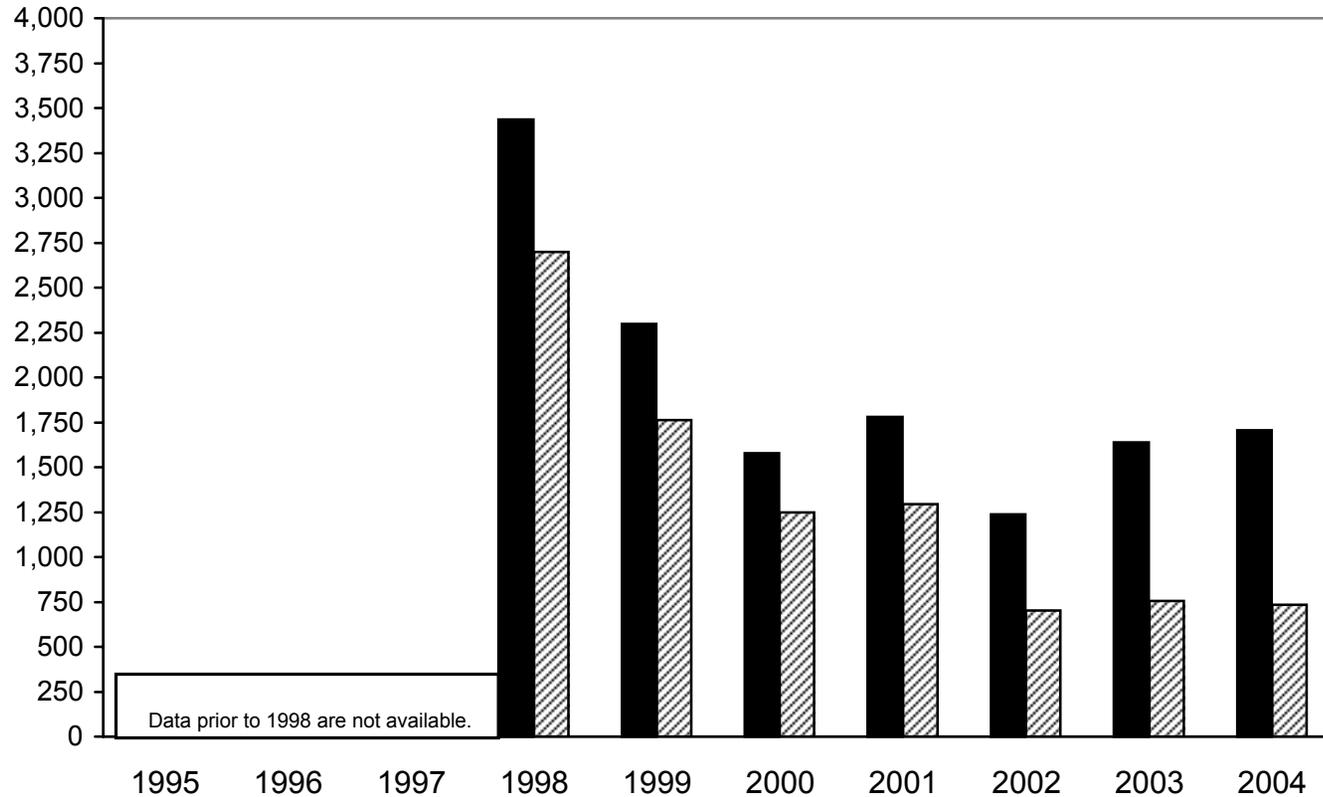
[km]td/Welfare Reform/WRDM Report Apr-Jun 05/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705
▨ Cases With Earned Income	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735
Percent With Earned Income	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$902	\$908	\$797	\$837

- A diminishing percent of two-parent cases have earned income. The September 2004 rate was 43.1%.

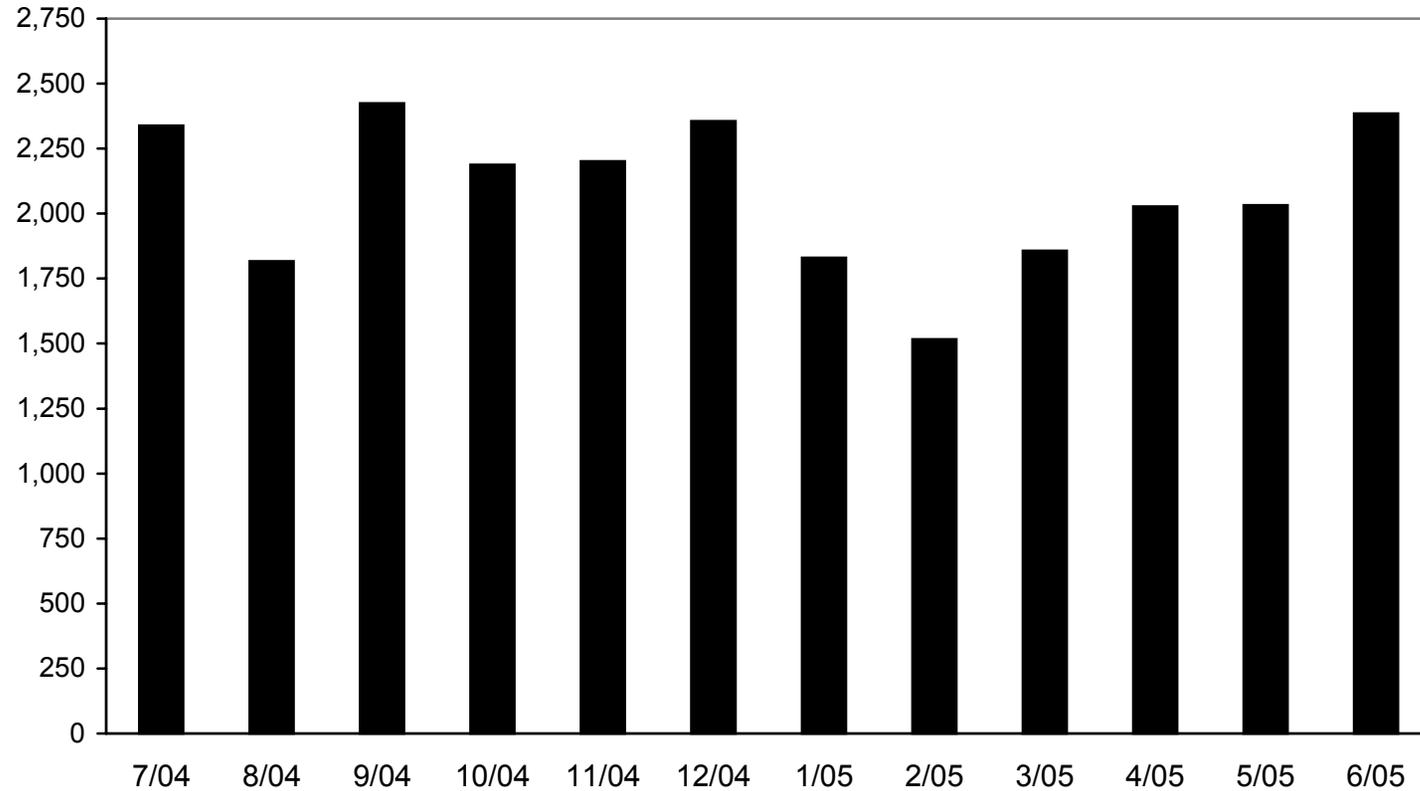
[km]td/Welfare Reform/WRDM Report Apr-Jun 05/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

July 2004 - June 2005

Number of Cases



Total Closures	7,176	5,732	6,803	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686
■ Total Closed With EI	2,339	1,817	2,424	2,188	2,201	2,355	1,830	1,516	1,857	2,027	2,032	2,385
% of All Closures	32.6%	31.7%	35.6%	36.6%	35.4%	36.8%	35.1%	28.4%	32.0%	32.1%	34.4%	35.7%

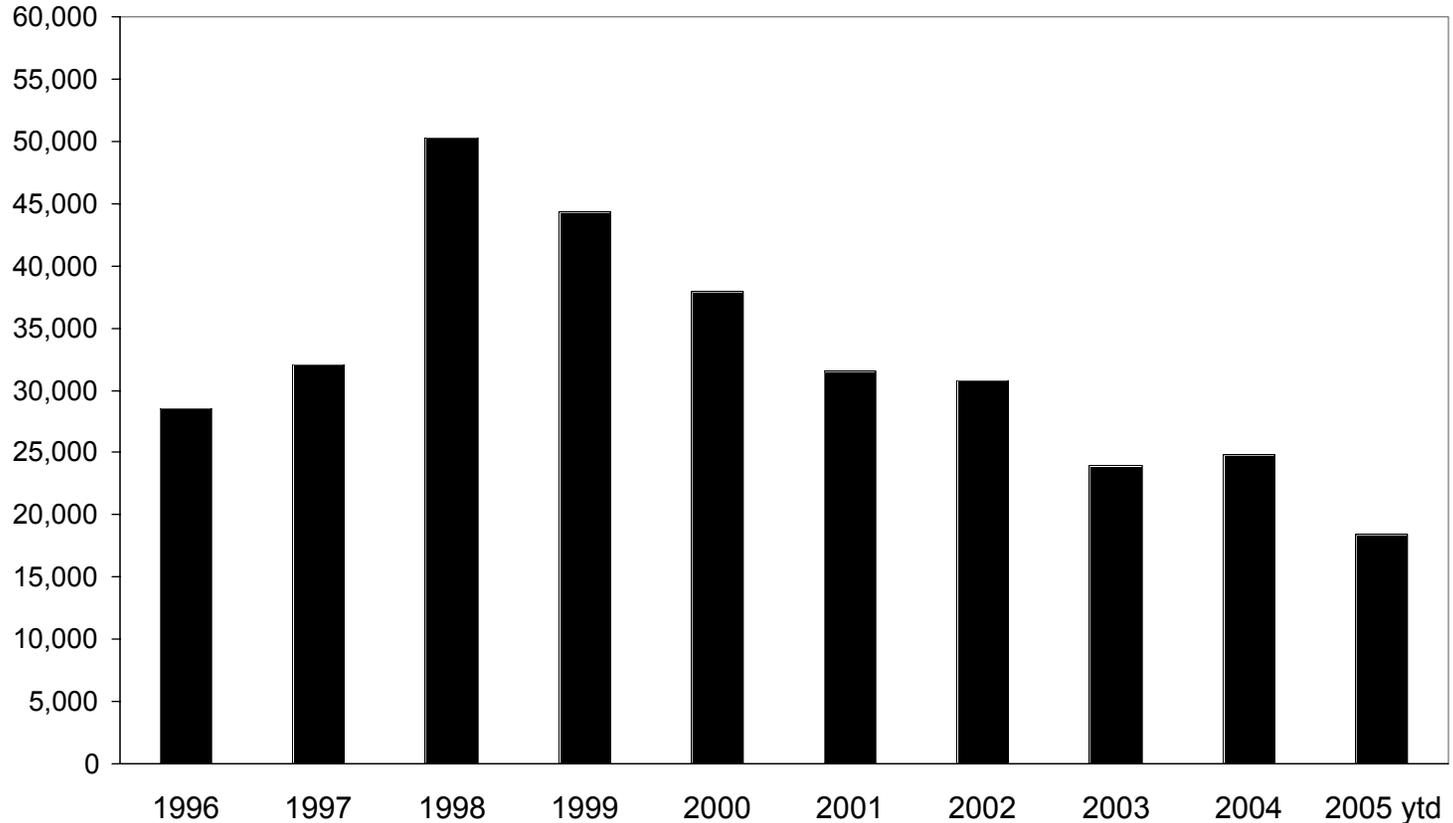
- The proportion of case closures due to excess earnings has not significantly changed over the previous twelve-months.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1996 - FY 2005 (Year-to-date)

Number of Cases



Total Closures	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	53,863
■ Total Closed With EI	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	18,391
% of All Closures	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	34.1%

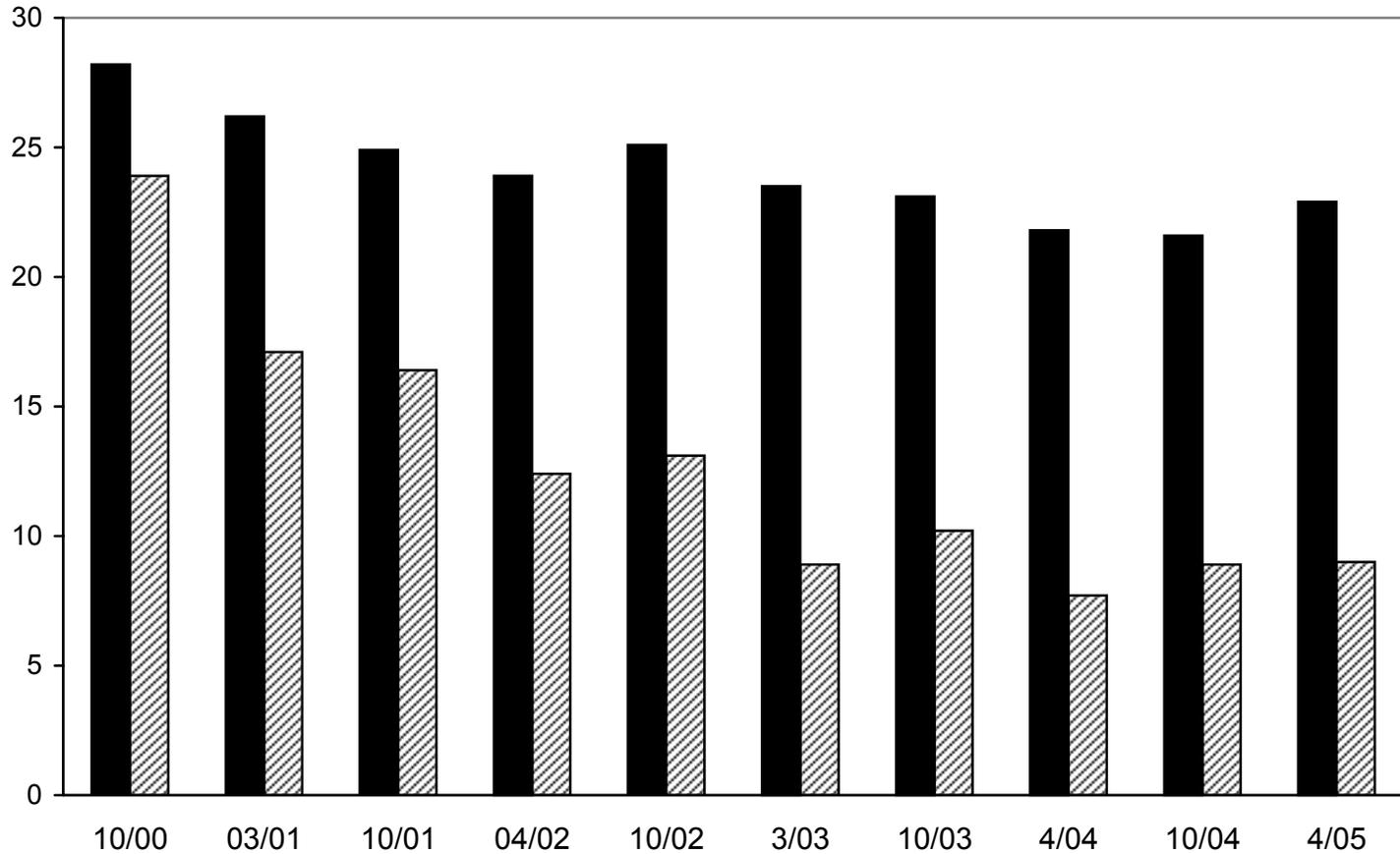
- The proportion of case closures due to excess earnings in FY 2004 was 33.6%. Through three quarters of FY 2005 the rate increased to 34.1%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6	22.9
▨ 2-Parent Cases	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9	9.0

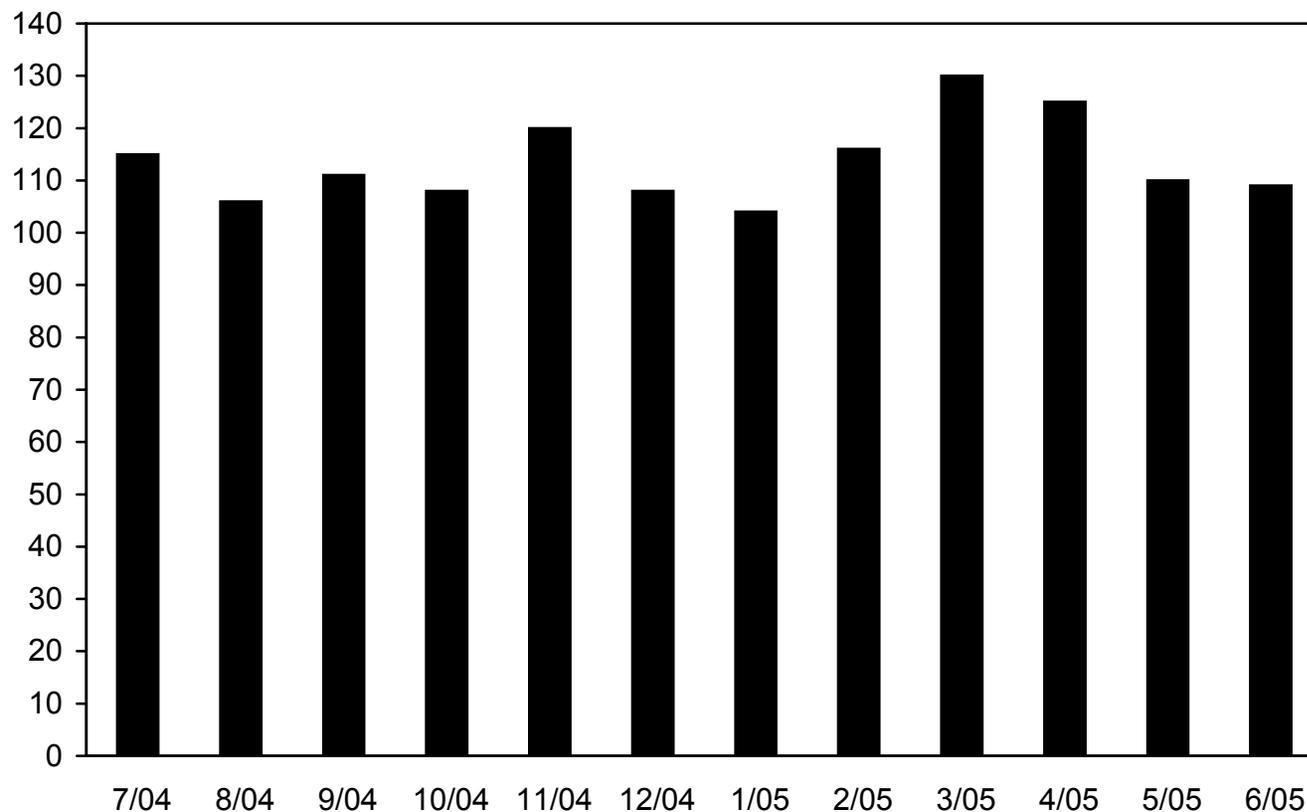
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/05.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

July 2004 - June 2005

Number of Cases



■ Case With Grantee < 18	115	106	111	108	120	108	104	116	130	125	110	109
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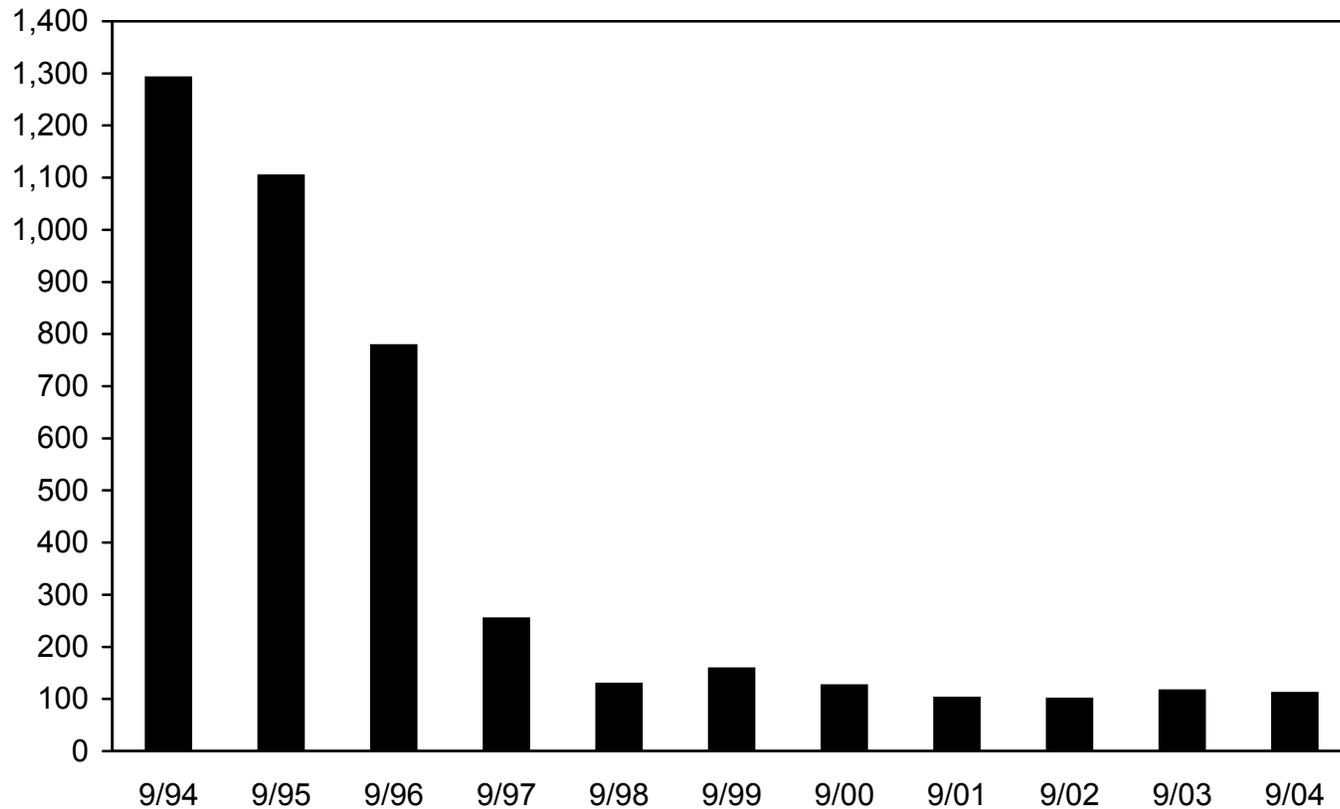
- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 05/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1994 - 2004

