

State Transportation Commission

February 23, 2006

Kirk T. Steudle, Chief Deputy Director
Michigan Department of Transportation



Overview

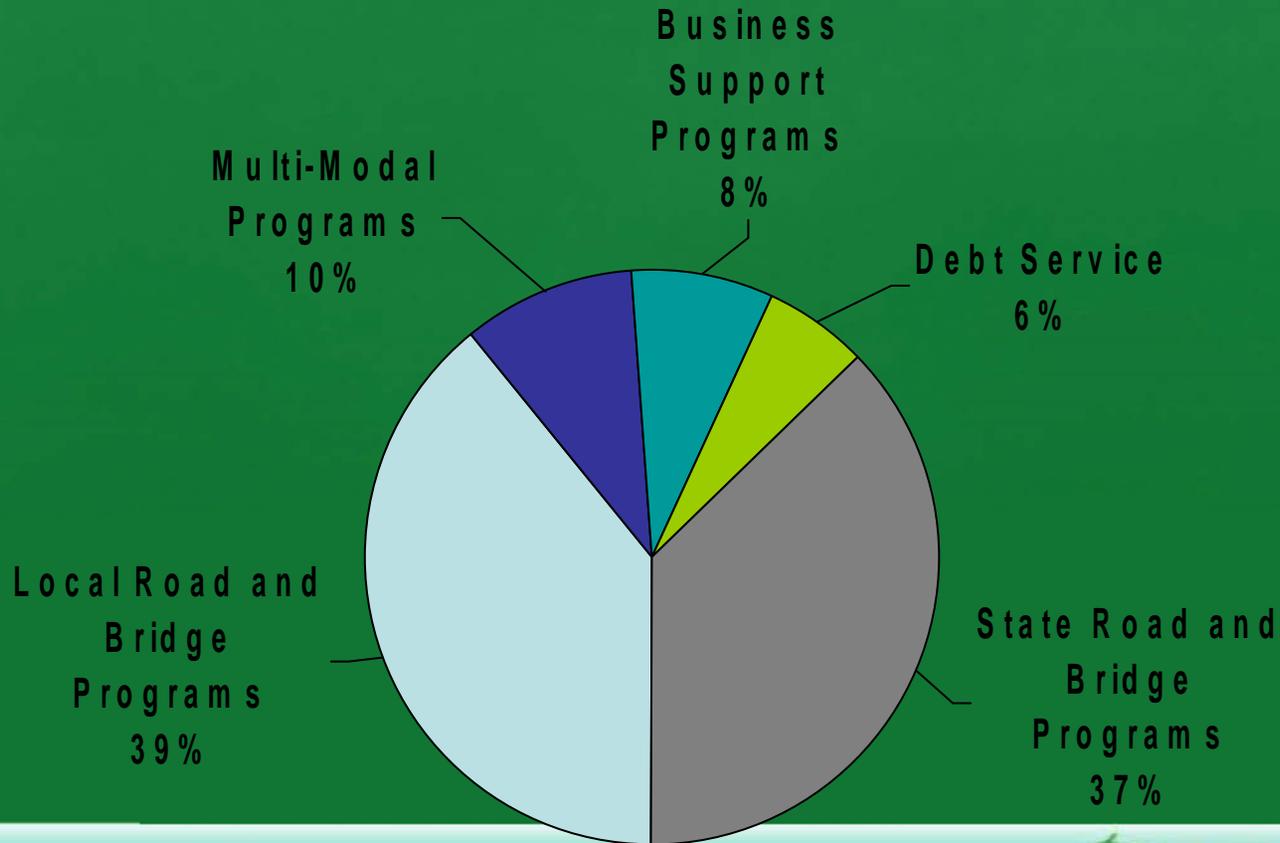
- **MDOT '07 Budget**
- **Work Zone Speed Limits**
- **Super Bowl XL**

MDOT FY 2007 Budget



FY'07 Governor's Recommended Transportation Budget

Governor recommends 1.6% increase in total funding
Thirty-nine Percent of Budget Supports Local Roads and Bridges



