

**Department of Management and Budget
Acquisition Services**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software Development,
Hardware Acquisition, or Quality Assurance**

Sec.710 of Public Act 146 of 2005

(December 6, 2005)

Questions regarding this report may be directed to Tony DesChenes, 517-373-9417

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B3001292 - Vegetative Management System -
Department of Information Technology for the
Department of Natural Resources

**CONTRACT PERIOD -
BASE YEAR (S):** 4/23/03 through 9/30/09 (6 Years)

- **OPTION 1** N/A

- **OPTION 2** N/A

- **OPTION 3** N/A

CONTRACTOR: Symbiosis International, Okemos, MI

INCREASE \$956,000.00

- **Check if a Michigan-based Business**

- **Check if AS1 received by Acquisition Services and reviewed by DMB**

- **Check if request is to extend contract (no option in base contract) - Time period of extension:** N/A

- **Check if extension request is beyond option year(s) - Time period of extension:** N/A

FUNDING SOURCE: 100% Forest Development Funds

PURCHASE JUSTIFICATION:

Description of Product Service Requested: To obtain analysis, design, construction, implementation, user training, support and ongoing maintenance and enhancement services for the Internet and Intranet-based Vegetative Management System (VMS).

This amendment will add \$956,000.00 to the current contract to define and finish the fourth phase of the project. Per the contract, the State has identified six phases for completion of the entire project.

Purpose/Business Case of New Contract, Amendment, or Extension and Expected Outcomes: When the entire project is completed, the Department of Natural Resources (DNR) will have a secure environment in which pre-qualified timber sales contractors will be allowed to bid on-line and the DNR will be able to

make awards via the Internet. The DNR stands to gain great efficiencies in the ongoing administrative processes with the completion of this project.

Commitment: This is a fixed price contract.

Risk Assessment: Without this amendment the project cannot be finished and the State would not have a usable system.

Cost Reduction Consideration:

A. Negotiated Savings:

B. Cost Avoidance:

C. Total Savings:

PRICE CLAUSE: Prices are in accordance with the original contract.

CS-138: N/A

ORIGINAL CONTRACT AMOUNT: \$470,540.00

CURRENT CONTRACT AMOUNT: \$2,528,948.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$956,000.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 203%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 38%

ESTIMATED 05 FISCAL YEAR INCREASE: \$956,000.00

NEW TOTAL CONTRACT COST: \$3,484,948.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director Signature