Number of Cases



■ Case With Grantee < 18	1,292	1,104	778	254	129	158	126	102	100	116	111
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

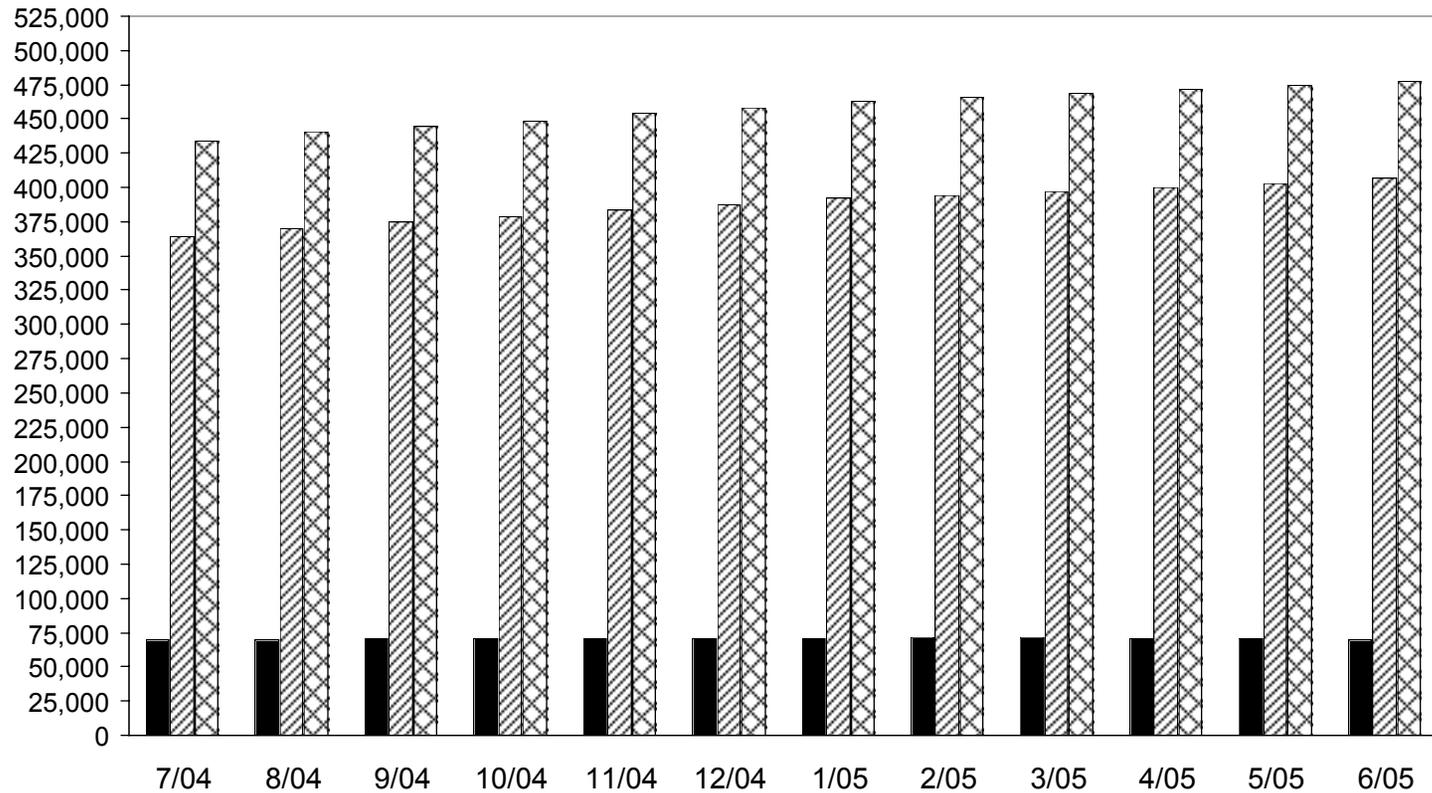
Point-in time data.

[km]r/Welfare Reform/WFDM Report Apr-Jun 05/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

July 2004 - June 2005

Number of Households



■ FA and Other Benefits*	69,686	70,193	70,286	70,587	70,696	70,592	71,166	71,812	71,485	71,087	70,881	70,058
▨ Food Assistance Only	363,984	370,333	374,429	378,269	383,321	387,709	392,322	394,431	397,229	400,339	403,428	407,208
▩ Total FA Households	433,670	440,526	444,715	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266

- The June Food Assistance caseload (477,266) is the highest on record.

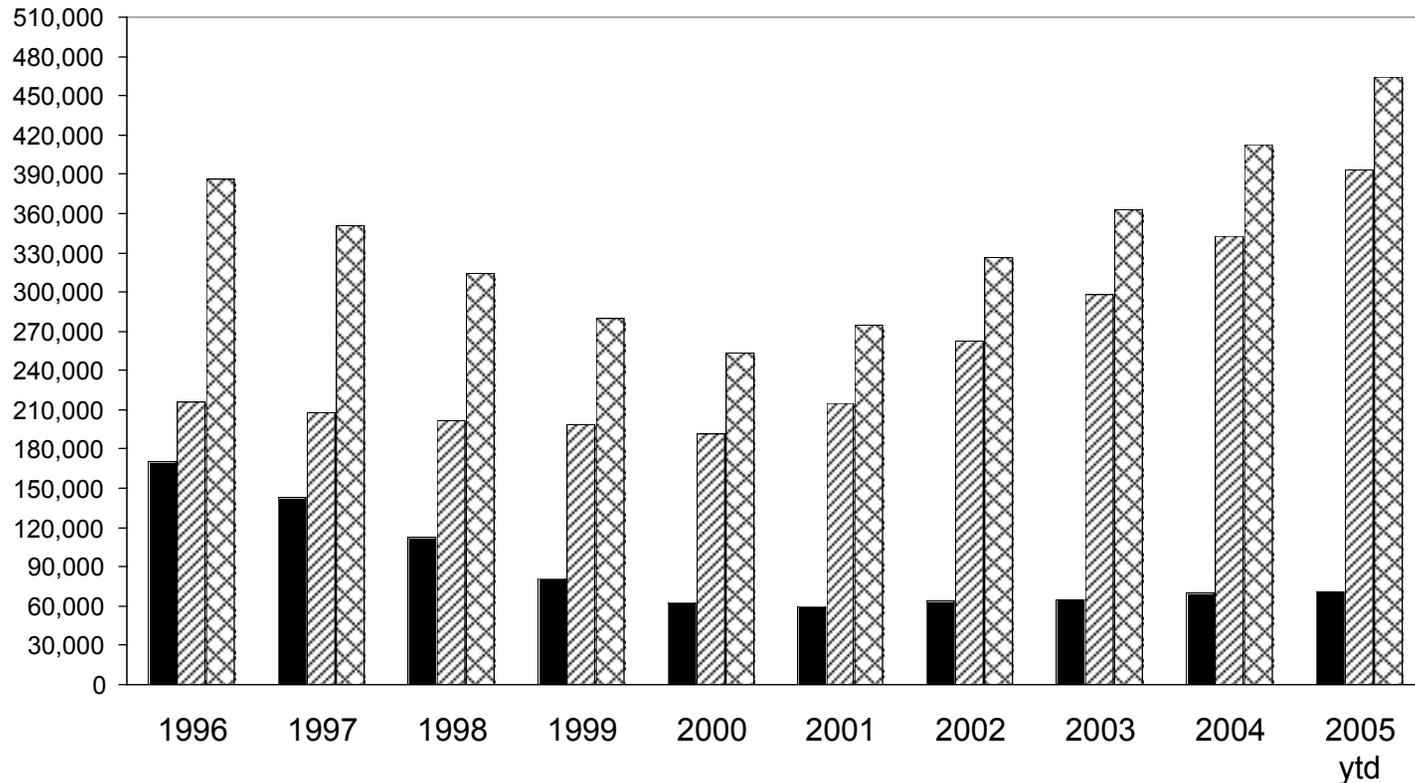
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1996 - FY 2005 (Year-to-date)

Number of Households



■ FA and Other Benefits*	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,929
▨ Food Assistance Only	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	393,806
▩ Total FA Households	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	464,735

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in FA and other Benefit households and FA-Only households, total FA households have been increasing since FY 2001. The FY 2005 year-to-date (10/2004 - 6/2005) average monthly caseload is the highest on record.

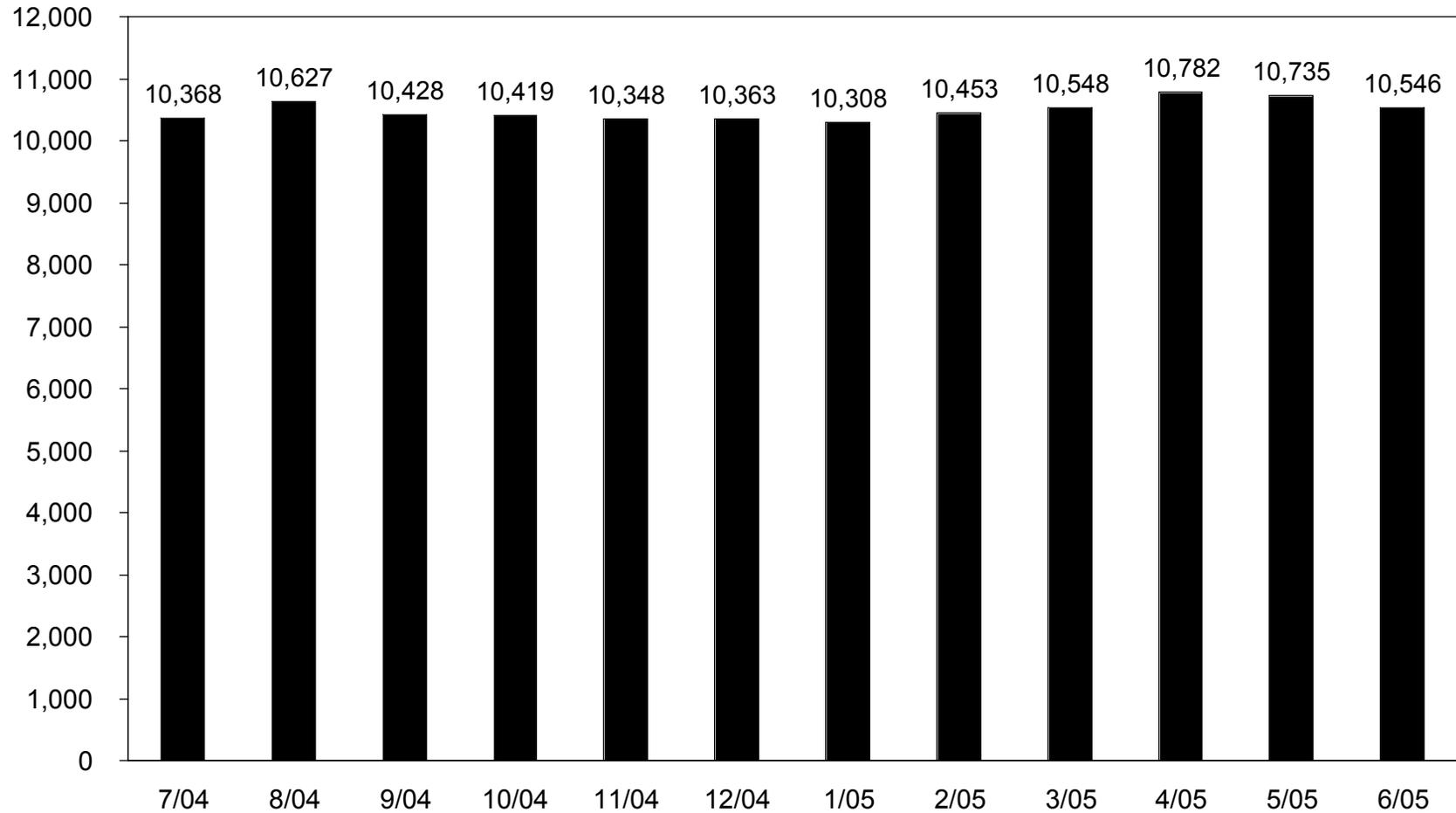
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Apr-Jun 05/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload July 2004 - June 2005

Caseload



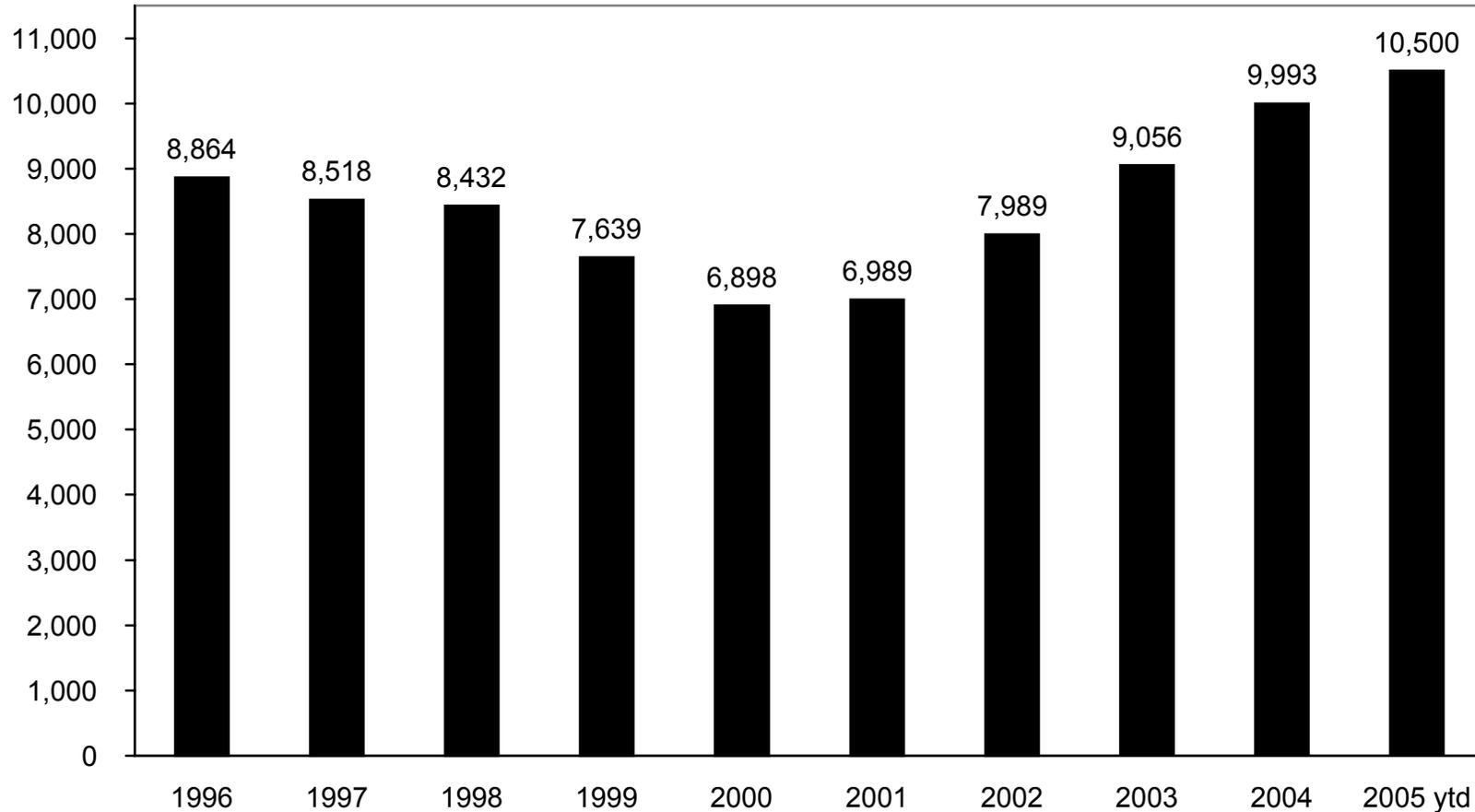
- SDA caseload totals were at their highest levels (in the last 12-months) in April, May and June.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
FY 1996 - FY 2005 (Year-to-date)

Caseload



- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2005 year-to-date (4/2004 - 6/2005) average reflects continued growth at 10,500.

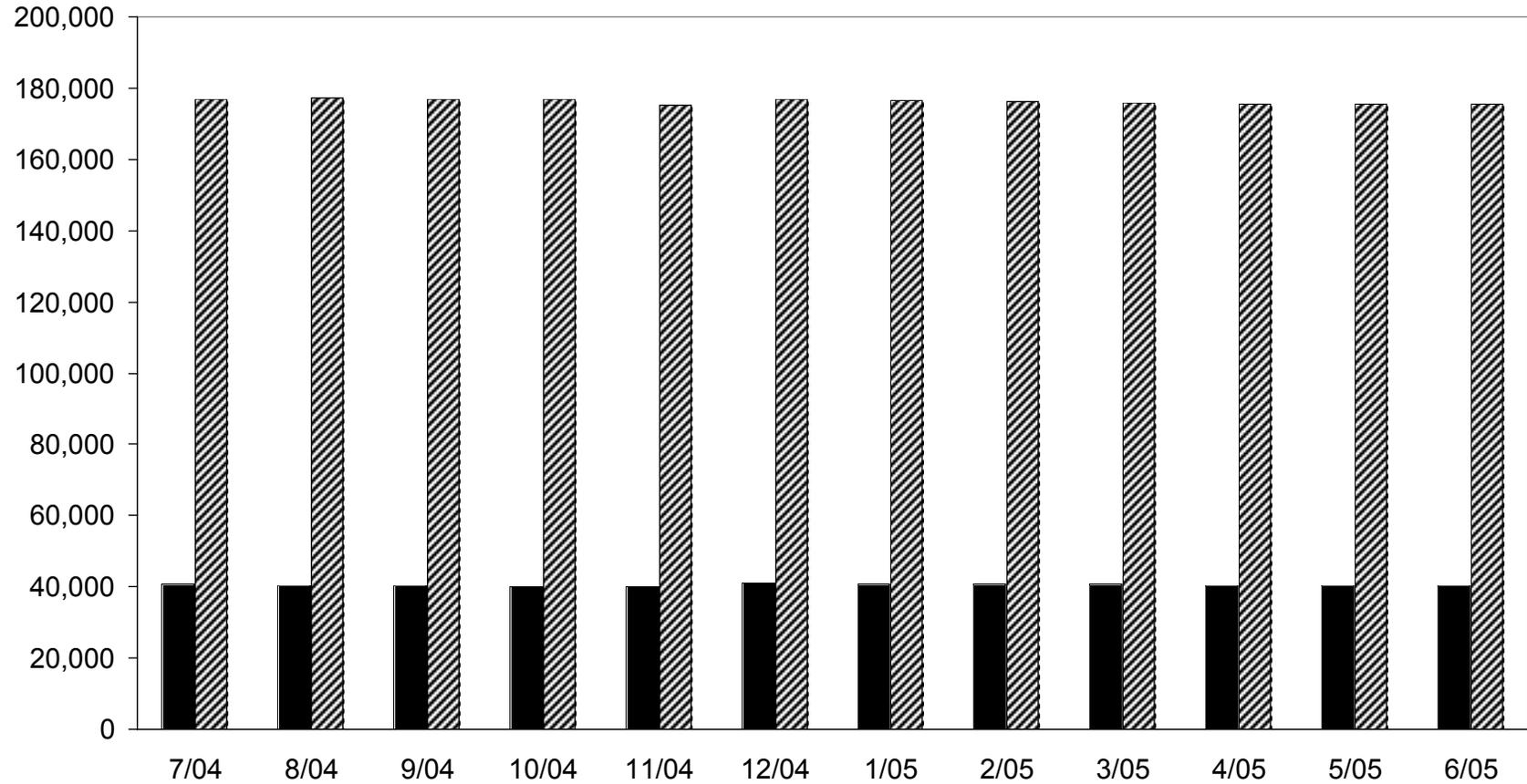
[km]td/Welfare Reform/WRDM Report Apr-Jun 05/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

July 2004 - June 2005

Number of Recipients



■ Children	40,757	40,564	40,565	40,237	40,178	41,151	40,907	40,788	40,663	40,554	40,519	40,323
▨ Adults	176,899	177,126	177,061	176,848	175,102	176,941	176,461	176,322	175,948	175,578	175,683	175,445
Total	217,656	217,690	217,626	217,085	215,280	218,092	217,368	217,110	216,611	216,132	216,202	215,768

- In September, children (under 21) represented 18.6% of the SSI disabled population