Total: \$3.4 billion



FY'07 Governor's Recommended Transportation Budget

FY'05 Appropriation	FY'06 Current Law	FY'07 Recommended
\$3,279,058,100	\$3,387,807,500	\$3,442,385,100
% Change	3.3%	1.6%

**Goal: Sustain and Create Business Investment and Jobs in
Michigan**

FY'07 Governor's Recommended Transportation Budget

State Road & Bridge Construction and Maintenance	\$1,413,969,300
Local Road & Bridge Construction and Maintenance	\$1,340,390,300
Local Bus Operating Assistance & Transit Programs	\$283,258,500
Debt Service Obligations	\$207,620,000
Administrative Support Services	\$86,301,500
Transportation Economic Development Programs	\$42,360,200
Information Technology	\$27,876,500
Intercity Bus & Rail Services	\$17,601,300
Rail Freight Preservation Programs	\$14,414,000
Aeronautics Programs	\$7,693,500
Port Authority & Marine Services	\$900,000
Total	\$3,442,385,100

FY'07 Governor's Recommended Transportation Budget

Revenue Assumptions

- **MTF motor fuel and vehicle registration revenues will grow by 2.4% - increase of \$48.7 million**
 - This is net of the \$10.4M redirection of Expeditious Service Fee and Registration Transfer fee to the TACF
- **Federal Revenue level is based on the now passed SAFETEA-LU of \$1.17 billion**

FY'07 Governor's Recommended Transportation Budget

State Roads and Bridges

- Over \$1 billion in state road and bridge improvements
- Maintenance activities on over 9,700 miles of state roads at \$275 million, an increase of \$15.1 million over current year

Local Roads and Bridges

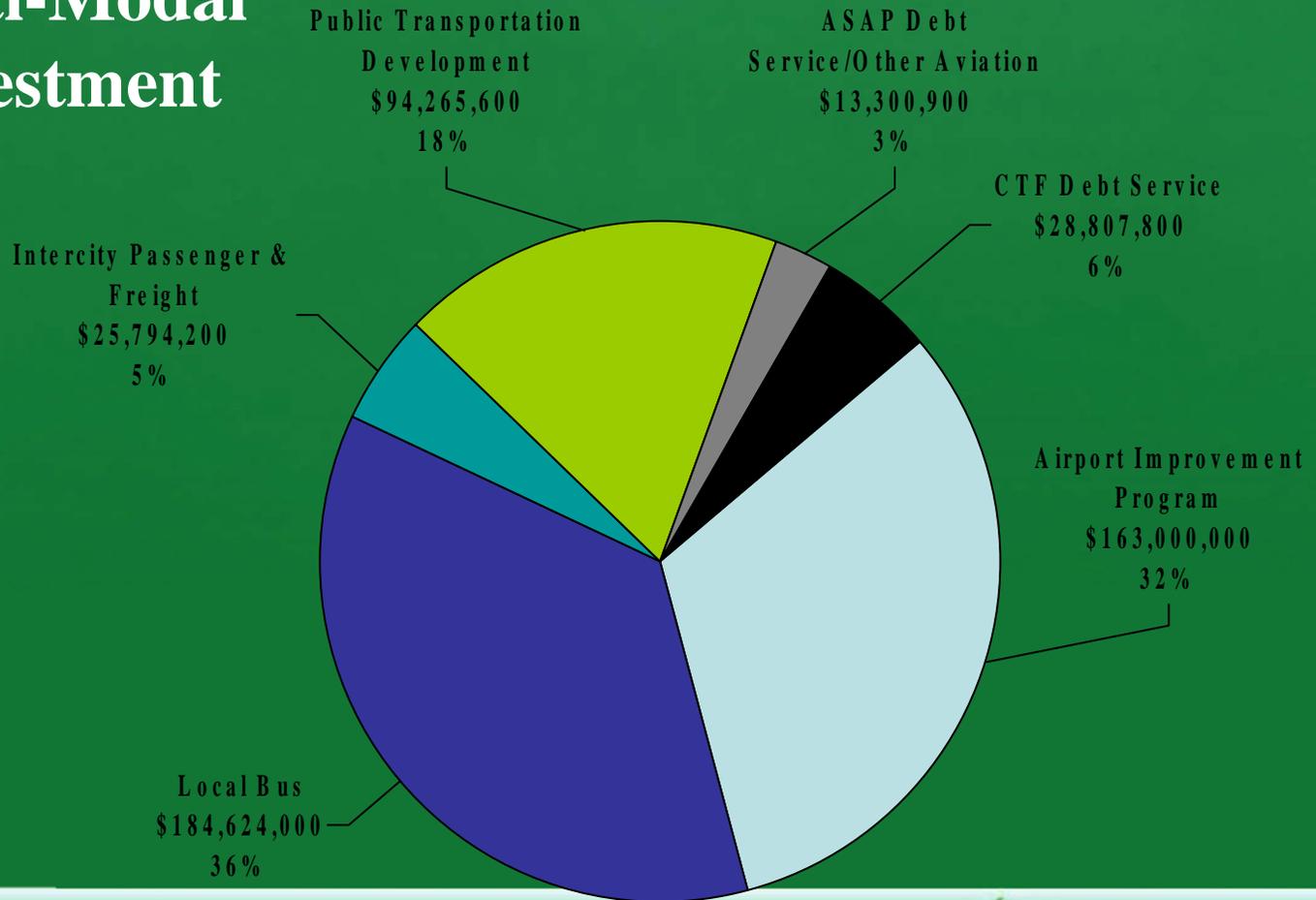
- Over \$1.3 billion in local road and bridge improvements

