

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software Development, Hardware
Acquisition, or Quality Assurance**

Sec. 713 of Public Act 528 of 2002

(June 4, 2003)

Questions regarding this report may be directed to Jim Konrad, 517-373-0315

June 4, 2003

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION:

071B7000465 - Software Maintenance, Support, and Training of the Program/Project Management System (P/PMS) - Department of Transportation

CONTRACT PERIOD: 04/1/97 through 5/15/06 (9 years)

CONTRACTOR:

Robbins-Gioia, Inc., Alexandria, VA

INCREASE

\$1,415,733.25

Check if contract is extended - Length of time extended:

DESCRIPTION OF PURCHASE:

This contract expires 6/1/03. The Michigan Department of Transportation (MDOT) is requesting a 3-year extension to allow the maintenance, support and training of the system to continue for all current state employees within the department. Robbins-Gioia was selected following a competitive bid in 1997. The software was custom built to match MDOTs needs. This is proprietary software and there are no other known companies that can offer support and training for the CAT II language, which runs the P/PMS program. MDOT has very little expertise in programming of the P/PMS CATII software, limiting their ability to maintain the system. MDOT initially intended to perform these duties in-house. The contract will provide for three full-time resources for the first year. Staffing levels will be reviewed semi-annually thereafter to determine the necessary level to supplement MDOT staff. Once adequate amounts of MDOT staff are thoroughly trained they will take over the maintenance and support of this system. This contract extension is needed to continue this service in the interim.

FUNDING: 100% restricted funds

PRICE CLAUSE: Prices to remain firm for the duration of the contract.

CS-138: PG

ORIGINAL CONTRACT AMOUNT: \$449,225.00

CURRENT CONTRACT AMOUNT: \$2,371,964.26

PROPOSED AMENDMENT INCREASE AMOUNT: \$1,415,733.25

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT
AMOUNT: 315%**

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT
AMOUNT: 59%**

ESTIMATED 03 FISCAL YEAR INCREASE: \$446,885.81

NEW TOTAL CONTRACT COST: \$3,787,697.51

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director Signature