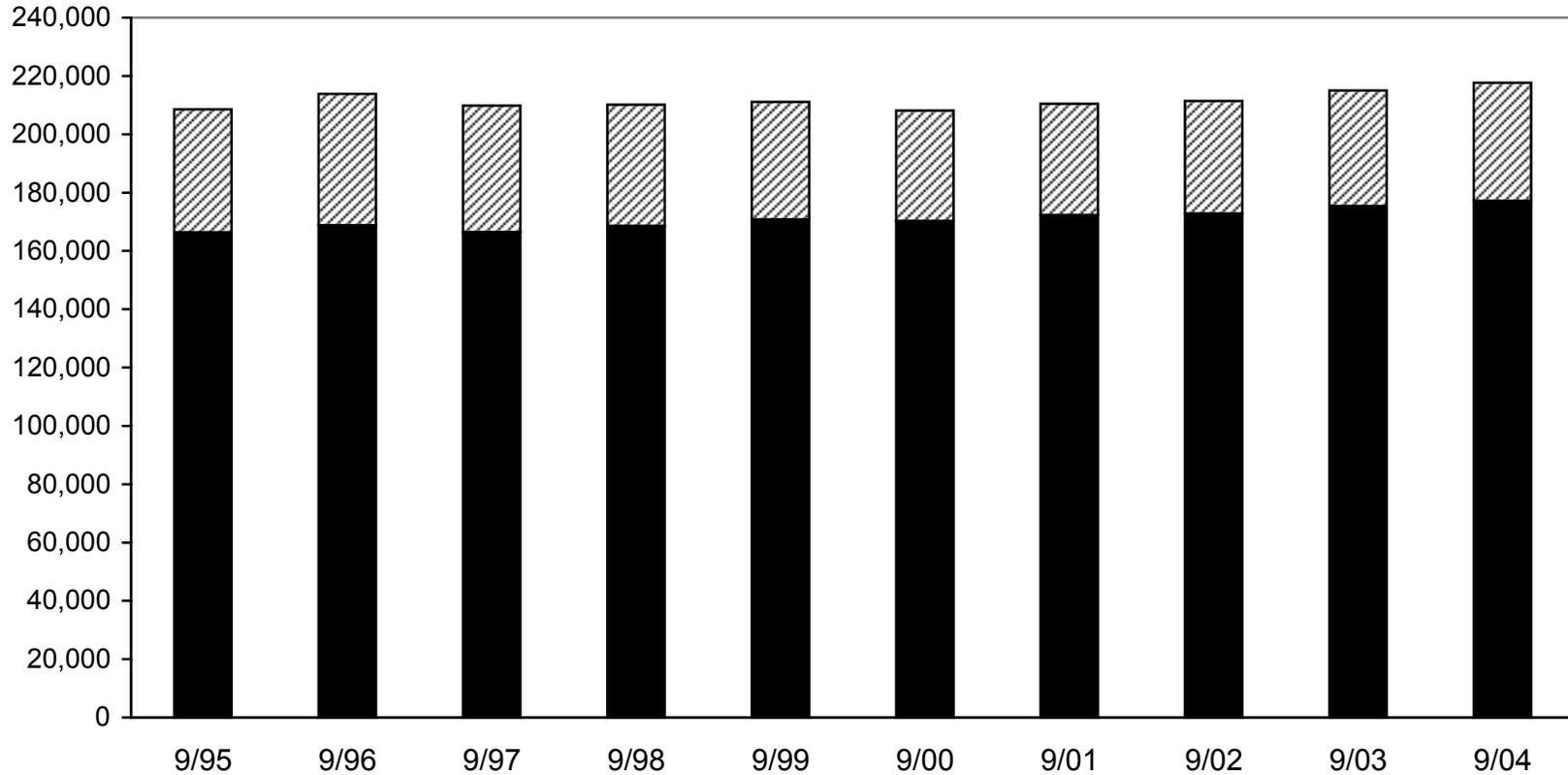
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1995 - September 2004

Number of Recipients



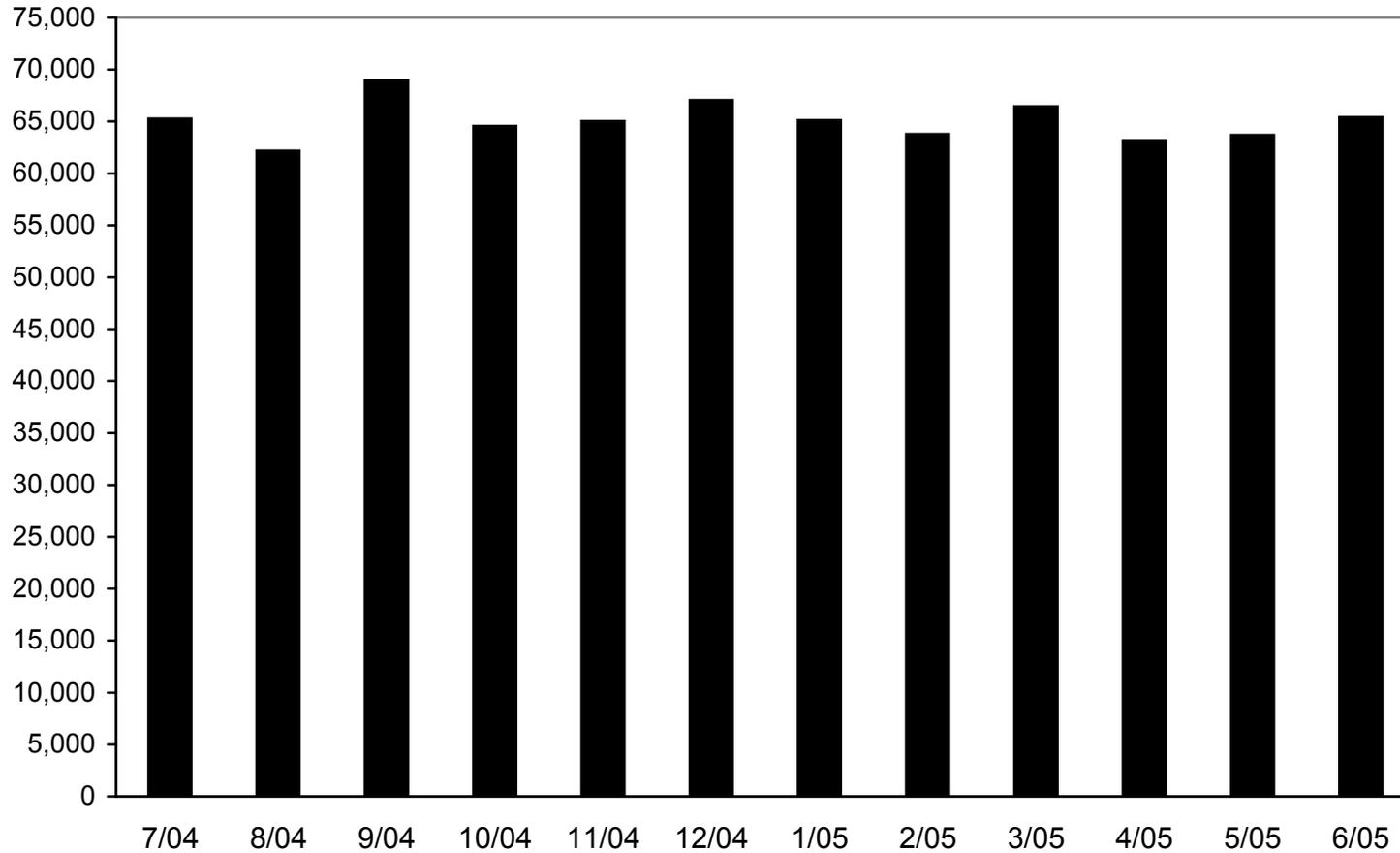
▨ Children	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565
■ Adults	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061
Total	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626

- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2004 - June 2005

Number of Cases



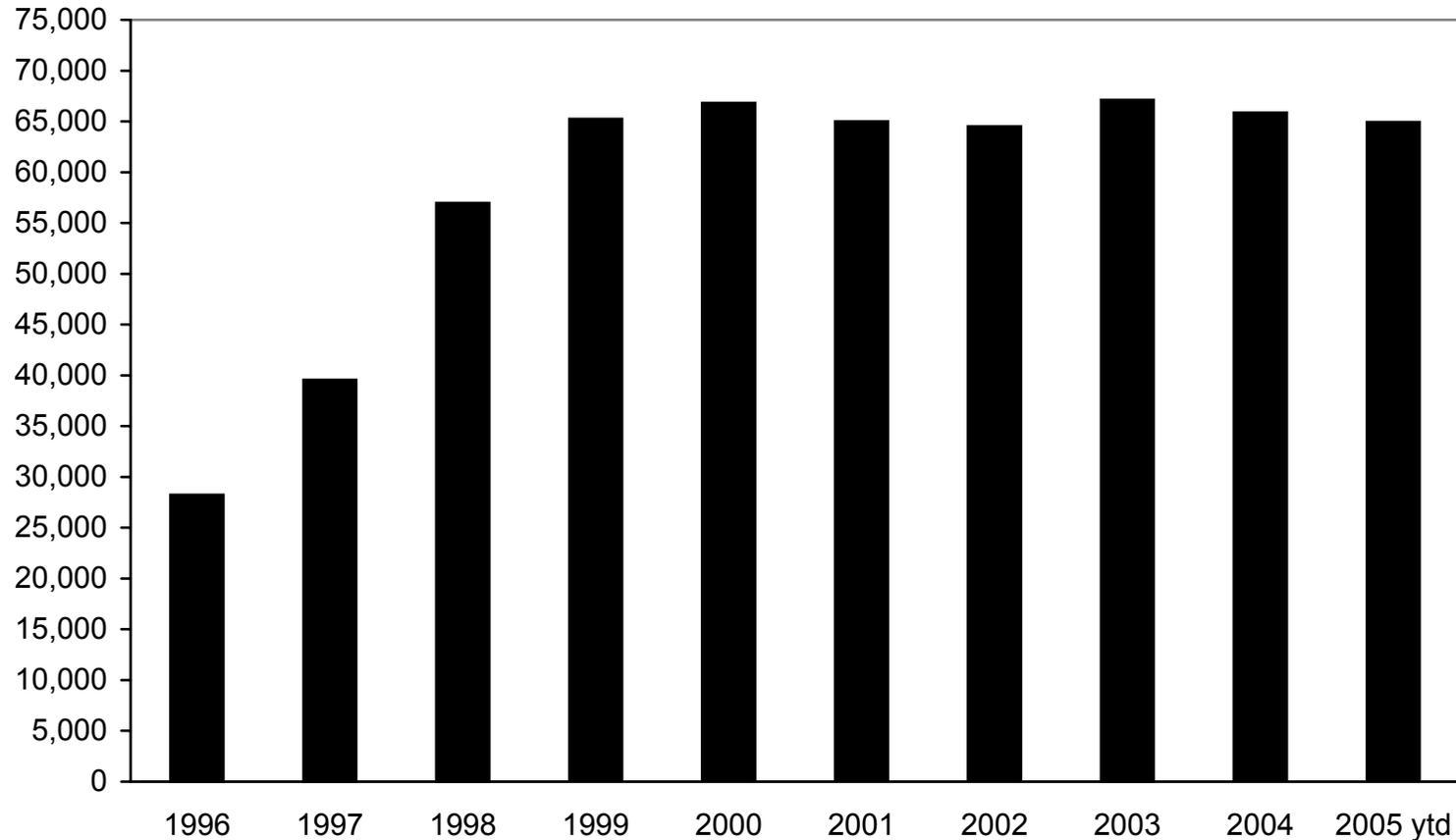
■ Total Caseload	65,277	62,184	68,965	64,569	65,030	67,066	65,133	63,802	66,465	63,209	63,699	65,438
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- The Child Development and Care Program caseload averaged 65,070 cases over the last twelve months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload
FY 1996 - FY 2005 (Year-to-date)

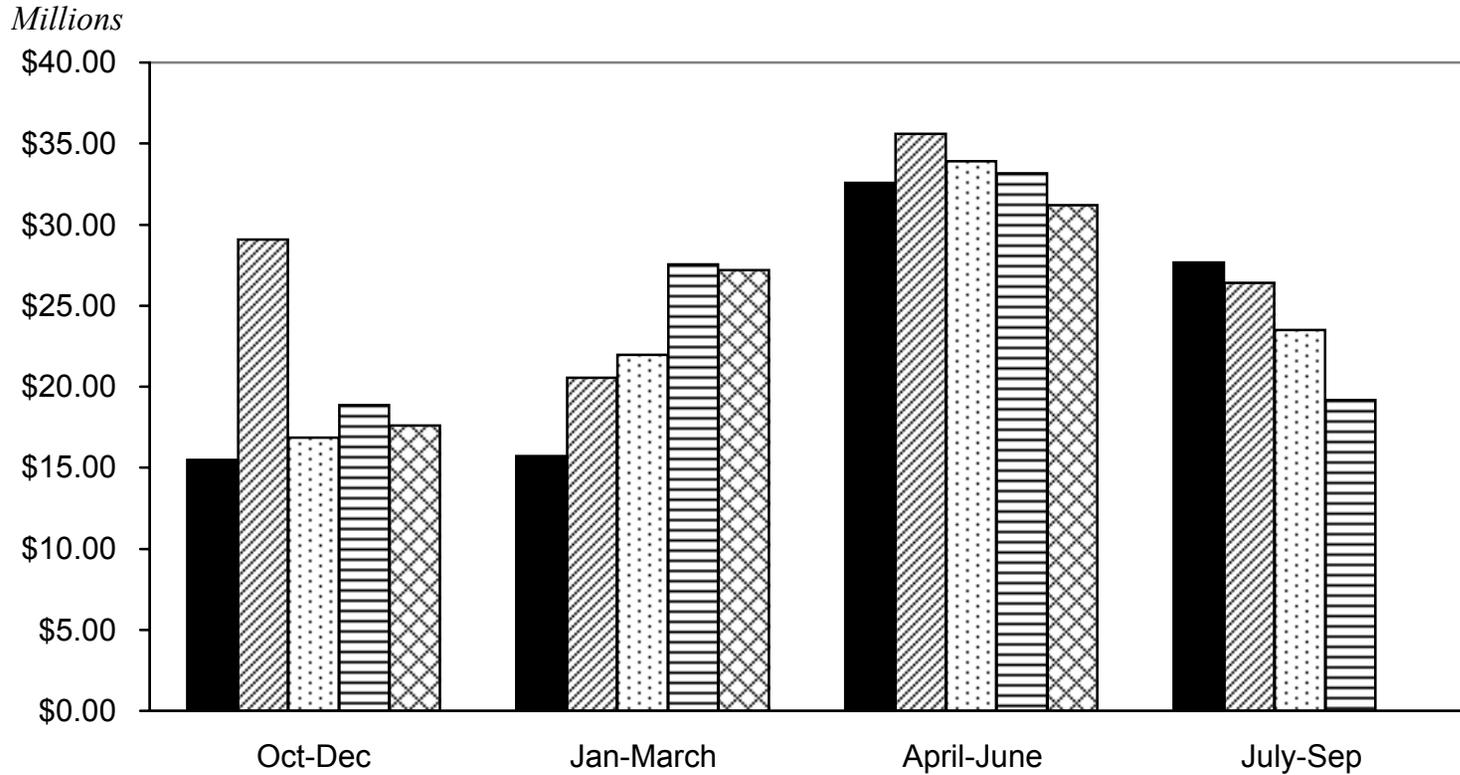
Number of Cases



■ Child Care Total	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,935
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- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125. The 10/2004 - 6/2005 average is lower yet at 64,935. [km]td/Welfare Reform/WRDM Report Apr-Jun 05/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES Quarterly



■ FY 2001	\$15.49	\$15.70	\$32.57	\$27.65
▨ FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
▩ FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
▬ FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
▧ FY 2005	\$17.62	\$27.21	\$31.20	N/A

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 (1st - 3rd Qtrs.)=\$76.03M.

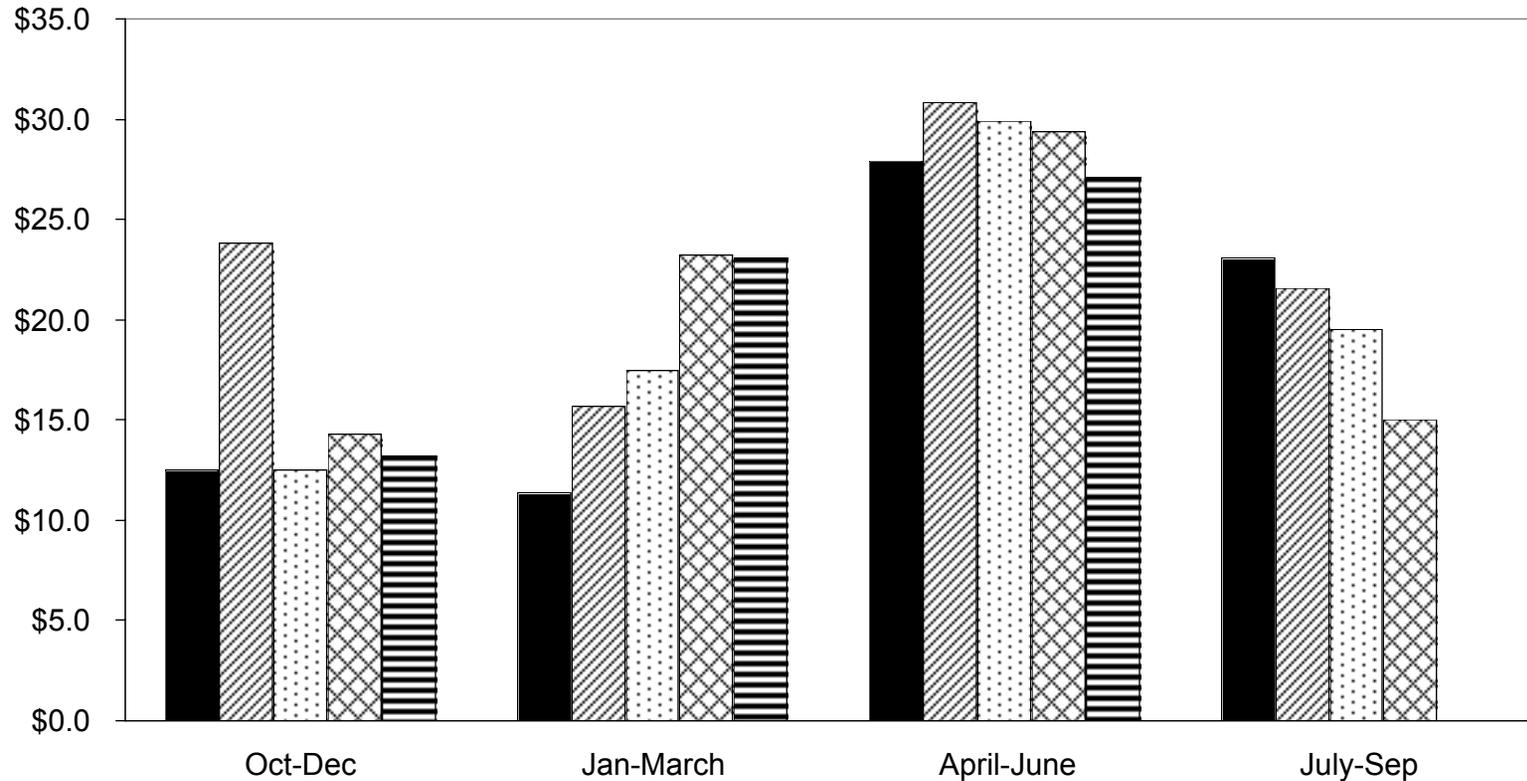
Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly

Millions



■	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
▨	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
▩	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
▧	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
▬	FY 2005	\$13.2	\$23.1	\$27.1	N/A

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 (1st - 3rd Qtrs.)=\$63.4M.

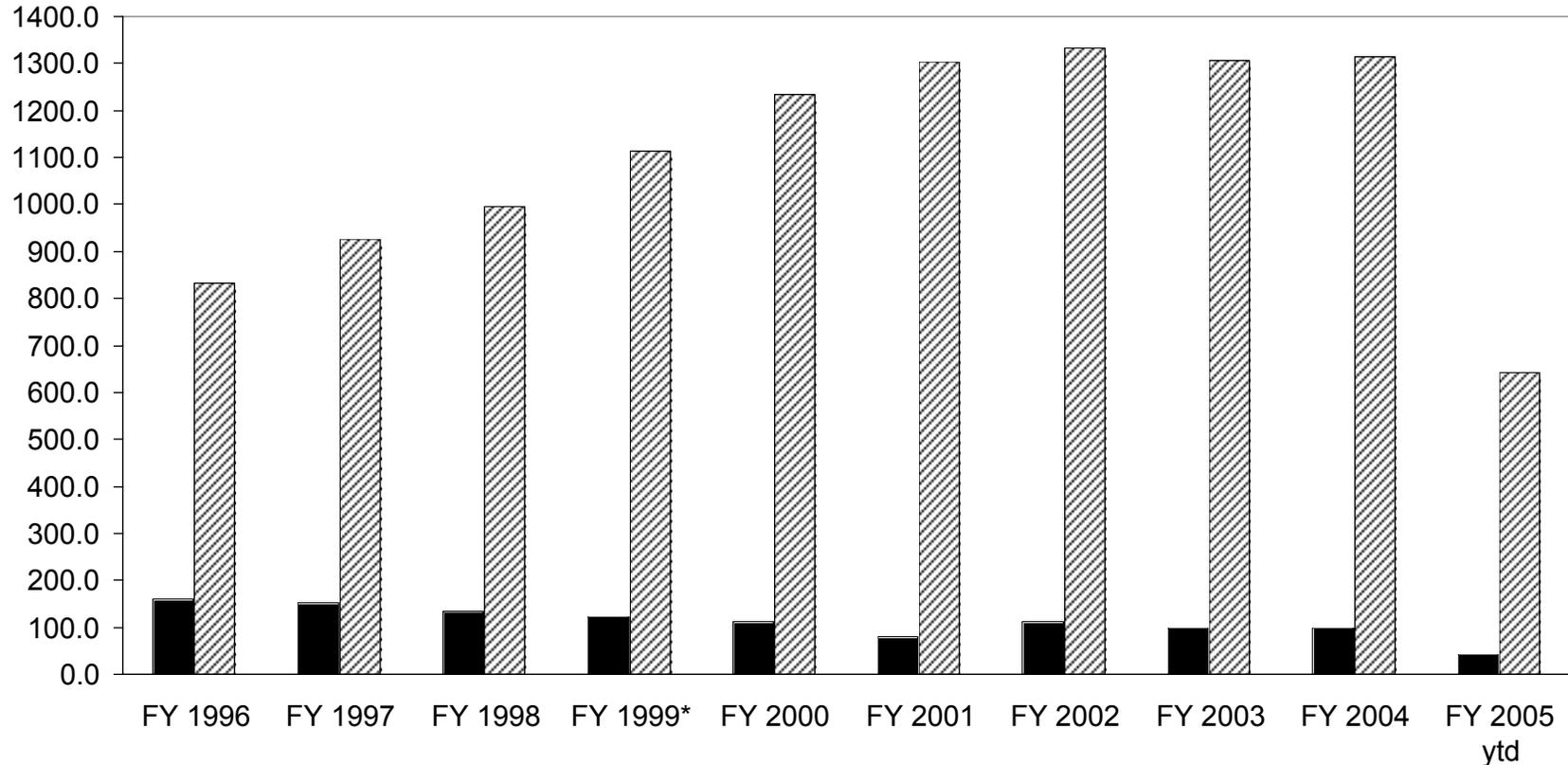
Note: Totals are preliminary prior to year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	FY 1996	FY 1997	FY 1998	FY 1999*	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005 ytd
■ FIP	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$41.7
▨ Non-FIP	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$641.3
Total	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$683.0

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher. Figures for FY 2005 are year-to-date (October 2004 - March 2005). Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/39-CSC