Local Bridge Program

- \$31 million to fund local bridges in need of repair

FY'07 Governor's Recommended Transportation Budget

Multi-Modal Investment



Total \$509.5 Million



FY'07 Governor's Recommended Transportation Budget

- **CTF Revenue Increases**
 - Restored Sales Tax - \$11.1 million
 - Increase in Revenue Estimate - \$6.4 million
 - Appropriated Fund Balance - \$3.9 million
- **Public Transportation and Freight Programs**
 - Bus Capital increased by \$10.9 million
 - ❖ Leverages almost \$44 million in Federal funds
 - Statutory Bus operating funds increased by \$3.4 million
 - Intercity Passenger and Freight increased by \$3.9 million

FY'07 Governor's Recommended Transportation Budget

Aeronautics

- **\$163 million recommended for airport safety and protection improvements included in Capital Outlay bill – includes \$137 million federal funds**
- **Aeronautics State Revenue Declining**
- **Need to balance Appropriations to Estimated Revenue**
 - **\$300,000 reduction to Air Service Program**
 - **\$493,000 reduction to Aeronautic Services**

FY'07 Governor's Recommended Transportation Budget

Program Restorations

- 2.4M Information Technology
- \$1M in EDF Category A
- \$895,000 for Passenger Transportation
Division – 8 FTE's
- \$181,800 for Enhancement Program Staff
- Amtrak

FY'07 Governor's Recommended Transportation Budget

Safe Routes to School

- **New federal mandated program by SAFETEA-LU**
- **100% federal - no match can be required by federal regulation**
- **Requires one full time coordinator - again funded 100% federal**
- **Infrastructure projects and non-infrastructure projects**
 - **Possible uses are pedestrian overpasses, educational programs**

FY'07 Governor's Recommended Transportation Budget

This Budget will allow MDOT to:

- **Improve Freeways to 91% good condition**
- **Improve Non-Freeways to 90% good condition**
- **Sustain Non-Freeway Bridges at 85% good condition or better**
- **Improve Freeway Bridges to 86% good condition**
- **Increase Support for Transit systems**

Summary

- **MDOT delivers a balanced program**
- **Transportation program benefits the economy**
- **FY 07 Budget will allow MDOT to remain an innovative, efficient & effective organization**

Work Zone Speed Limit Policy Change

2005 Construction Season

- All work zone speed limits are required to be reduced to 45 miles per hour for the 2005 construction season
- Required additional signs with speed reductions in increments of 10 mph or less