CHILDREN'S SERVICES

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

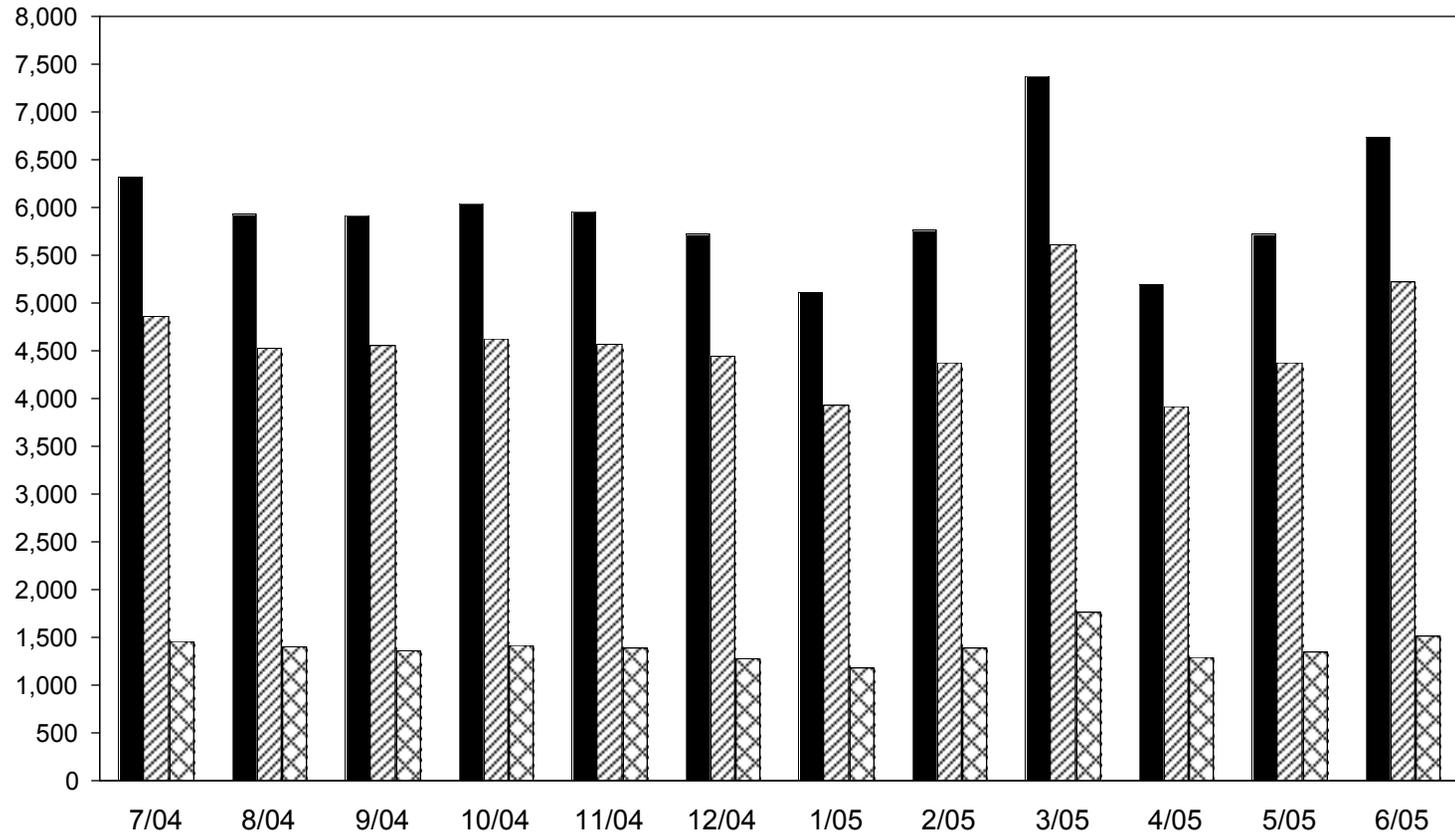
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

July 2004 - June 2005

Complaints



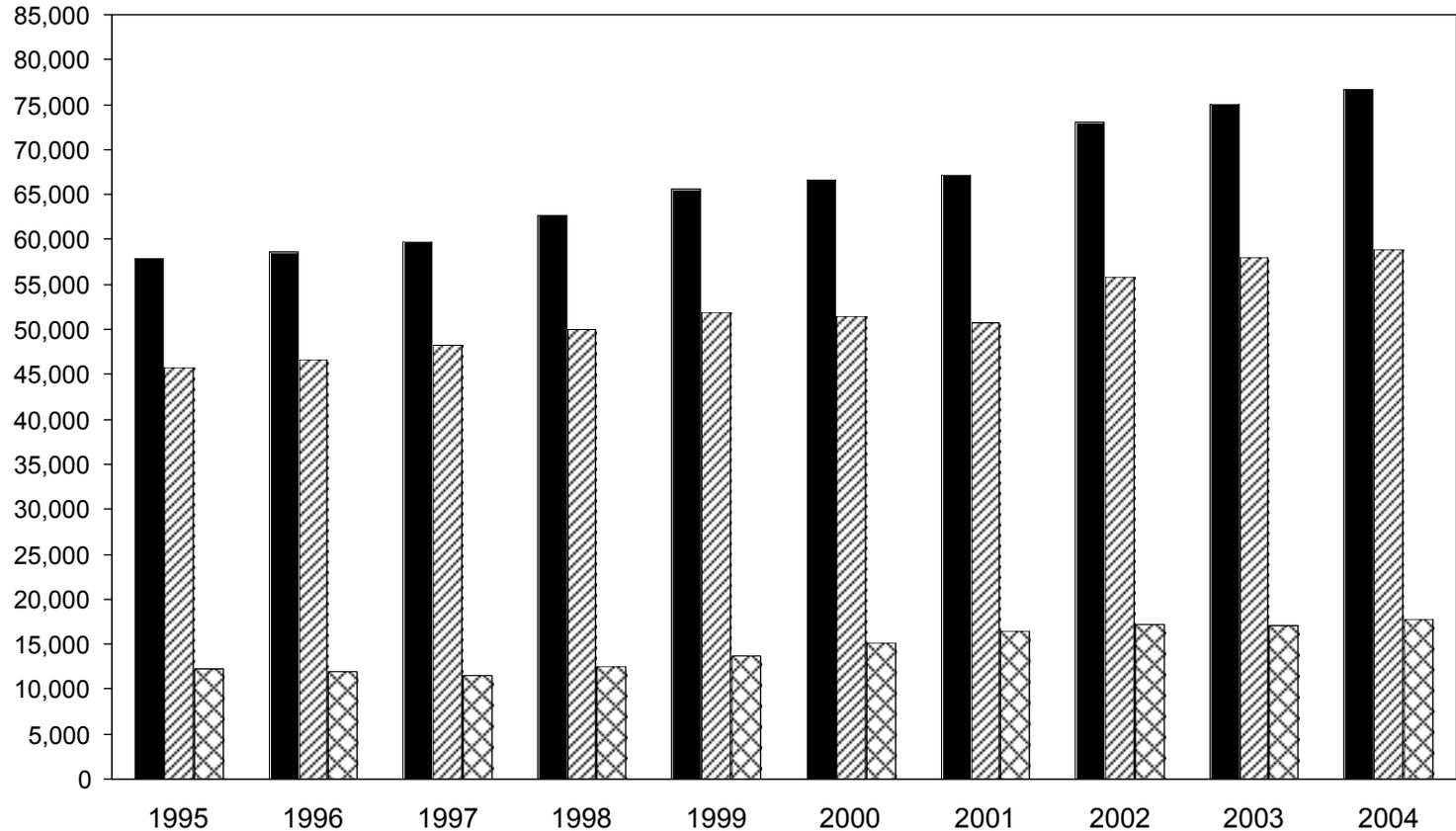
■ Investigated	6,315	5,936	5,917	6,039	5,953	5,726	5,107	5,759	7,375	5,197	5,720	6,737
▨ Non-Substantiated	4,861	4,529	4,554	4,626	4,570	4,447	3,931	4,370	5,610	3,911	4,371	5,221
▩ Substantiated*	1,454	1,407	1,363	1,413	1,383	1,279	1,176	1,389	1,765	1,286	1,349	1,516

- The number of cases investigated increased by 422 (6.7%) from 7/04 to 6/05. During the same period the number of cases substantiated increased by 62 (4.3%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE FY 1995 - FY 2004

Complaints



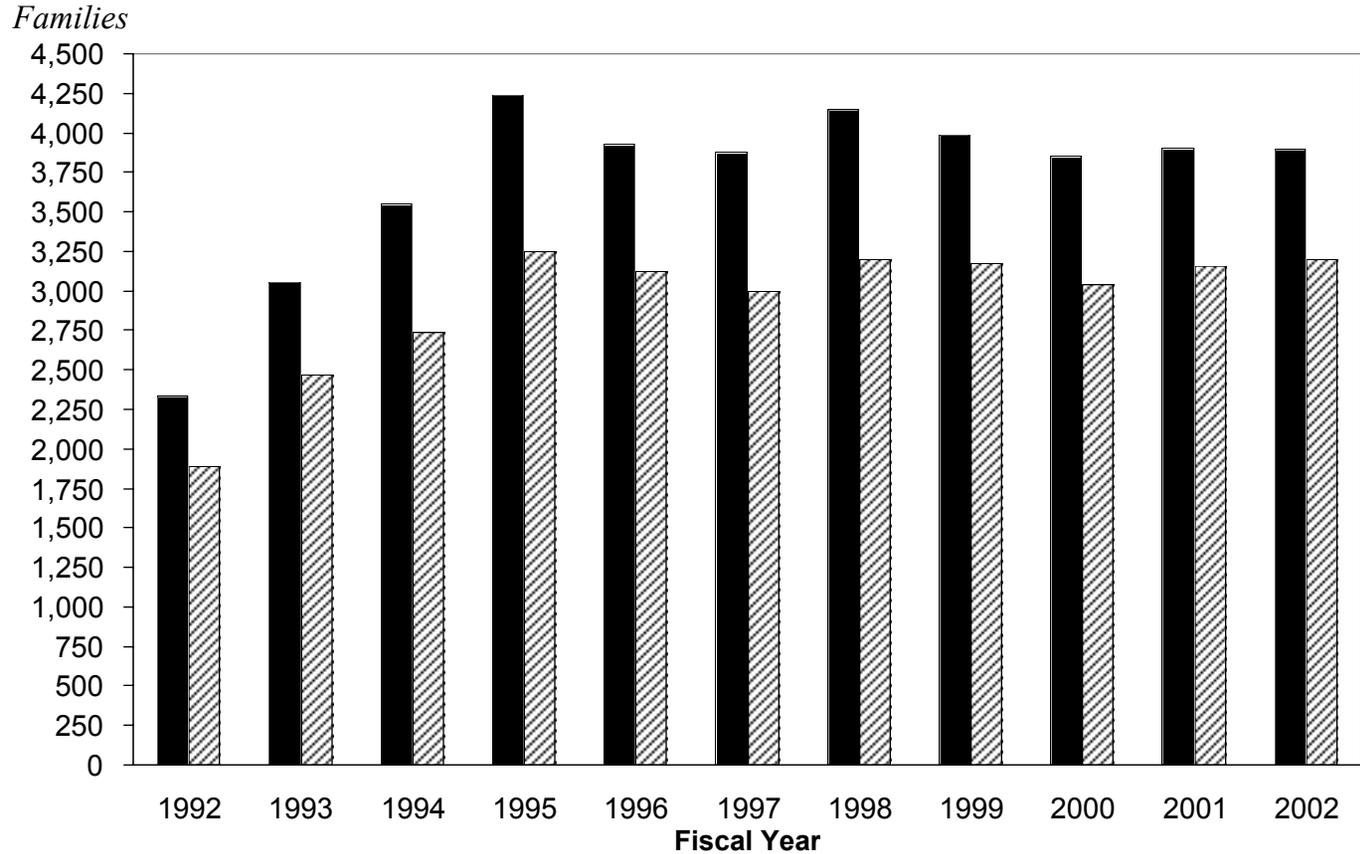
■ Investigated	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694
▨ Non-Substantiated	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847
▩ Substantiated*	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847

- Between 1995 and 2004 the number of complaints investigated increased by 32.4% (18,780). During this same time, substantiations increased by 46.4% (5,653).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

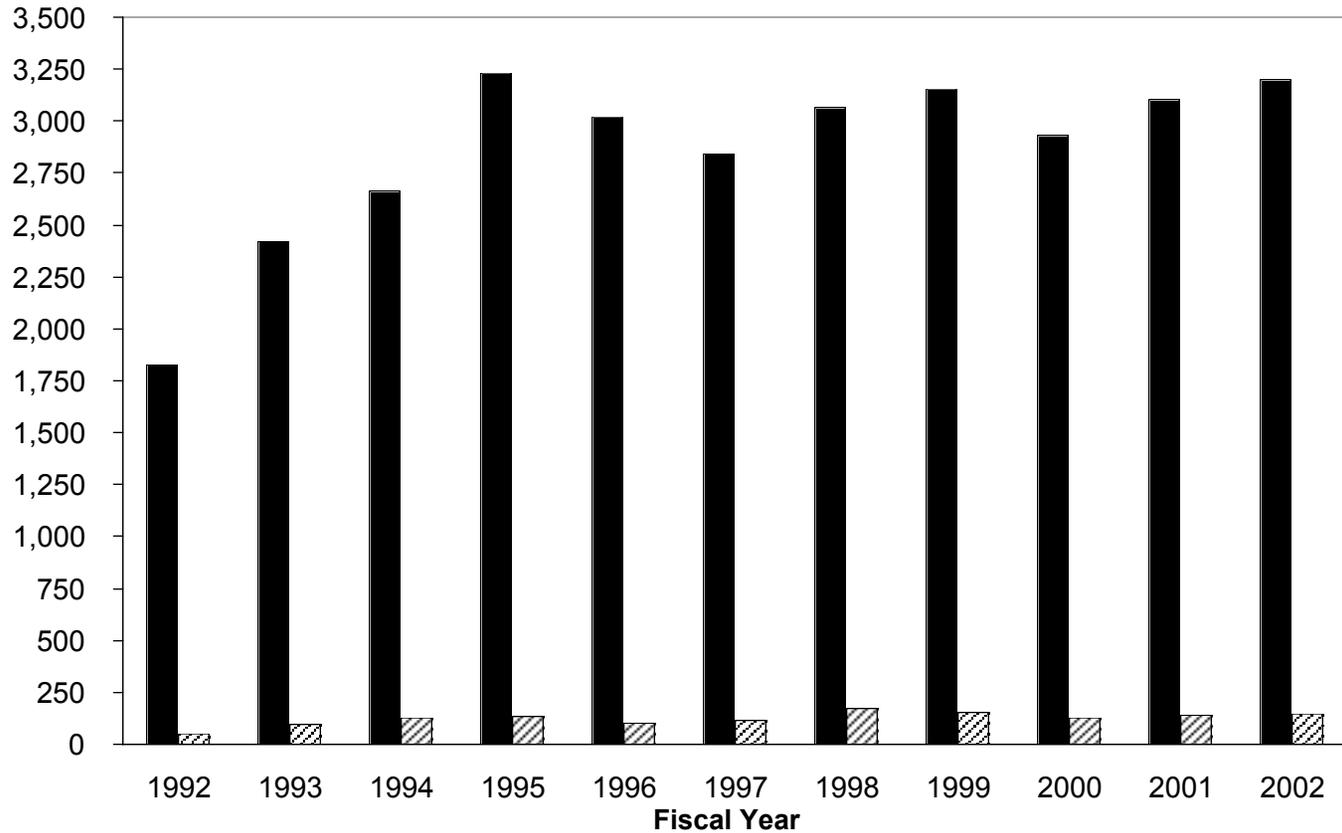
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

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FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



■ Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
▨ Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

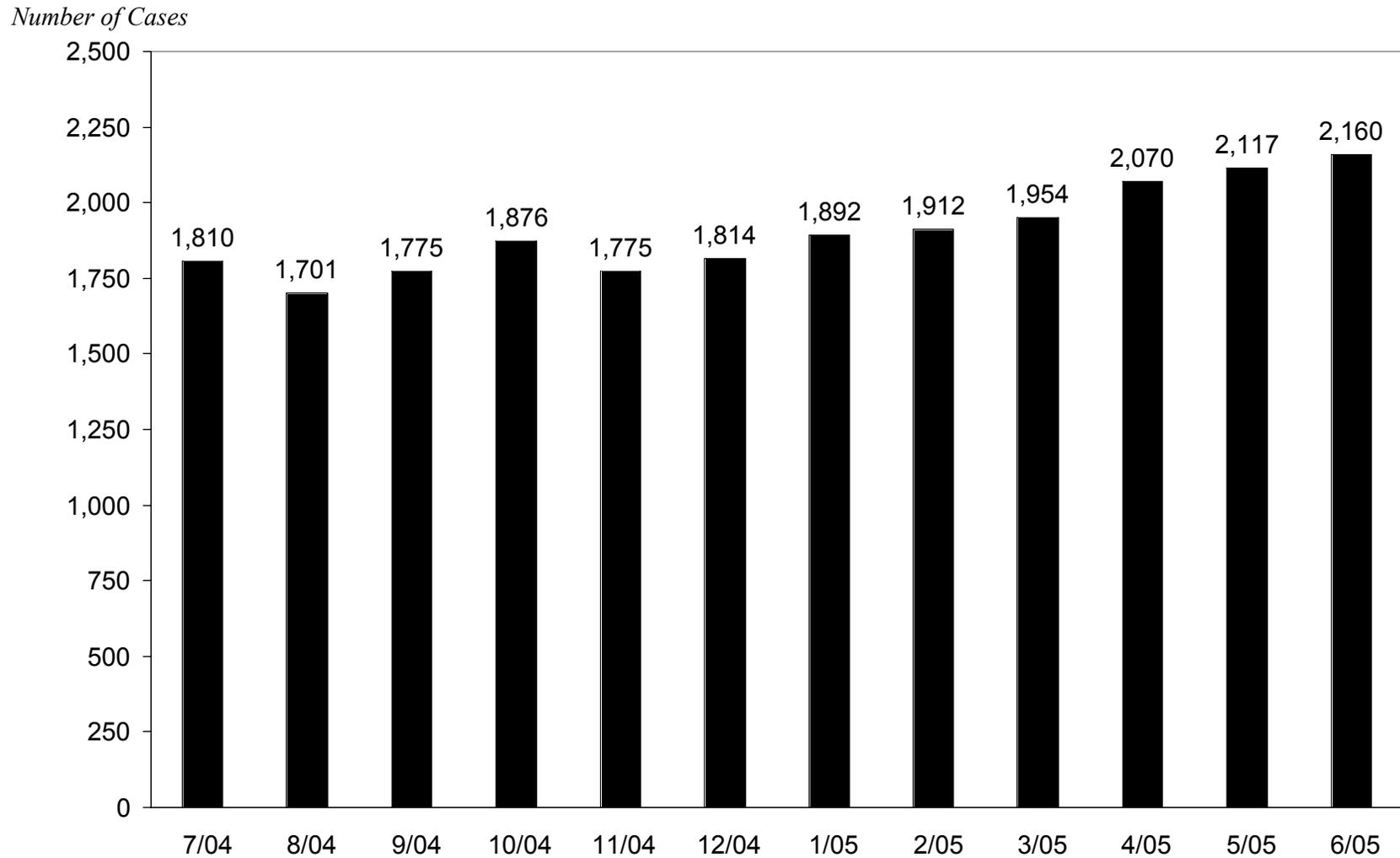
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

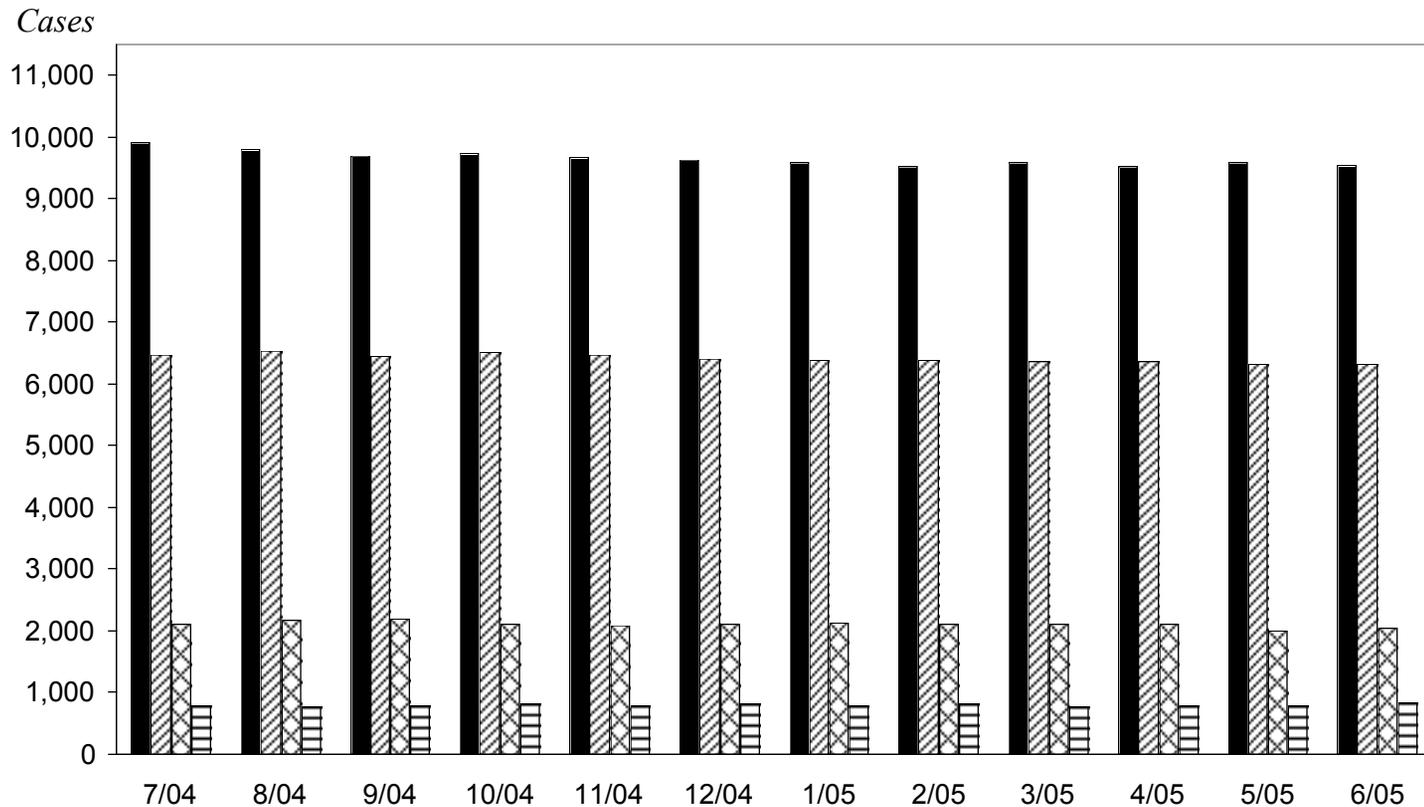
July 2004 - June 2005



- The number of Preventive Services cases increased by 350 (19.3%) between 7/04 and 6/05.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2004 - June 2005



■ Out-of-Home Placements*	9,899	9,798	9,699	9,731	9,683	9,622	9,587	9,531	9,585	9,527	9,582	9,540
▨ Relative Placements	6,473	6,530	6,442	6,506	6,477	6,396	6,389	6,378	6,371	6,367	6,312	6,325
▩ Own Home/Legal Guardian	2,114	2,176	2,202	2,108	2,076	2,105	2,134	2,098	2,097	2,109	1,992	2,045
▬ Other**	789	782	797	807	802	816	805	818	779	788	795	834
Total	19,275	19,286	19,140	19,152	19,038	18,939	18,915	18,825	18,832	18,791	18,681	18,744

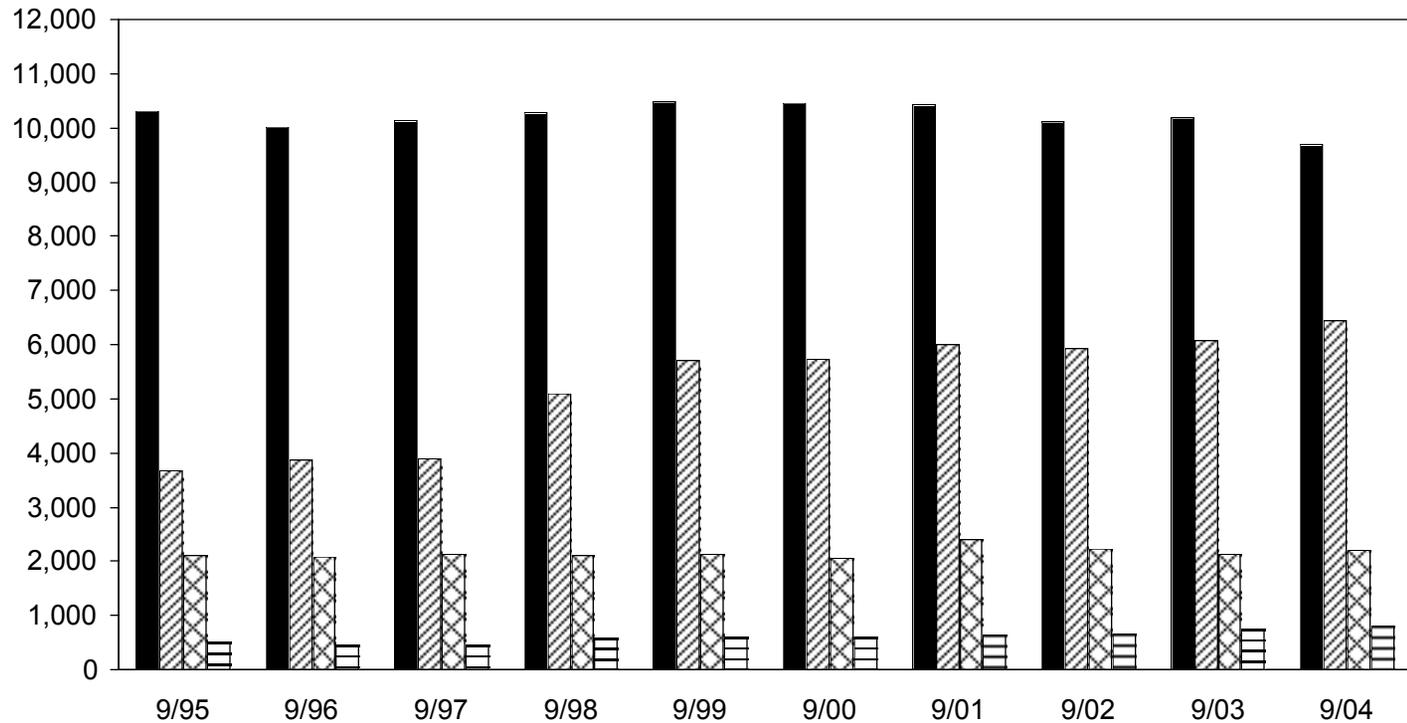
- The abuse/neglect caseload has decreased by 531 (2.7%) between 7/04 to 6/05 (19,275 vs 18,744) during the same period relative placement has decreased by 148 or 2.3% (6,473 vs 6,325).

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1995 - 2004

Cases



■ Out-of-Home Placements*	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699
▨ Relative Placements	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442
▩ Own Home/Legal Guardian	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202
▬ Other**	517	469	477	580	606	614	636	672	749	797
Total	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,140

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 15.2%. During that same time, relative placements increased by 75.1% and out-of-home placements decreased by 6%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

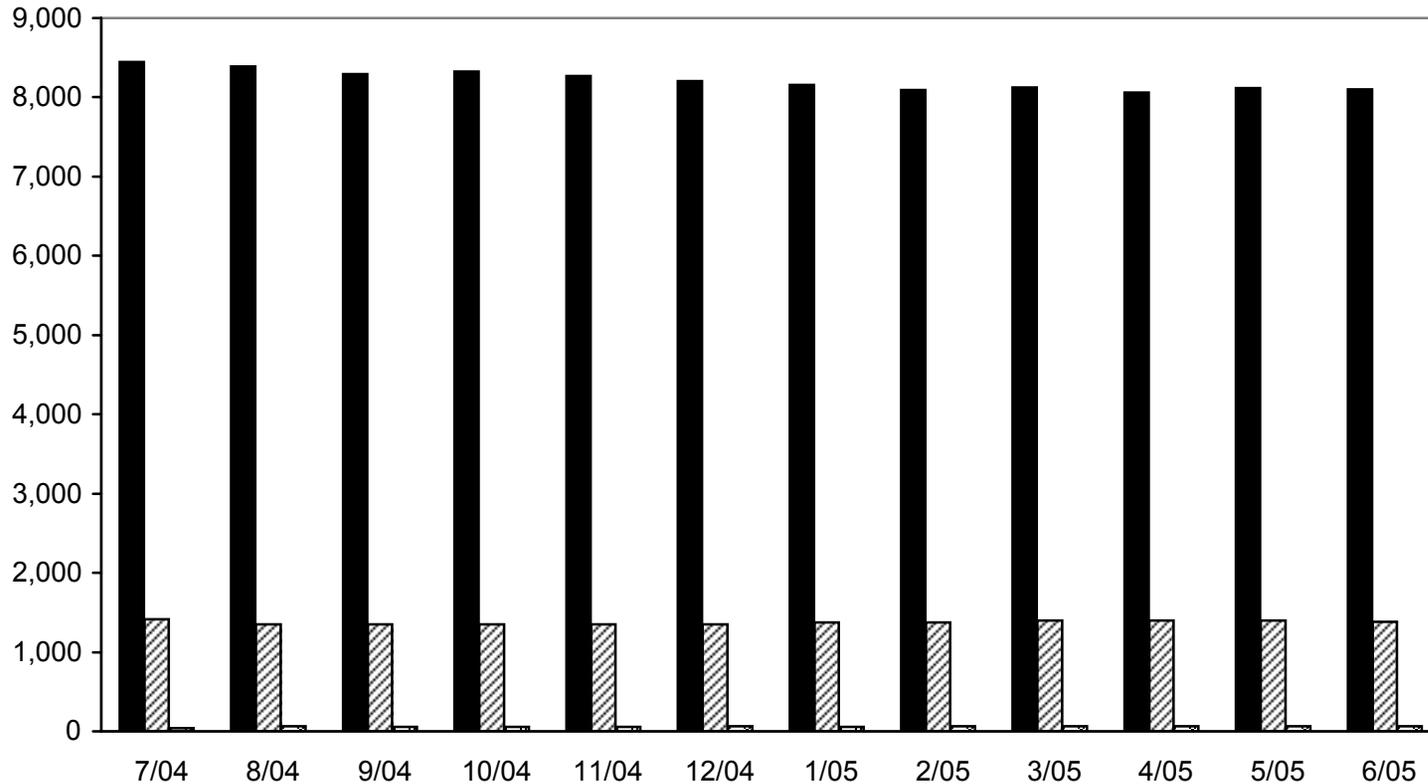
** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: July 2004 - June 2005

Placements



Family Foster Care	8,446	8,389	8,291	8,321	8,272	8,203	8,156	8,094	8,123	8,062	8,117	8,097
Institutions	1,414	1,347	1,352	1,352	1,352	1,352	1,373	1,376	1,399	1,401	1,401	1,381
Other	39	62	56	58	59	67	58	61	63	64	64	62
Total	9,899	9,798	9,699	9,731	9,683	9,622	9,587	9,531	9,585	9,527	9,582	9,540

- The out-of-home population decreased by 359 or 3.6% from 7/04 to 6/05 (9,899vs 9,540).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

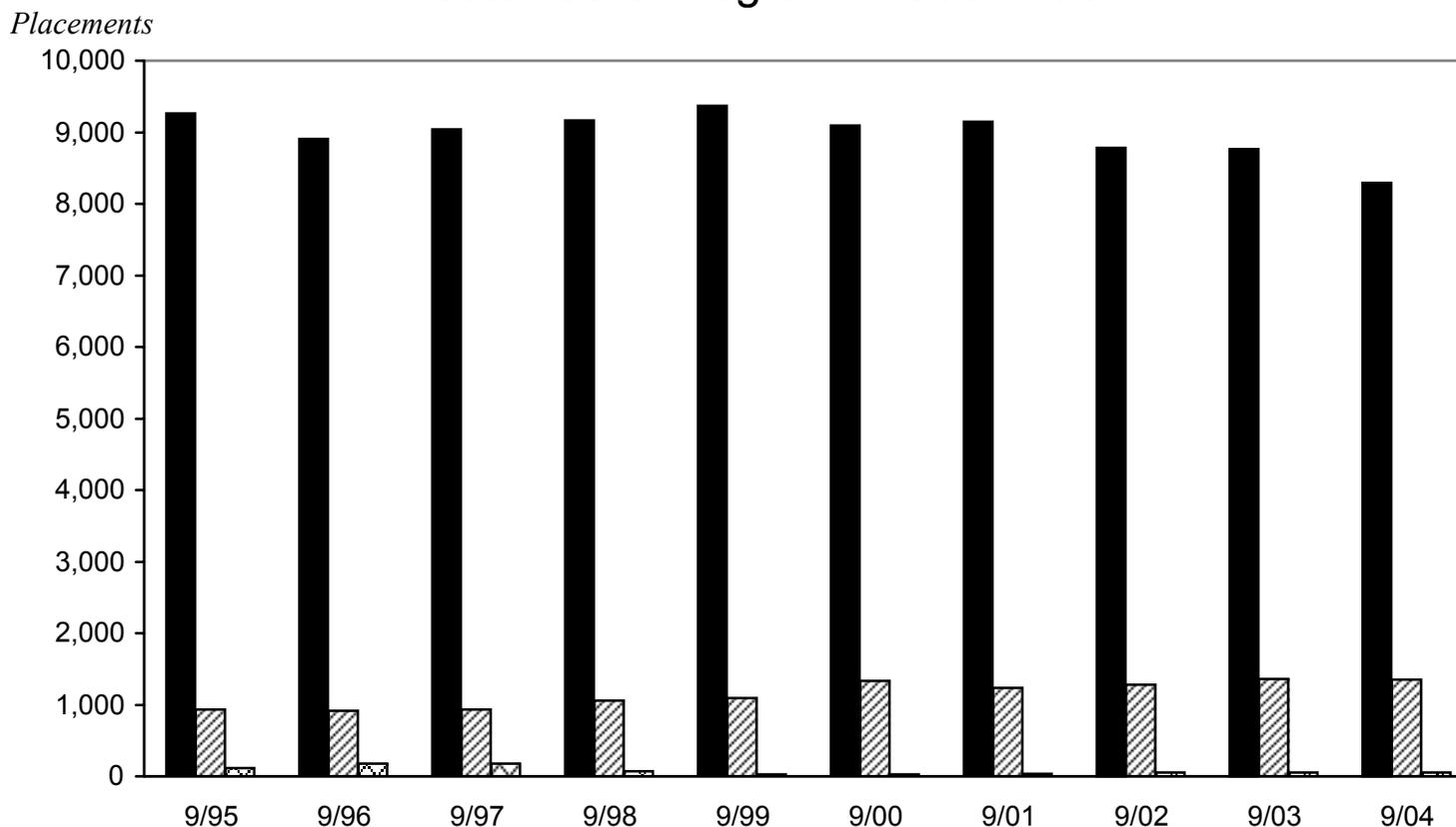
COUNTY	4/05	5/05	6/05
1 Alcona	0	0	0
2 Alger	1	0	0
3 Allegan	63	64	53
4 Alpena	14	15	11
5 Antrim	33	32	31
6 Arenac	14	14	15
7 Baraga	5	4	3
8 Barry	31	30	29
9 Bay	84	89	96
10 Benzie	6	6	4
11 Berrien	242	245	230
12 Branch	33	33	28
13 Calhoun	221	235	235
14 Cass	140	140	141
15 Charlevoix	10	10	9
16 Cheboygan	26	28	28
17 Chippewa	10	13	11
18 Clare	27	26	28
19 Clinton	73	78	77
20 Crawford	17	20	19
21 Delta	24	25	24
22 Dickinson	34	32	34
23 Eaton	39	41	45
24 Emmet	15	16	14
25 Genesee	779	774	754
26 Gladwin	10	10	10
27 Gogebic	9	9	9
28 Grand Traverse	59	69	71
29 Gratiot	36	36	35
30 Hillsdale	24	18	15
31 Houghton	9	9	7
32 Huron	13	17	16
33 Ingham	300	304	297
34 Ionia	46	46	52
35 Iosco	13	12	15
36 Iron	7	6	6
37 Isabella	62	57	58
38 Jackson	161	170	165
39 Kalamazoo	256	257	249
40 Kalkaska	19	19	24
41 Kent	626	621	601
42 Keweenaw	0	0	0

COUNTY	4/05	5/05	6/05
43 Lake	39	39	37
44 Lapeer	15	13	12
45 Leelanau	1	2	2
46 Lenawee	61	61	59
47 Livingston	33	36	32
48 Luce	10	10	10
49 Mackinac	10	11	11
50 Macomb	398	407	419
51 Manistee	23	23	23
52 Marquette	43	42	46
53 Mason	19	19	21
54 Mecosta	25	31	29
55 Menominee	9	10	13
56 Midland	59	60	66
57 Missaukee	14	15	15
58 Monroe	56	57	64
59 Montcalm	29	27	25
60 Montmorency	12	12	8
61 Muskegon	231	238	232
62 Newaygo	58	54	51
63 Oakland	603	625	629
64 Oceana	17	18	22
65 Ogemaw	22	25	22
66 Ontonogon	2	1	0
67 Osceola	8	7	7
68 Oscoda	3	3	2
69 Otsego	16	19	17
70 Ottawa	100	106	111
71 Presque Isle	5	4	6
72 Roscommon	16	16	16
73 Saginaw	265	261	257
74 St. Clair	170	174	165
75 St. Joseph	76	80	83
76 Sanilac	41	43	45
77 Schoolcraft	4	2	2
78 Shiawassee	41	41	41
79 Tuscola	40	45	44
80 Van Buren	66	65	63
81 Washtenaw	106	110	112
82 Wayne	3,172	3,118	3,150
83 Wexford	18	22	22
STATE TOTAL	9,527	9,582	9,540

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1995 - 2004



■ Family Foster Care	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291
▨ Institutions	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352
▩ Other	115	182	179	70	28	26	40	51	57	56
Total	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699

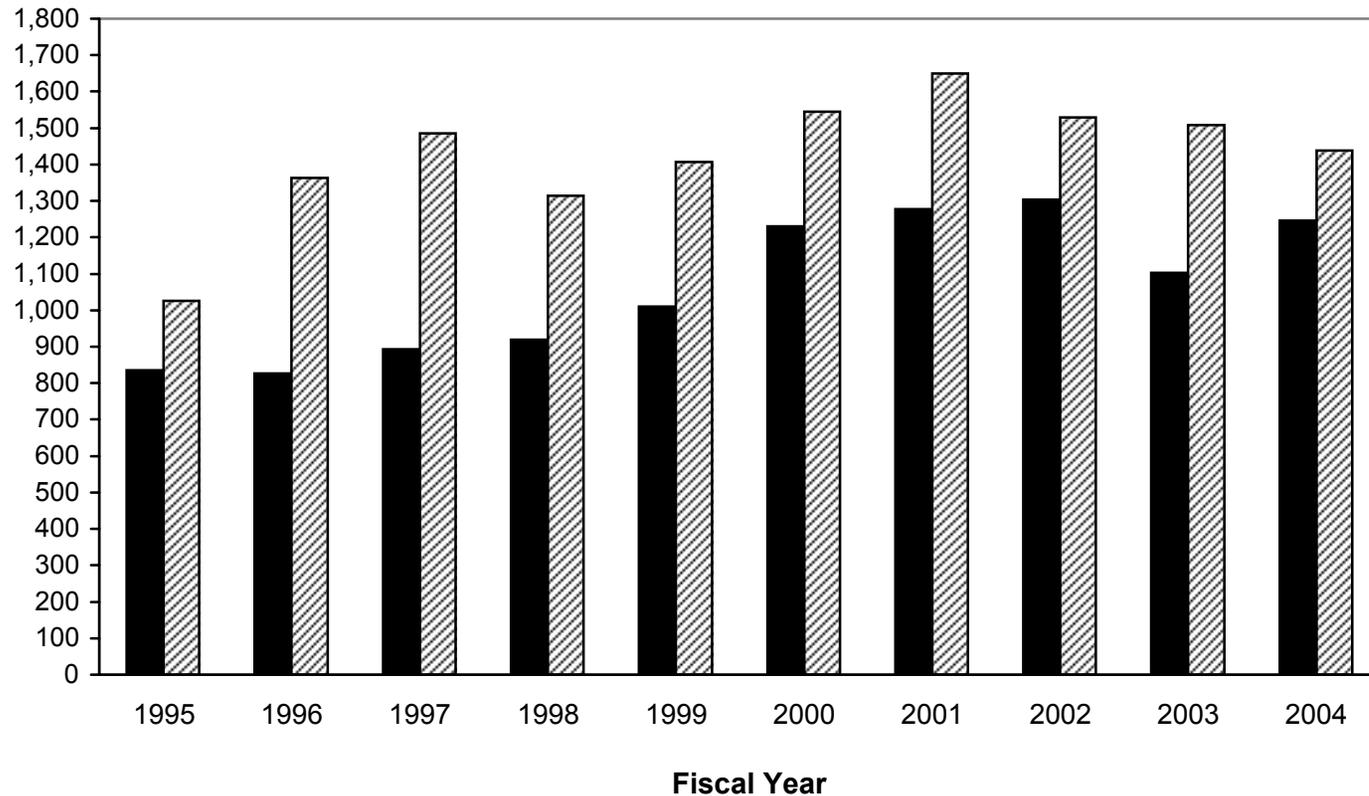
- The out-of-home population decreased by 617 or 6% between 9/95 and 9/04 (10,316 vs. 9,699).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1995 - 2004

Placements



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ FIA	835	826	893	919	1,010	1,230	1,278	1,303	1,102	1,246
▨ Private Agency	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,438
Total	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,684

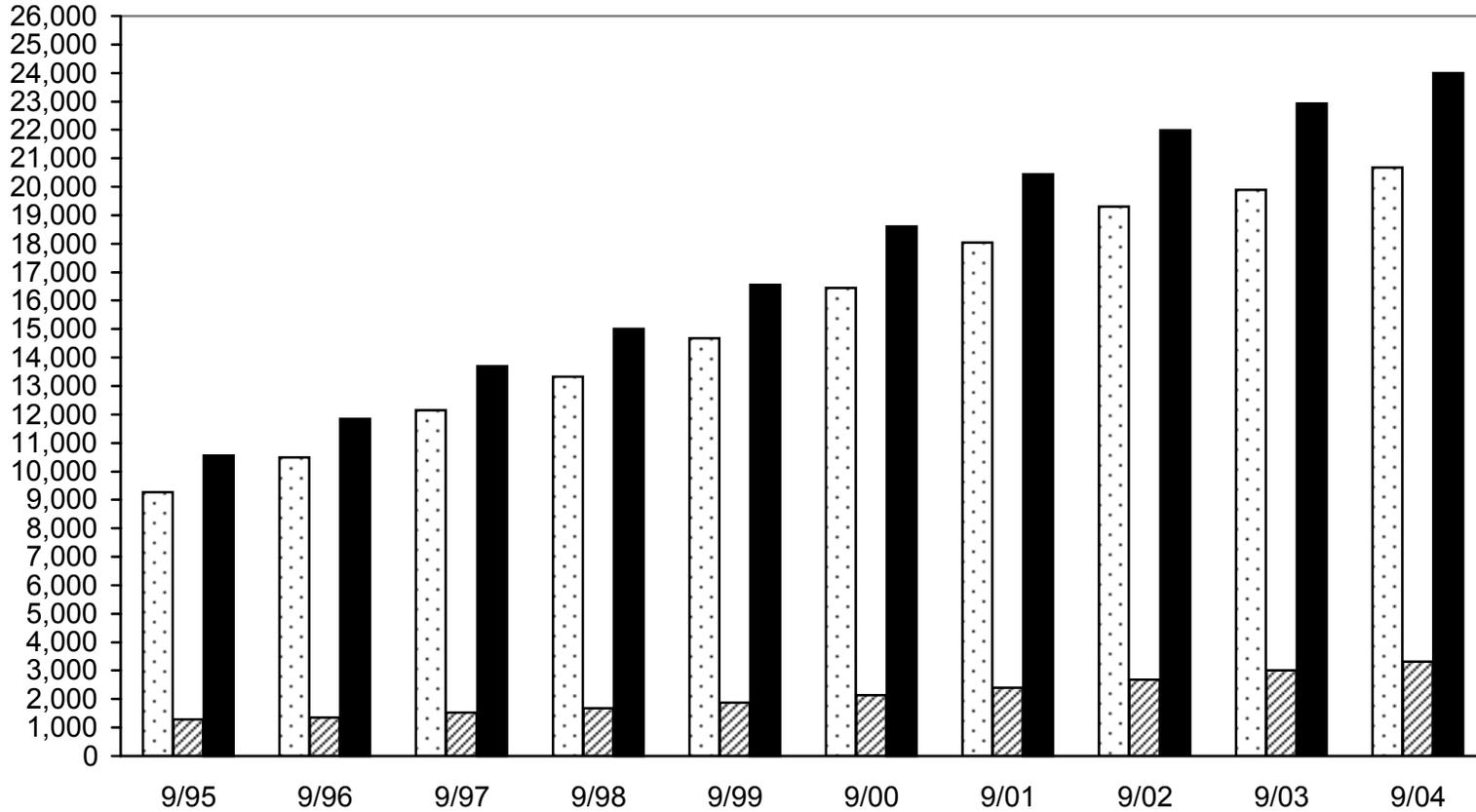
- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 73 (2.8%) from FY 2003 to FY 2004 (2,611 vs. 2,684).