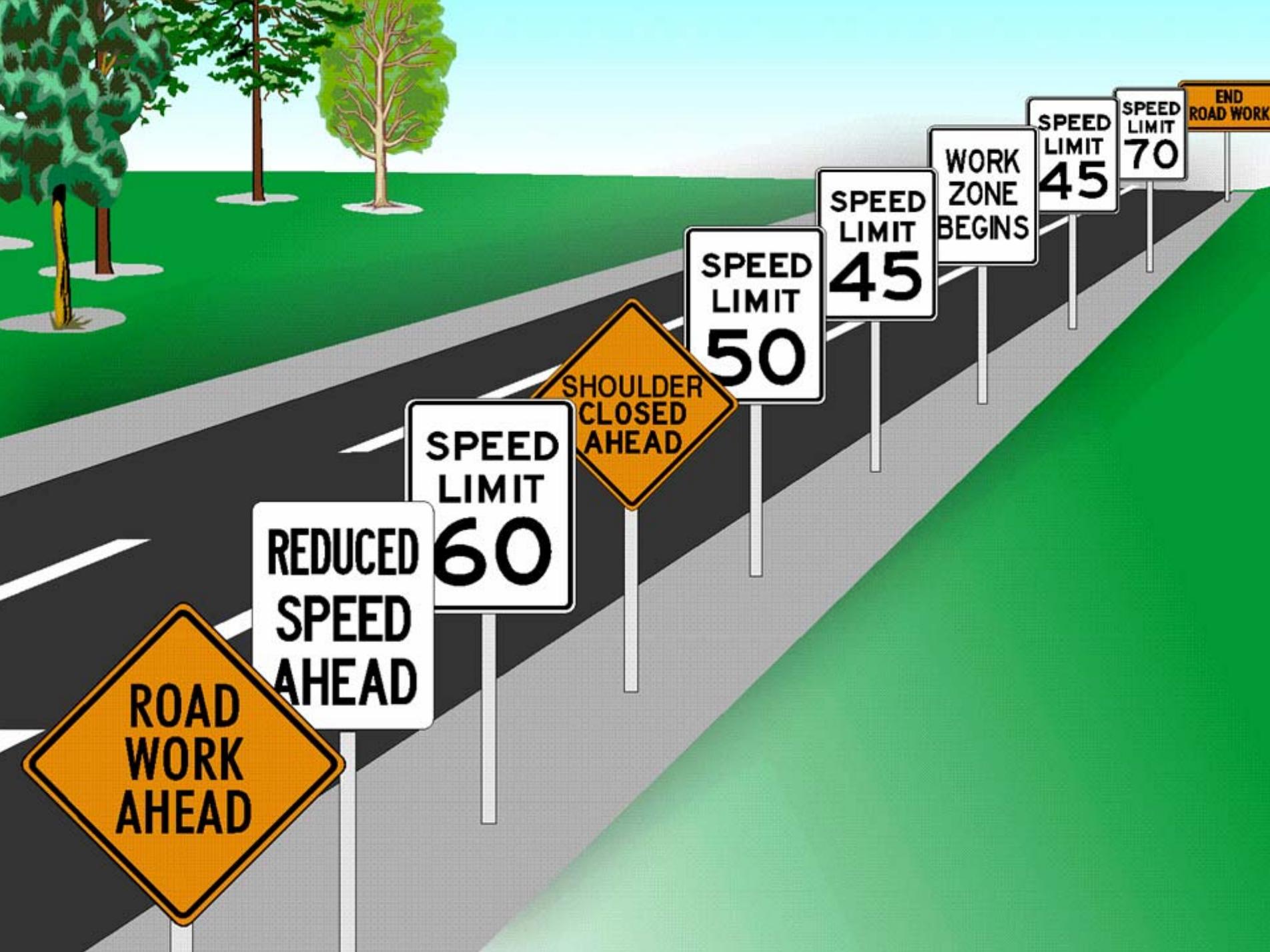
2006 Construction Season

- **When workers are not present:**
 - Work zone speed limits will be established with a maximum 10 mph reduction
- **When workers are present:**
 - Work zone speed limits that are 50 mph or higher will require additional signs “WHERE WORKERS PRESENT 45” be placed throughout the work zone, which requires the motorist to reduce their speed to 45 mph in the area where workers are present

New Work Zone Signs



- Designed to be used where work zone speed limits are 50 mph and higher
- Not required when work zone speed limits are 45 or less