* *The court has issued a final order confirming the adoption and has dismissed court wardship.*

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1995 - 2004

Number of Cases



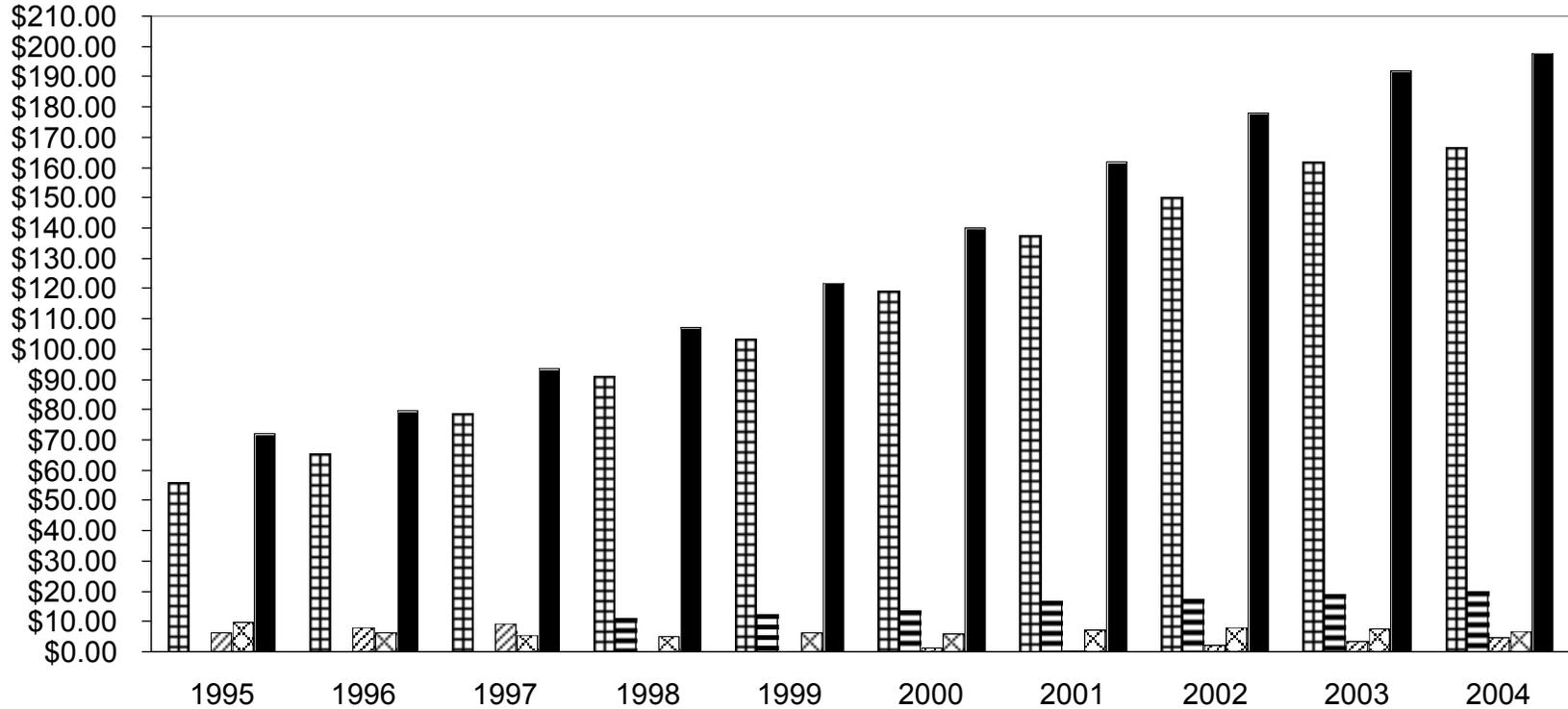
	9/95	9/96	9/97	9/98	9/99	9/00	9/01	9/02	9/03	9/04
Federal	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671
State	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313
Total	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984

- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1995 - 2004

In Millions



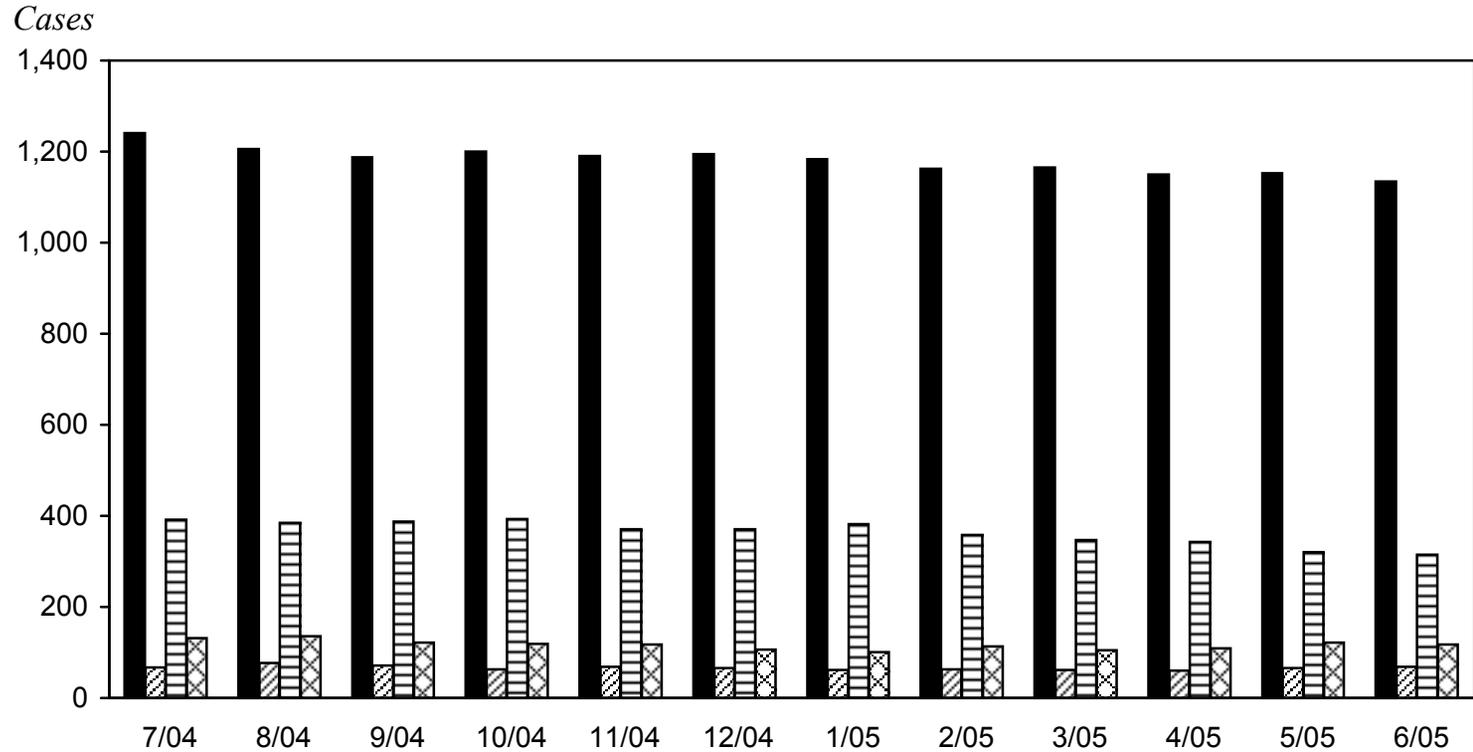
	Title IVE	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48
	TANF	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95	19.89
	State Funds	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59
	Medical	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80
	Total	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02	\$197.76

- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

July 2004 - June 2005



■ Out-of-Home Placements*	1,241	1,206	1,188	1,200	1,190	1,195	1,183	1,162	1,165	1,149	1,153	1,134
▨ Relative Placements	67	77	71	63	68	66	61	63	62	60	66	69
▤ Own Home/Legal Guardian	391	385	388	393	370	371	382	358	347	342	320	314
▥ Other**	131	136	122	119	118	106	101	113	105	109	121	118
Total	1,830	1,804	1,769	1,775	1,746	1,738	1,727	1,696	1,679	1,660	1,660	1,635

- The total Juvenile Justice caseload decreased by 10.7% (195 cases) from 7/04 to 6/05 (1,830 vs. 1,635).

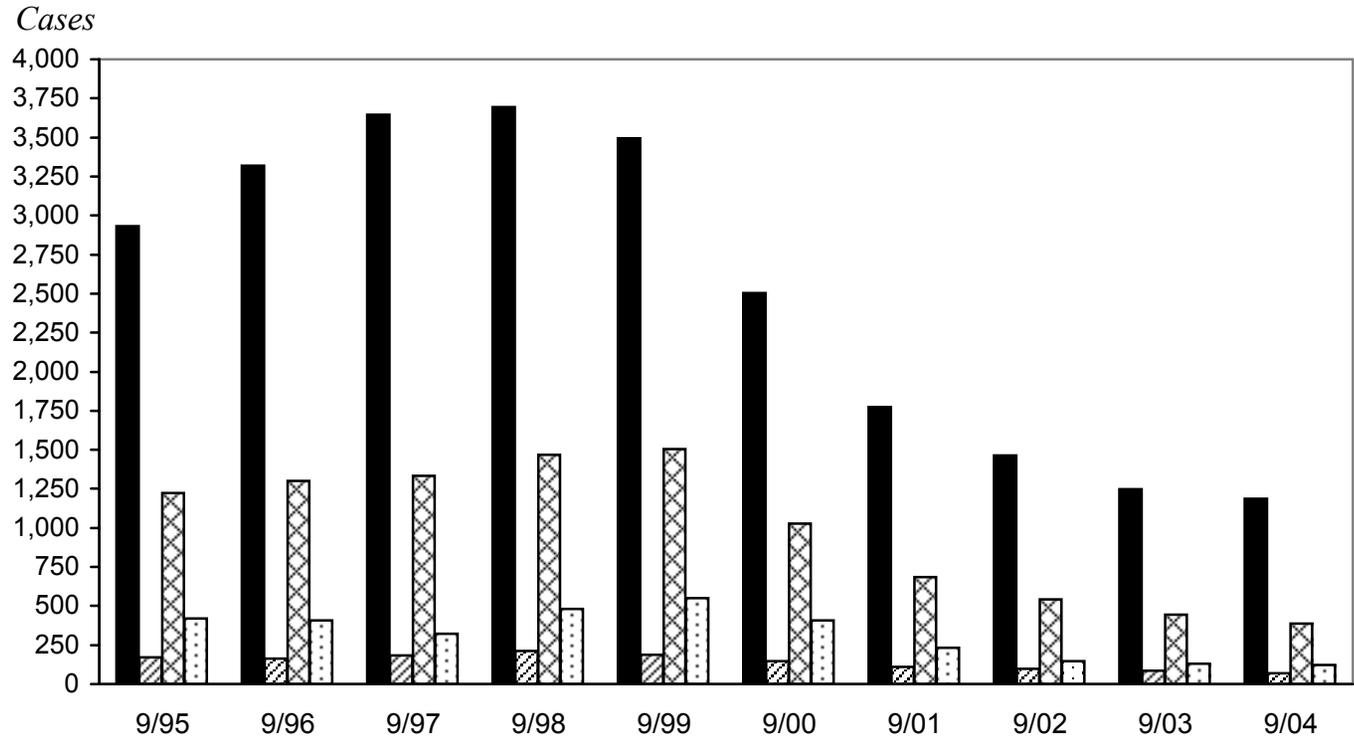
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1995 - 2004



■ Out-of-Home Placements**	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188
▨ Relative Placements	170	162	182	214	188	148	111	99	85	71
▩ Own Home/Legal Guardian	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445	388
⊞ Other***	420	409	321	483	550	406	233	146	129	122
Total	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769

- The total Juvenile Justice caseload decreased by 2,973 (62.7%) between 9/95 and 9/04 (4,742 vs. 1,769). Out-of-home placements decreased by 1,742 (59.5%) and own home/legal guardian placements decreased by 834 (68.3%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

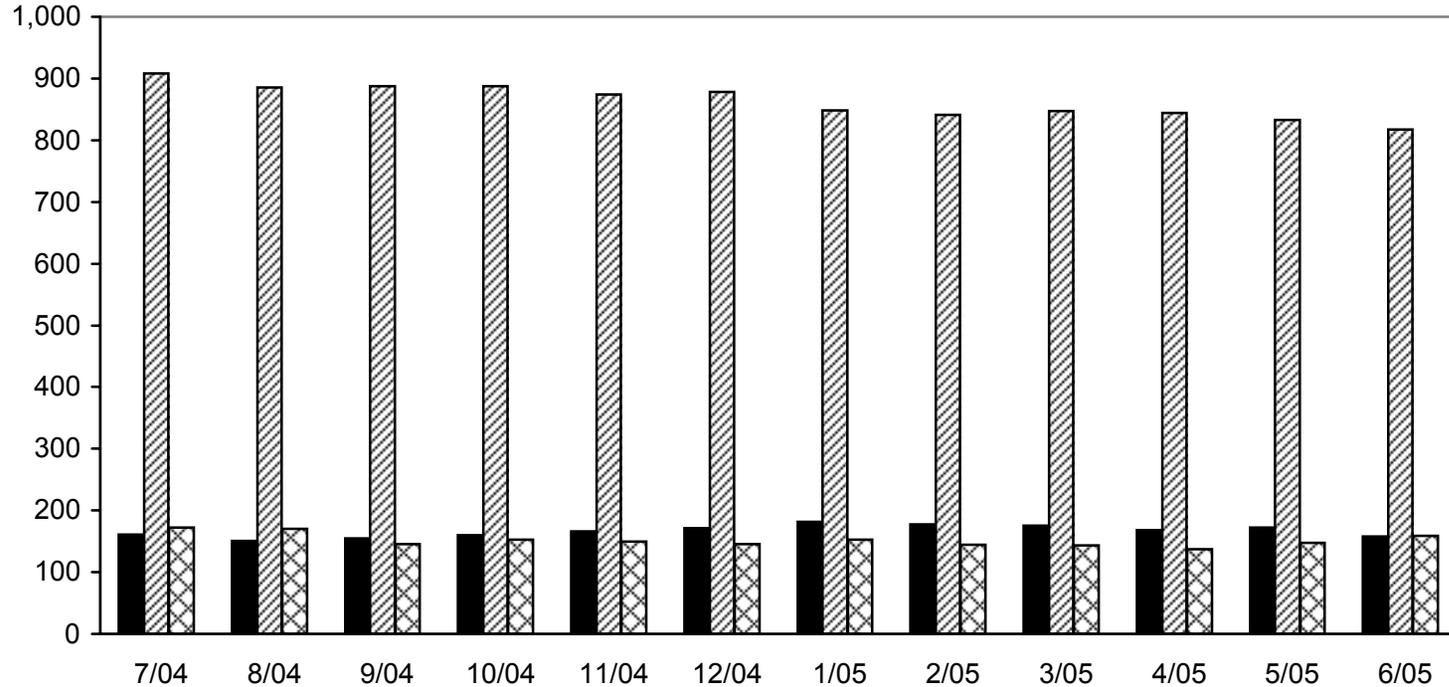
*** Includes Independent Living, boarding school, runaway services and AWOL.

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JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

July 2004 - June 2005

Placements



■ Family Foster Care	161	151	155	160	166	171	182	177	175	168	172	158
▨ Institutions	908	885	887	887	874	878	848	841	847	844	833	817
▩ Other	172	170	146	153	150	146	153	144	143	137	148	159
Total	1,241	1,206	1,188	1,200	1,190	1,195	1,183	1,162	1,165	1,149	1,153	1,134

- The number of out-of-home placements decreased by 107 or 8.6% from 7/04 to 6/05 (1,241 vs. 1,134).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	4/05	5/05	6/05
1 Alcona	3	4	2
2 Alger	0	0	0
3 Allegan	31	31	31
4 Alpena	5	5	3
5 Antrim	9	9	7
6 Arenac	9	9	8
7 Baraga	6	6	6
8 Barry	1	1	1
9 Bay	4	6	6
10 Benzie	0	0	0
11 Berrien	31	30	29
12 Branch	0	0	0
13 Calhoun	16	15	15
14 Cass	12	12	13
15 Charlevoix	5	7	6
16 Cheboygan	12	13	13
17 Chippewa	23	19	18
18 Clare	3	3	3
19 Clinton	0	0	0
20 Crawford	3	3	3
21 Delta	3	4	4
22 Dickinson	8	9	7
23 Eaton	10	11	10
24 Emmet	5	4	3
25 Genesee	52	49	48
26 Gladwin	2	1	3
27 Gogebic	26	27	29
28 Grand Traverse	20	19	19
29 Gratiot	7	7	7
30 Hillsdale	3	3	4
31 Houghton	4	4	4
32 Huron	21	22	22
33 Ingham	31	34	33
34 Ionia	2	2	3
35 Iosco	15	16	13
36 Iron	4	5	6
37 Isabella	3	3	3
38 Jackson	25	26	25
39 Kalamazoo	18	18	18
40 Kalkaska	4	5	3
41 Kent	57	53	53
42 Keweenaw	0	1	1

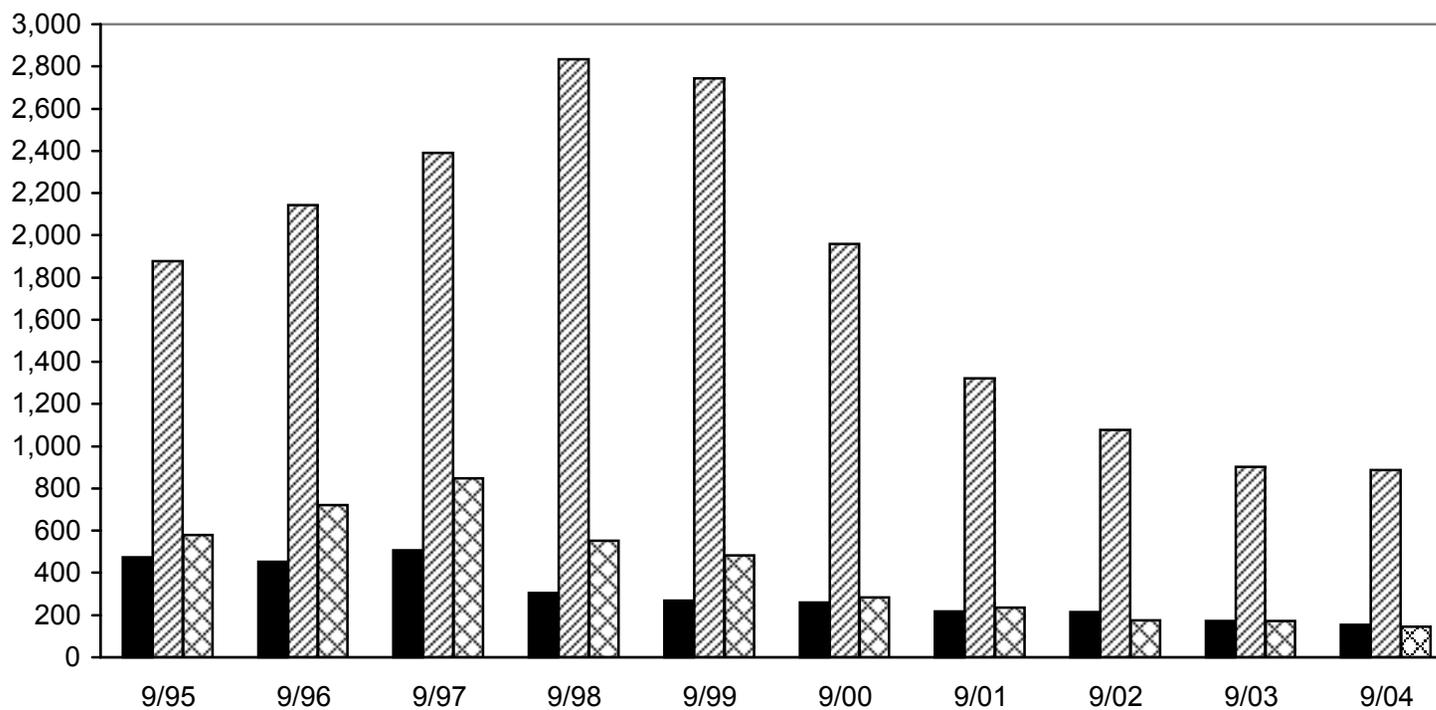
COUNTY	4/05	5/05	6/05
43 Lake	0	0	0
44 Lapeer	1	1	1
45 Leelanau	1	2	1
46 Lenawee	2	2	3
47 Livingston	18	19	21
48 Luce	2	2	2
49 Mackinac	2	1	1
50 Macomb	110	108	103
51 Manistee	3	2	2
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	8	9	6
55 Menominee	6	5	5
56 Midland	9	10	11
57 Missaukee	8	7	7
58 Monroe	12	13	14
59 Montcalm	3	3	3
60 Montmorency	1	1	1
61 Muskegon	4	4	4
62 Newaygo	11	12	17
63 Oakland	154	149	147
64 Oceana	1	1	1
65 Ogemaw	19	20	20
66 Ontonogon	3	3	4
67 Osceola	4	3	2
68 Oscoda	0	0	0
69 Otsego	3	2	2
70 Ottawa	17	17	13
71 Presque Isle	2	4	4
72 Roscommon	0	0	0
73 Saginaw	18	20	21
74 St. Clair	57	56	60
75 St. Joseph	7	8	10
76 Sanilac	5	5	5
77 Schoolcraft	3	2	3
78 Shiawassee	3	3	2
79 Tuscola	3	3	4
80 Van Buren	46	46	45
81 Washtenaw	6	5	5
82 Wayne	86	86	82
83 Wexford	17	22	19
STATE TOTAL	1,149	1,153	1,134

[km]ms/Welfare Reform/WRMD Report Apr-Jun 05/61-jvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1995 - 2004

Placements



■ Family Foster Care	475	454	507	305	268	260	218	213	172	155
▨ Institutions	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887
▩ Other	578	721	847	553	483	284	235	174	173	146
Total	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188

- The number of out-of-home placements decreased by 1,742 or 53.4% from 9/95 to 9/04 (2,930 vs. 1,188). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 YTD**	50%	30	90%	35	0.0%*	8.0%*	23.6%	28.4%

*Estimates

** Original TANF participation rates have been temporarily extended to September 30, 2005.

[km]rl/Welfare Reform/WRDM Report/WRDM Apr-Jun 05/66-targets.doc

WORK FIRST REFERRALS

County Totals

County	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	Totals YTD
1 Alcona	2	2	4	8	6	8	10	2	9	5	0	1	49
2 Alger	6	2	6	6	5	4	2	5	2	7	1	1	33
3 Allegan	47	42	29	98	32	31	47	30	38	25	33	43	377
4 Alpena	12	17	17	36	22	16	28	23	17	22	17	11	192
5 Antrim	5	7	10	15	11	4	8	13	3	6	7	0	67
6 Arenac	7	2	6	14	14	8	13	6	13	10	9	10	97
7 Baraga	6	10	12	18	10	3	7	3	9	10	8	0	68
8 Barry	37	28	30	62	20	30	31	25	32	27	21	27	275
9 Bay	78	89	67	156	84	69	88	75	73	77	78	66	766
10 Benzie	3	4	5	9	8	7	13	6	8	9	6	3	69
11 Berrien	111	103	121	228	108	101	121	93	127	106	81	83	1,048
12 Branch	52	23	43	93	26	27	45	38	48	25	35	38	375
13 Calhoun	156	149	195	289	156	140	183	137	137	188	140	131	1,501
14 Cass	35	24	26	57	28	26	25	19	20	34	20	25	254
15 Charlevoix	0												0
16 Cheboygan	4	11	12	26	23	15	16	13	19	8	13	5	138
17 Chippewa	14	14	15	38	23	11	19	19	23	22	11	11	177
18 Clare	20	35	26	59	29	21	23	19	33	25	23	19	251
19 Clinton	20	21	14	24	10	12	22	18	11	14	4	12	127
20 Crawford	12	6	10	28	6	10	11	15	18	13	13	7	121
21 Delta	14	19	17	37	23	18	22	15	19	19	12	13	178
22 Dickinson	10	5	6	12	3	6	11	12	2	10	8	8	72
23 Eaton	42	37	42	76	37	26	39	27	42	39	30	29	345
24 Emmet	14	8	13	25	14	13	14	9	11	15	5	6	112
25 Genesee	540	502	500	1,023	508	416	576	453	516	560	480	452	4,984
26 Gladwin	10	14	15	25	15	10	10	17	22	14	17	19	149
27 Gogebic	8	21	10	28	15	15	15	15	8	11	12	7	126
28 Grand Traverse	7	14	20	37	24	20	11	17	16	14	8	11	158
29 Gratiot	28	36	39	65	23	38	60	30	22	40	39	46	363
30 Hillsdale	34	17	20	73	21	27	45	18	22	28	29	16	279
31 Houghton	7	8	10	22	12	11	5	11	9	7	9	8	94
32 Huron	8	11	9	20	8	9	17	20	8	13	7	8	110
33 Ingham	147	140	145	234	112	138	142	141	135	158	146	135	1,341
34 Ionia	44	36	27	70	35	25	36	23	33	27	22	23	294
35 Iosco	18	24	11	32	9	12	29	14	14	11	13	7	141
36 Iron	4	5	9	16	17	4	14	9	5	7	12	4	88
37 Isabella	36	37	33	76	37	28	38	20	41	32	34	25	331
38 Jackson	72	83	74	203	91	78	103	78	78	82	93	75	881
39 Kalamazoo	213	220	185	384	170	181	222	146	164	212	205	203	1,887
40 Kalkaska	14	19	9	28	16	3	11	9	9	7	5	8	96
41 Kent	394	358	347	654	303	289	381	324	316	356	335	306	3,264
42 Keweenaw	5	0	1	1	0	0	2	0	1	0	1	0	5

WORK FIRST REFERRALS

County Totals

County	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	Totals YTD
43 Lake	16	14	11	22	12	19	23	18	20	14	14	15	157
44 Lapeer	25	33	22	79	24	17	34	31	23	34	23	28	293
45 Leelanau	0												0
46 Lenawee	47	25	35	65	32	44	41	33	23	30	32	19	319
47 Livingstor	20	14	14	23	25	13	21	13	17	10	12	5	139
48 Luce	2	6	1	6	6	3	5	2	7	4	3	4	40
49 Mackinac	3	1	5	8	4	12	4	3	3	3	0	0	37
50 Macomb	201	196	183	386	196	112	192	168	173	179	162	149	1,717
51 Manistee	9	12	15	25	19	13	13	14	17	11	12	10	134
52 Marquette	19	29	18	49	20	22	28	23	19	24	26	15	226
53 Mason	22	19	11	51	40	22	36	26	31	27	25	9	267
54 Mecosta	24	19	27	42	19	13	28	28	43	37	25	28	263
55 Menominee	6	4	10	27	8	6	4	6	7	6	12	8	84
56 Midland	32	39	40	53	33	19	34	31	22	25	29	30	276
57 Missaukee													0
58 Monroe	40	47	56	93	31	41	37	38	37	39	36	34	386
59 Montcalm	24	28	20	68	43	29	27	37	45	22	42	15	328
60 Montmorency	8	2	7	11	7	7	7	2	4	8	5	3	54
61 Muskegon	211	234	219	469	215	100	249	214	224	191	193	197	2,052
62 Newaygo	35	28	25	69	31	37	33	30	23	28	21	24	296
63 Oakland	269	273	213	497	243	172	240	207	266	249	266	228	2,368
64 Oceana	30	42	19	78	40	42	44	44	30	29	26	21	354
65 Ogemaw	9	9	13	40	12	15	23	24	17	11	14	6	162
66 Ontonagon	1	9	3	5	10	3	5	2	6	7	3	1	42
67 Osceola	11	14	16	33	11	14	25	13		0			96
68 Oscoda	4	2	3	8	4	5	6	7	4	8	0	1	43
69 Otsego	8	3	6	17	12	9	18	3	10	10	7	8	94
70 Ottawa	36	20	27	88	19	29	36	44	35	41	37	41	370
71 Presque Isle	2	2	3	12	6	4	1	2	3	7	1	2	38
72 Roscommon	12	14	18	31	8	12	16	17	18	8	14	11	135
73 Saginaw	205	219	182	371	184	181	186	170	167	203	193	186	1,841
74 St. Clair	133	110	102	226	101	70	133	85	92	108	90	109	1,014
75 St. Joseph	29	20	26	50	29	19	34	30	25	31	24	29	271
76 Sanilac	18	25	28	62	21	20	34	37	28	31	21	26	280
77 Schoolcraft	10	5	4	10	8	4	3	5	5	9	8	5	57
78 Shiawassee	38	26	36	65	30	27	31	35	24	26	28	25	291
79 Tuscola	37	28	35	67	51	32	46	33	34	20	25	33	341
80 Van Buren	61	60	64	125	68	47	93	41	50	56	49	50	579
81 Washtenaw	115	117	98	220	104	103	110	82	115	126	105	91	1,056
82 Wayne	2,179	2,088	1,938	4,241	1,818	1,514	1,861	1,672	1,747	2,120	1,920	1,823	18,716
83 Wexford/Missaukee	33	31	25	70	29	22	42	28	35	23	32	26	307
TOTALS	6,280	6,070	5,768	12,267	5,687	4,783	6,318	5,265	5,582	6,110	5,577	5,217	56,806

Data Source: RD-470.

WORK FIRST REFERRALS

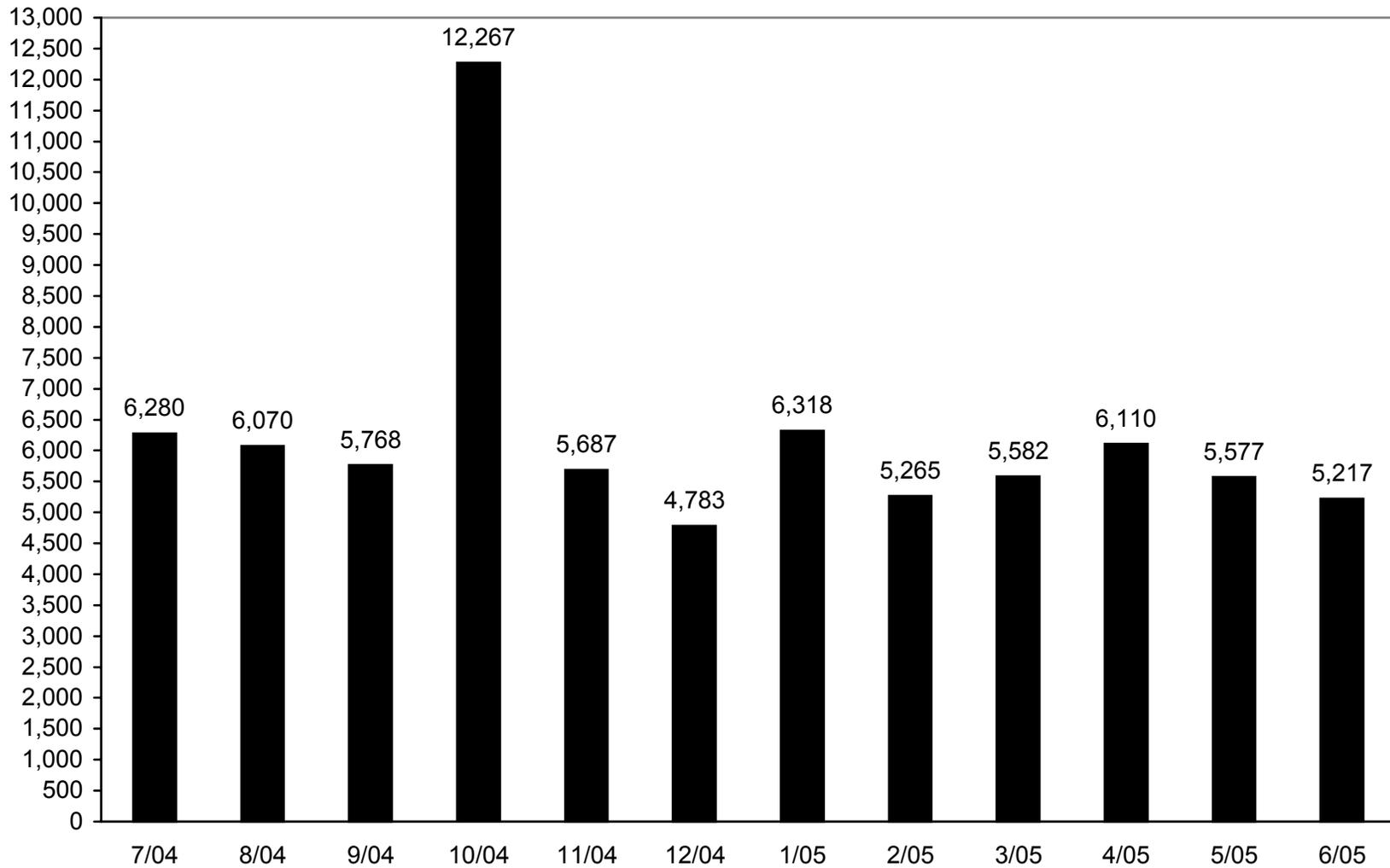
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	4/05	5/05	6/05	Totals YTD
ZONE VIII													
13 Redford	94	89	79	199	59	59	71	88	109	97	104	87	873
14 Lincoln Park	68	62	68	115	50	46	58	36	47	49	49	62	512
15 Greendale	140	126	145	289	109	95	114	132	113	143	135	110	1,240
16 Romulus	Closed	0											
17 Joy/Greenfield	145	137	117	228	107	86	136	98	108	124	143	114	1,144
18 Taylor	90	91	89	177	88	61	93	74	75	75	68	81	792
19 Inkster	94	73	86	188	93	64	88	71	82	88	100	88	862
32 Tireman	89	96	96	223	105	86	91	76	90	110	87	97	965
35 Schoolcraft	163	161	161	328	144	144	161	137	123	175	132	150	1,494
39 Fullerton/Jeffries	134	120	112	231	83	85	93	106	98	124	114	107	1,041
TOTAL	1,017	955	953	1,978	838	726	905	818	845	985	932	896	7,882
ZONE IX													
41 Fort/Wayne	80	65	65	180	67	48	71	78	74	78	69	67	732
43 Glendale/Trumbull	209	182	174	417	146	131	166	142	147	192	134	167	1,642
49 Grand River/Warren	138	146	99	264	110	92	116	105	107	132	103	104	1,133
55 Hamtramck	97	94	84	167	75	59	79	69	74	80	61	58	722
56 Highland Park	Closed	0											
57 Medbury	181	169	157	366	152	129	156	125	169	193	187	148	1,625
58 Lafayette	66	75	61	117	67	56	47	48	49	70	65	43	
59 McNichols/Goddard	92	93	94	191	90	82	86	61	66	100	112	98	886
73 Forest/Elery	103	113	106	212	102	90	89	78	80	108	87	104	950
74 Kercheval/Towns	Closed	0											
76 Maddelein	196	196	145	348	171	101	145	147	136	181	170	138	1,537
79 Conner/Warren	Closed	0											
80 Lafayette/Hospital Corridor	N/A												
TOTAL	1,162	1,133	985	2,262	980	788	955	853	902	1,134	988	927	5,720
99 Other	0	0	0	1	0	0	1	1	0	1	0		4
WAYNE COUNTY TOTALS	2,179	2,088	1,938	4,241	1,818	1,514	1,861	1,672	1,747	2,120	1,920	1,823	13,606

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



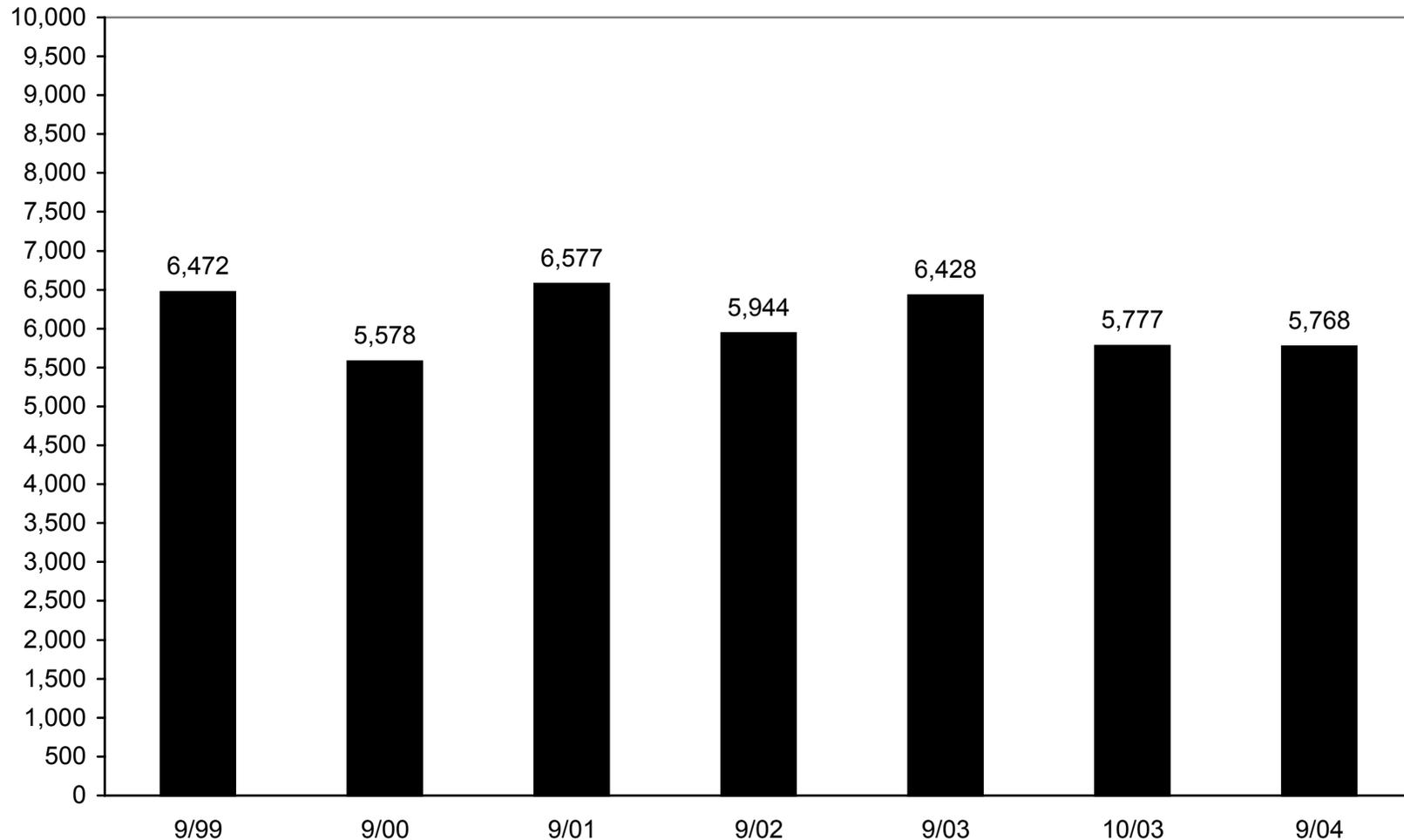
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 05/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
1999 - 2004



- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



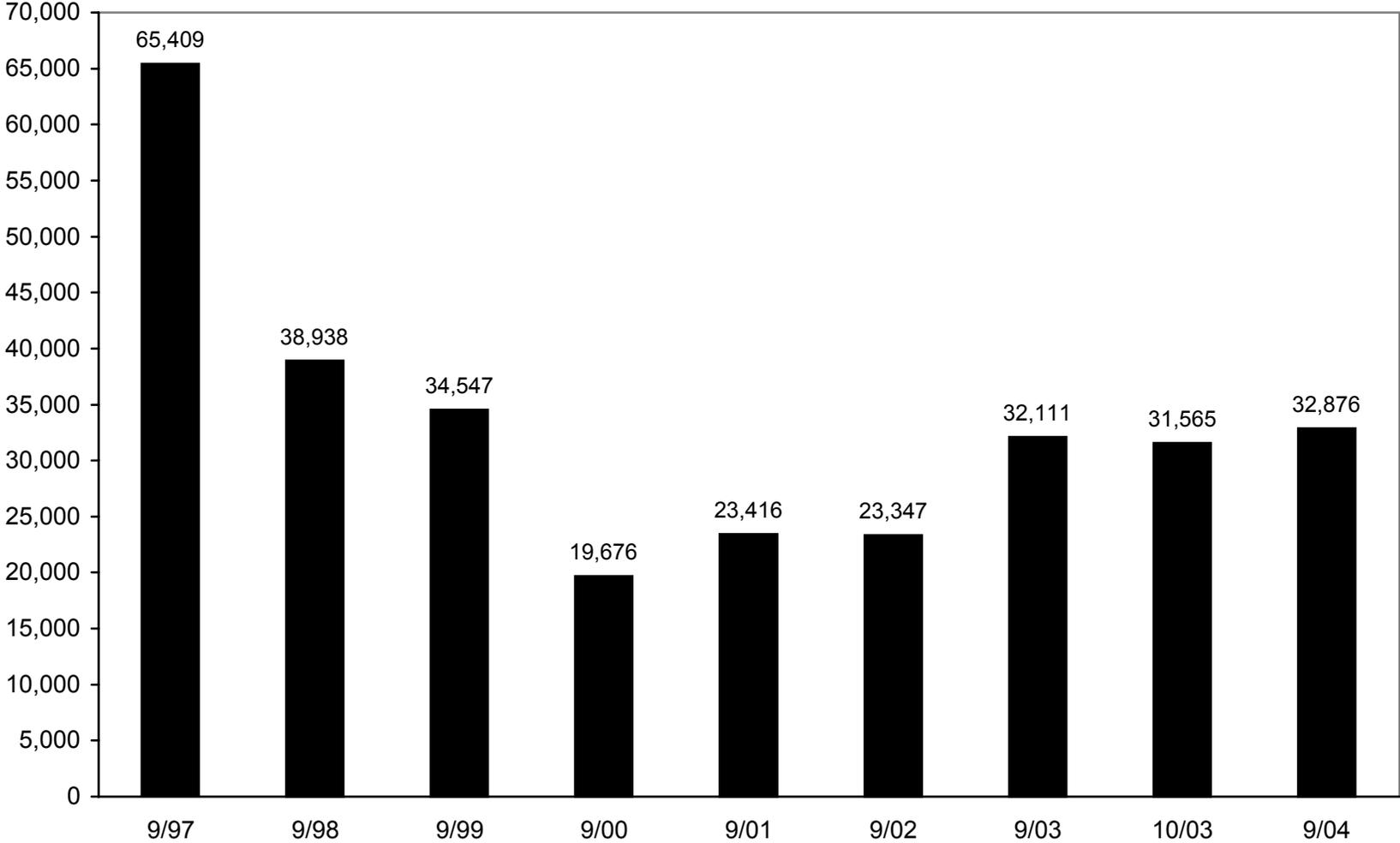
- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1997 - 2004

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05
1 Alcona	11	6	8	12	14	16	24	20	22	18	9	6
2 Alger	8	6	9	7	7	7	4	5	5	12	10	5
3 Allegan	132	123	100	114	104	102	124	126	120	93	86	102
4 Alpena	46	42	44	50	53	59	70	65	51	56	43	38
5 Antrim	14	12	16	22	27	22	19	29	17	11	14	4
6 Arenac	27	18	16	18	26	25	34	30	32	28	24	29
7 Baraga	25	27	33	33	36	32	29	25	31	31	33	29
8 Barry	89	100	111	109	94	97	102	105	95	91	71	79
9 Bay	253	272	257	256	282	291	306	311	294	272	267	230
10 Benzie	16	12	15	20	23	24	31	29	32	26	25	20
11 Berrien	260	231	262	258	262	292	318	297	311	268	223	204
12 Branch	192	169	156	167	152	148	153	158	168	135	121	128
13 Calhoun	592	567	629	655	651	662	694	682	631	663	613	589
14 Cass	80	80	76	83	96	101	109	102	106	107	82	82
15 Charlevoix												
16 Cheboygan	17	18	16	28	41	43	39	41	30	23	19	10
17 Chippewa	40	39	40	46	48	47	52	51	51	49	38	30
18 Clare	48	59	63	70	67	67	66	65	64	54	49	46
19 Clinton	26	37	31	36	31	31	43	40	38	26	16	20
20 Crawford	27	18	27	29	27	28	29	37	41	39	34	24
21 Delta	30	32	32	32	38	42	36	40	42	41	31	26
22 Dickinson	17	13	12	14	11	10	18	25	14	16	11	13
23 Eaton	113	101	114	119	114	105	118	105	118	108	88	79
24 Emmet	21	14	20	29	35	35	37	34	35	34	14	10
25 Genesee	2,609	2,571	2,543	2,628	2,615	2,606	2,706	2,692	2,656	2,609	2,466	2,340
26 Gladwin	23	27	30	29	30	31	29	39	45	42	34	38
27 Gogebic	48	66	63	72	76	82	88	93	84	85	81	77
28 Grand Traverse	37	33	39	43	52	53	44	41	38	41	23	22
29 Gratiot	92	109	123	128	122	137	162	144	123	127	129	141
30 Hillsdale	71	63	62	73	66	75	99	81	61	59	47	37
31 Houghton	22	21	27	23	27	29	25	20	21	23	21	21
32 Huron	43	44	41	48	41	38	58	62	47	41	33	35
33 Ingham	509	493	507	507	476	507	525	540	529	531	532	530
34 Ionia	91	91	88	93	89	88	92	96	87	72	47	43
35 Iosco	41	50	51	43	40	46	62	59	45	36	30	22
36 Iron	26	23	25	24	38	27	33	36	32	22	22	14
37 Isabella	105	120	119	128	128	128	130	117	128	128	136	118
38 Jackson	366	362	342	349	350	382	382	374	352	304	281	272
39 Kalamazoo	774	819	765	789	733	739	781	732	668	666	646	665
40 Kalkaska	30	31	29	32	32	29	30	32	31	30	21	16
41 Kent	1,217	1,230	1,176	1,146	1,050	1,049	1,069	1,056	984	979	902	848
42 Keweenaw	8	1	2	3	2	1	3	2	3	2	3	2

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05
43 Lake	55	53	50	48	45	51	55	59	65	55	48	43
44 Lapeer	71	83	86	94	82	85	91	104	89	90	78	81
45 Leelanau	0											
46 Lenawee	117	102	88	84	86	104	116	110	83	74	71	59
47 Livingston	38	39	32	39	44	47	52	51	42	23	22	16
48 Luce	20	25	22	24	26	15	17	19	24	22	19	18
49 Mackinac	4	3	6	8	10	18	19	19	13	11	4	2
50 Macomb	931	933	902	965	981	926	945	946	949	920	888	866
51 Manistee	40	44	40	41	45	47	52	52	48	47	38	31
52 Marquette	83	84	68	72	66	73	85	83	79	65	57	42
53 Mason	67	70	59	73	89	89	110	114	113	100	96	76
54 Mecosta	56	54	62	61	54	49	58	73	140	134	113	107
55 Menominee	10	8	16	23	19	12	9	9	9	11	12	13
56 Midland	121	135	143	140	140	137	145	151	137	139	134	125
57 Missaukee												
58 Monroe	118	123	136	142	135	136	139	135	124	118	113	99
59 Montcalm	111	106	83	85	111	106	105	114	132	108	121	112
60 Montmorency	14	11	13	10	17	19	22	17	18	21	15	11
61 Muskegon	1,448	1,433	1,414	1,449	1,438	1,449	1,486	1,518	1,500	1,418	1,368	1,294
62 Newaygo	98	82	82	88	101	112	107	113	98	90	63	56
63 Oakland	1,001	1,027	993	1,035	1,022	985	1,017	1,000	1,017	974	961	916
64 Oceana	170	181	155	156	158	164	192	220	215	193	183	161
65 Ogemaw	26	22	24	38	36	43	49	63	62	36	42	32
66 Ontonagon	14	19	19	13	20	17	19	15	18	19	19	14
67 Osceola	38	46	46	46	40	46	62	62				
68 Oscoda	7	6	5	6	6	10	12	15	13	15	9	3
69 Otsego	20	14	14	16	24	24	32	21	20	22	20	22
70 Ottawa	100	81	76	92	83	89	100	115	107	96	85	82
71 Presque Isle	4	2	5	11	11	13	11	10	6	10	3	4
72 Roscommon	25	30	32	35	25	25	28	31	37	32	28	25
73 Saginaw	1,406	1,400	1,347	1,303	1,295	1,285	1,269	1,260	1,193	1,148	1,099	1,112
74 St. Clair	556	552	542	551	541	518	575	558	516	483	452	432
75 St. Joseph	71	64	62	54	63	67	78	84	72	70	57	66
76 Sanilac	75	82	85	90	85	83	86	93	88	79	69	63
77 Schoolcraft	19	19	12	12	15	15	14	17	19	24	23	14
78 Shiawassee	100	93	98	105	96	99	106	112	97	80	78	70
79 Tuscola	100	89	91	91	107	111	127	127	121	94	82	81
80 Van Buren	167	161	170	186	200	195	241	223	200	184	161	155
81 Washtenaw	442	451	457	465	466	468	468	438	451	460	442	412
82 Wayne	16,918	17,195	17,091	17,432	17,200	16,990	16,807	16,801	16,455	16,504	16,233	15,989
83 Wexford	147	152	131	141	130	117	131	127	133	114	114	104
TOTALS	33,004	33,224	32,876	33,689	33,318	33,172	33,810	33,717	32,785	32,081	30,795	29,852

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05
ZONE VIII												
13 Redford	607	626	607	650	611	601	568	574	591	584	583	568
14 Lincoln Park	355	370	370	369	366	383	387	363	340	334	310	300
15 Greendale	1,040	1,033	1,043	1,089	1,076	1,062	1,043	1,077	1,046	1,032	1,011	983
16 Romulus	Closed											
17 Joy/Greenfield	1,012	1,034	1,032	1,047	1,039	1,018	1,018	1,008	1,010	998	1,006	971
18 Taylor	417	432	444	458	452	444	442	448	459	447	416	398
19 Inkster	614	622	603	646	667	668	681	685	688	691	691	666
32 Tireman	885	896	900	942	958	964	964	955	929	945	935	929
35 Schoolcraft	1,248	1,266	1,296	1,326	1,264	1,285	1,262	1,247	1,203	1,200	1,179	1,164
39 Fullerton/Jeffries	946	958	948	979	936	921	898	901	879	870	848	814
TOTAL	7,124	7,237	7,243	7,506	7,369	7,346	7,263	7,258	7,145	7,101	6,979	6,793
ZONE IX												
41 Fort/Wayne	695	678	660	688	673	654	653	656	654	635	619	591
43 Glendale	1,912	1,919	1,897	1,851	1,785	1,753	1,720	1,723	1,663	1,669	1,591	1,601
49 Grand River/Warren	1,085	1,102	1,078	1,099	1,070	1,069	1,073	1,104	1,087	1,113	1,102	1,110
55 Hamtramck	509	544	549	559	549	535	537	541	525	526	485	477
56 Highland Park	Closed											
57 Medbury	1,818	1,831	1,821	1,851	1,855	1,819	1,776	1,757	1,730	1,735	1,739	1,718
58 Lafayette	591	612	586	570	554	536	532	518	483	490	484	466
59 McNichols/Goddard	855	869	850	879	871	860	867	852	810	838	862	868
73 Forest/Ellery	1,029	1,044	1,039	1,014	1,026	1,029	1,010	998	971	976	942	942
74 Kercheval	Closed											
76 Maddelein	1,298	1,356	1,367	1,415	1,448	1,388	1,375	1,392	1,386	1,418	1,429	1,422
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,792	9,955	9,847	9,926	9,831	9,643	9,543	9,541	9,309	9,400	9,253	9,195
Wayne - Other	4	3	3	-	-	1	1	2	1	3	1	1
WAYNE CO. TOTALS	16,920	17,195	17,093	17,432	17,200	16,990	16,807	16,801	16,455	16,504	16,233	15,989

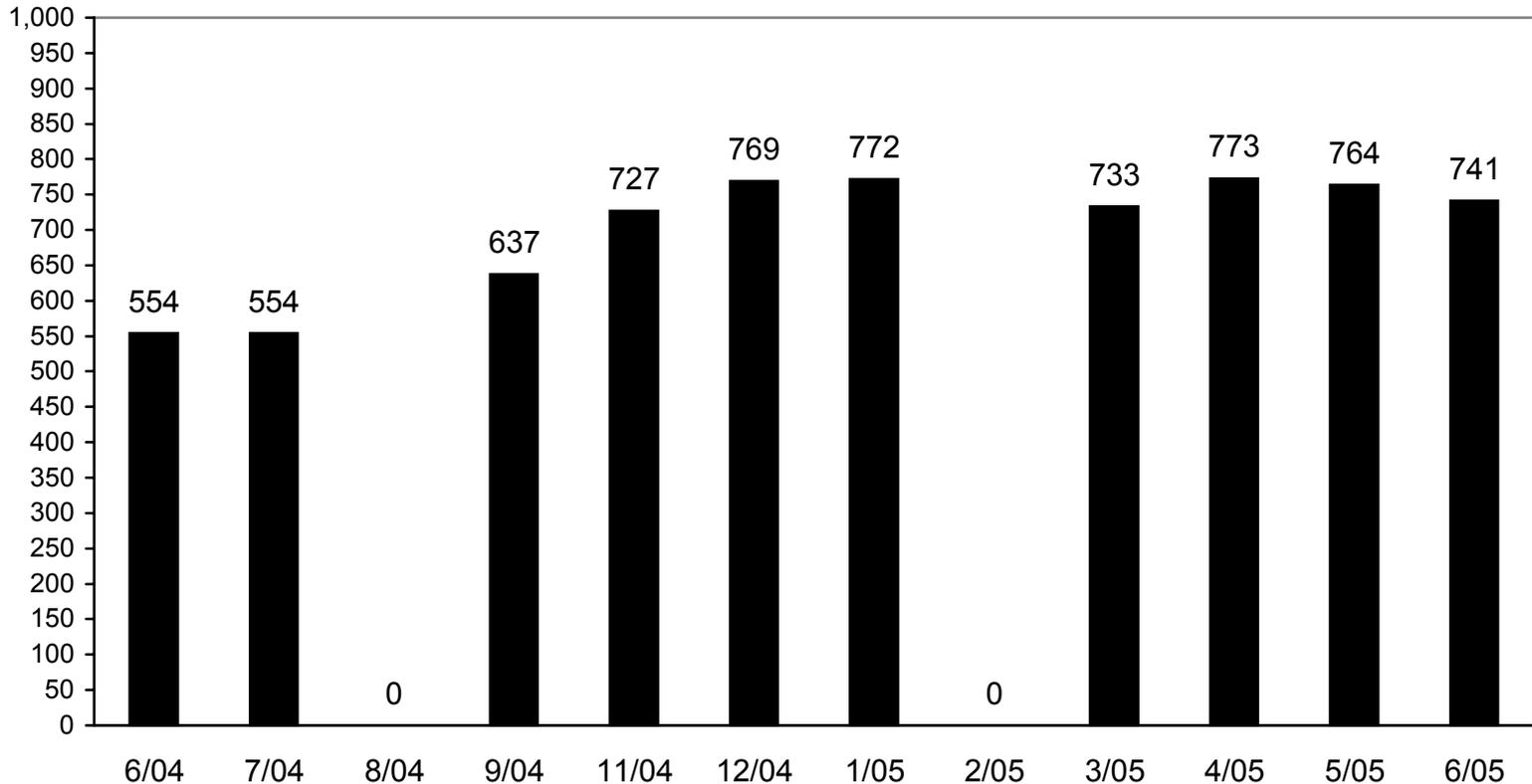
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 05/76-awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 <i>through</i> FY 2005 YTD NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
YTD closures for employment-related sanctions for FY 2005.....	6,969

FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/04			630	19	649	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/04			743	26	769	
12/04			757	18	775	
1/05			603	22	625	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/05			698	16	714	
3/05			856	28	884	
4/05			900	25	925	405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/05			778	13	791	
6/05			811	26	837	
7/05						407 Case closure for refusing suitable employment without good cause.
8/05						
9/05						
FY 2005 YTD Total			6,776	193	6,969	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2005

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	2	0	2
2	Alger	0	0	0	0	0
3	Allegan	0	0	7	0	7
4	Alpena	0	0	2	0	2
5	Antrim	0	0	4	0	4
6	Arenac	0	0	2	0	2
7	Baraga	0	0	2	0	2
8	Barry	0	0	3	0	3
9	Bay	0	0	8	0	8
10	Benzie	0	0	2	0	2
11	Berrien	0	0	39	0	39
12	Branch	0	0	2	0	2
13	Calhoun	0	0	41	0	41
14	Cass	0	0	1	0	1
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	4	0	4
17	Chippewa	0	0	7	0	7
18	Clare	0	0	3	0	3
19	Clinton	0	0	1	0	1
20	Crawford	0	0	3	0	3
21	Delta	0	0	2	0	2
22	Dickinson	0	0	2	0	2
23	Eaton	0	0	8	0	8
24	Emmet	0	0	2	1	3
25	Genesee	0	0	105	0	105
26	Gladwin	0	0	1	0	1
27	Gogebic	0	0	0	0	0
28	Grand Traverse	0	0	0	0	0
29	Gratiot	0	0	5	0	5
30	Hillsdale	0	0	1	0	1
31	Houghton	0	0	0	0	0
32	Huron	0	0	7	0	7
33	Ingham	0	0	24	4	28
34	Ionia	0	0	7	1	8
35	Iosco	0	0	3	0	3
36	Iron	0	0	3	0	3
37	Isabella	0	0	10	0	10
38	Jackson	0	0	19	0	19
39	Kalamazoo	0	0	49	1	50
40	Kalkaska	0	0	1	0	1
41	Kent	0	0	79	5	84
42	Keweenaw	0	0	0	0	0

May 2005

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	11	1	12
0	0	1	0	1
0	0	30	0	30
0	0	9	0	9
0	0	20	0	20
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	7	0	7
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	2	0	2
0	0	4	0	4
0	0	6	0	6
0	0	2	0	2
0	0	2	0	2
0	0	97	1	98
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	17	2	19
0	0	8	0	8
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	12	0	12
0	0	49	1	50
0	0	1	0	1
0	0	83	1	84
0	0	0	0	0

June 2005

403	404	405	407	Total
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	4	0	4
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	15	0	15
0	0	0	0	0
0	0	31	0	31
0	0	6	0	6
0	0	32	0	32
0	0	4	0	4
0	0	2	0	2
0	0	4	0	4
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	8	0	8
0	0	2	0	2
0	0	109	2	111
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	0	0	0
0	0	0	0	0
0	0	11	1	12
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	17	1	18
0	0	33	0	33
0	0	2	0	2
0	0	74	5	79
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2005

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	4	0	4
44	Lapeer	0	0	7	0	7
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	8	0	8
47	Livingston	0	0	1	3	4
48	Luce	0	0	0	0	0
49	Mackinac	0	0	1	0	1
50	Macomb	0	0	24	0	24
51	Manistee	0	0	1	0	1
52	Marquette	0	0	5	0	5
53	Mason	0	0	0	0	0
54	Mecosta	0	0	6	0	6
55	Menominee	0	0	2	0	2
56	Midland	0	0	6	0	6
57	Missaukee	0	0	0	0	0
58	Monroe	0	0	2	0	2
59	Montcalm	0	0	3	0	3
60	Montmorency	0	0	1	0	1
61	Muskegon	0	0	28	0	28
62	Newaygo	0	0	2	0	2
63	Oakland	0	0	49	4	53
64	Oceana	0	0	2	0	2
65	Ogemaw	0	0	2	0	2
66	Ontonagon	0	0	1	0	1
67	Osceola	0	0	3	0	3
68	Oscoda	0	0	1	0	1
69	Otsego	0	0	2	0	2
70	Ottawa	0	0	7	0	7
71	Presque Isle	0	0	0	0	0
72	Roscommon	0	0	2	0	2
73	Saginaw	0	0	56	0	56
74	St. Clair	0	0	13	1	14
75	St. Joseph	0	0	6	0	6
76	Sanilac	0	0	7	0	7
77	Schoolcraft	0	0	0	0	0
78	Shiawassee	0	0	8	0	8
79	Tuscola	0	0	3	0	3
80	Van Buren	0	0	5	0	5
81	Washtenaw	0	0	22	0	22
82	Wayne	0	0	140	5	145
83	Wexford/Missaukee	0	0	9	0	9
TOTAL		0	0	900	25	925

May 2005

403	404	405	407	Total
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	4	0	4
0	0	3	0	3
0	0	1	0	1
0	0	30	0	30
0	0	1	0	1
0	0	6	0	6
0	0	0	1	1
0	0	7	0	7
0	0	0	0	0
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	19	1	20
0	0	9	0	9
0	0	44	1	45
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	8	0	8
0	0	0	0	0
0	0	2	0	2
0	0	42	0	42
0	0	13	1	14
0	0	6	0	6
0	0	13	0	13
0	0	1	0	1
0	0	3	0	3
0	0	3	0	3
0	0	9	0	9
0	0	17	0	17
0	0	116	3	119
0	0	7	0	7
0	0	778	13	791

June 2005

403	404	405	407	Total
0	0	2	0	2
0	0	4	0	4
0	0	0	0	0
0	0	5	1	6
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	20	0	20
0	0	4	0	4
0	0	1	0	1
0	0	2	0	2
0	0	4	0	4
0	0	4	0	4
0	0	3	1	4
0	0	1	0	1
0	0	2	0	2
0	0	4	0	4
0	0	0	0	0
0	0	29	0	29
0	0	4	0	4
0	0	42	1	43
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	0	0	0
0	0	12	0	12
0	0	0	0	0
0	0	1	0	1
0	0	49	0	49
0	0	17	0	17
0	0	4	0	4
0	0	8	0	8
0	0	0	0	0
0	0	5	0	5
0	0	4	0	4
0	0	9	0	9
0	0	18	0	18
0	0	148	14	162
0	0	3	0	3
0	0	811	26	837

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2005

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	3	0	3
14	Lincoln Park	0	0	8	0	8
15	Greydale	0	0	17	0	17
17	Joy/Greenfield	0	0	9	0	9
18	Taylor	0	0	9	1	10
19	Inkster	0	0	5	2	7
32	Tireman	0	0	9	0	9
35	Schoolcraft	0	0	10	1	11
39	Fullerton/Jeffries	0	0	5	0	5
TOTAL		0	0	75	4	79
Zone IX						
41	Fort/Wayne	0	0	5	0	5
43	Glendale	0	0	11	1	12
49	Grand River/Warren	0	0	4	0	4
55	Hamtramck	0	0	14	0	2
57	Medbury	0	0	12	0	12
58	Lafayette	0	0	2	0	2
59	McNichols/Goddard	0	0	3	0	3
73	Forest/Ellery	0	0	8	0	8
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Maddelein/Gratiot	0	0	6	0	6
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	65	1	54
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	140	5	133
OUTSTATE TOTAL		0	0	760	20	792

May 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	4	0	4
0	0	3	0	3
0	0	12	0	12
0	0	9	1	10
0	0	5	0	5
0	0	7	0	7
0	0	8	0	8
0	0	11	0	11
0	0	3	0	3
0	0	62	1	63
0	0	6	0	6
0	0	9	1	10
0	0	3	0	3
0	0	13	0	13
0	0	12	1	13
0	0	2	0	2
0	0	2	0	2
0	0	5	0	5
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	2	0	2
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	54	2	56
0	0	0	0	0
0	0	116	3	119
0	0	662	10	672

June 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	4	1	5
0	0	10	0	10
0	0	11	0	11
0	0	14	2	16
0	0	10	0	10
0	0	6	0	6
0	0	5	2	7
0	0	21	0	21
0	0	4	0	4
0	0	85	5	90
0	0	8	0	8
0	0	15	7	22
0	0	3	0	3
0	0	12	0	12
0	0	9	2	11
0	0	6	0	6
0	0	2	0	2
0	0	1	0	1
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	7	0	7
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	63	9	72
0	0	0	0	0
0	0	148	14	162
0	0	663	12	675

POVERTY DATA

Poverty Thresholds..... 83

Poverty Guidelines 84

CENSUS BUREAU POVERTY THRESHOLDS* 1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183
2	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473
3	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802
4	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400
5	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380
6	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886
7	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802
8	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593

Family Size	1998	1999	2000	2001	2002**	2003***	2004****	2005****	2006****
1	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,647	\$9,897	\$10,135
2	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,339	\$12,660	\$12,964
3	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,076	\$15,468	\$15,840
4	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,318	\$19,820	\$20,296
5	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,846	\$23,440	\$24,002
6	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,800	\$26,471	\$27,106
7	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,315	\$30,077	\$30,799
8	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,442	\$33,285	\$34,084

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 2005, and 2006 Poverty Thresholds are based on projected increases in the U.S. CPI-U of 2.7% in 2004, 2.6% in 2005, and 2.4% in 2006.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Final" (Released August 2004).*

**** *The 2004, 2005 and 2006 figures are Budget and Policy Analysis Division projections (January, 2004).*

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/83-84-poverty

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890
2	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610
3	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330
4	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050
5	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770
6	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490
7	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210
8	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930

Family Size	1998	1999	2000	2001	2002	2003	2004**	2005**	2006**
1	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,830
2	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,170
3	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,510
4	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$19,850
5	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,190
6	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,530
7	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$29,870
8	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,210

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** FY 2005 and FY 2006 Guidelines are Budget and Policy Analysis Division projections .