**ROAD
WORK
AHEAD**

**REDUCED
SPEED
AHEAD**

**SPEED
LIMIT
60**

**SHOULDER
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**SPEED
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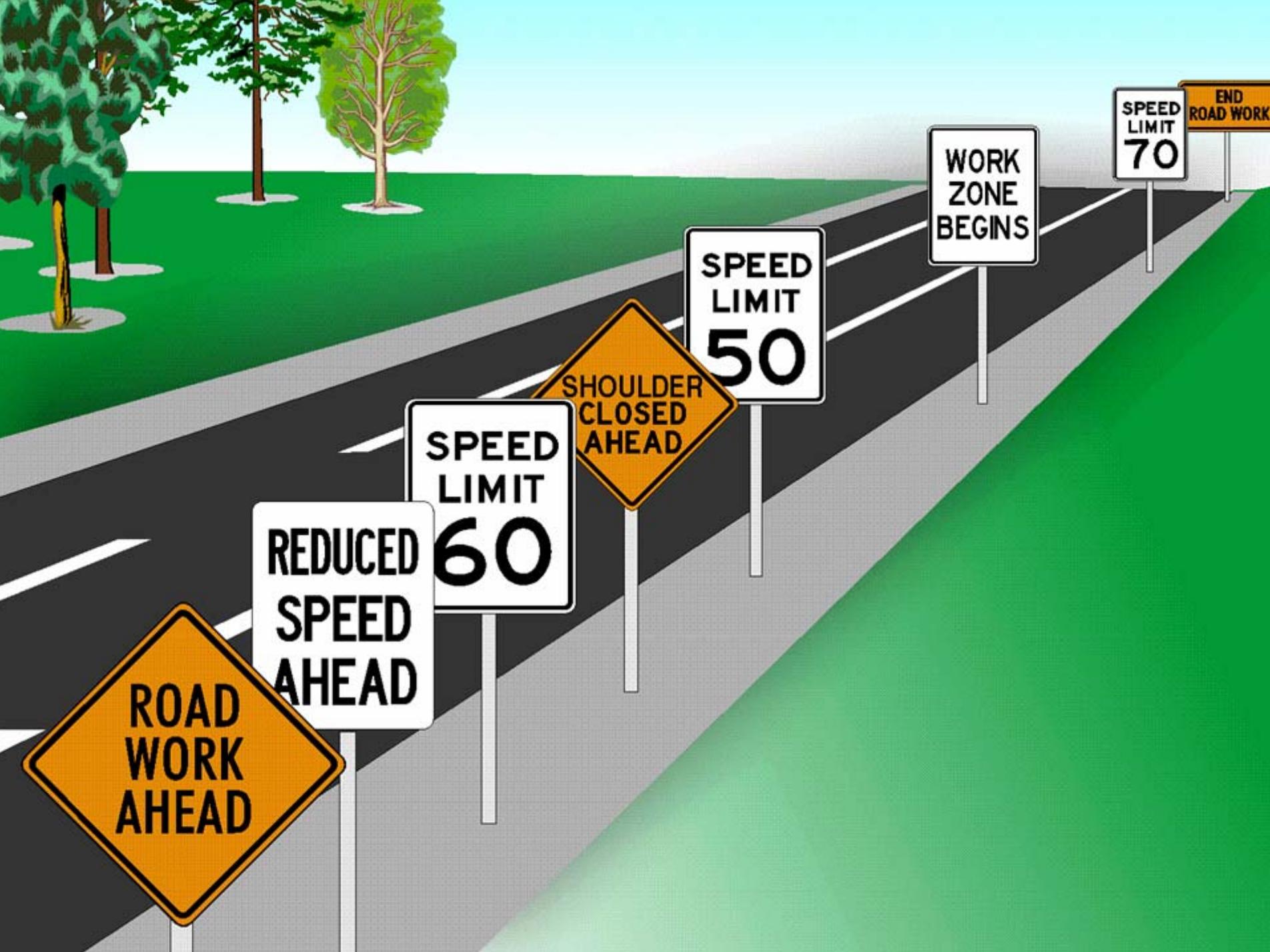
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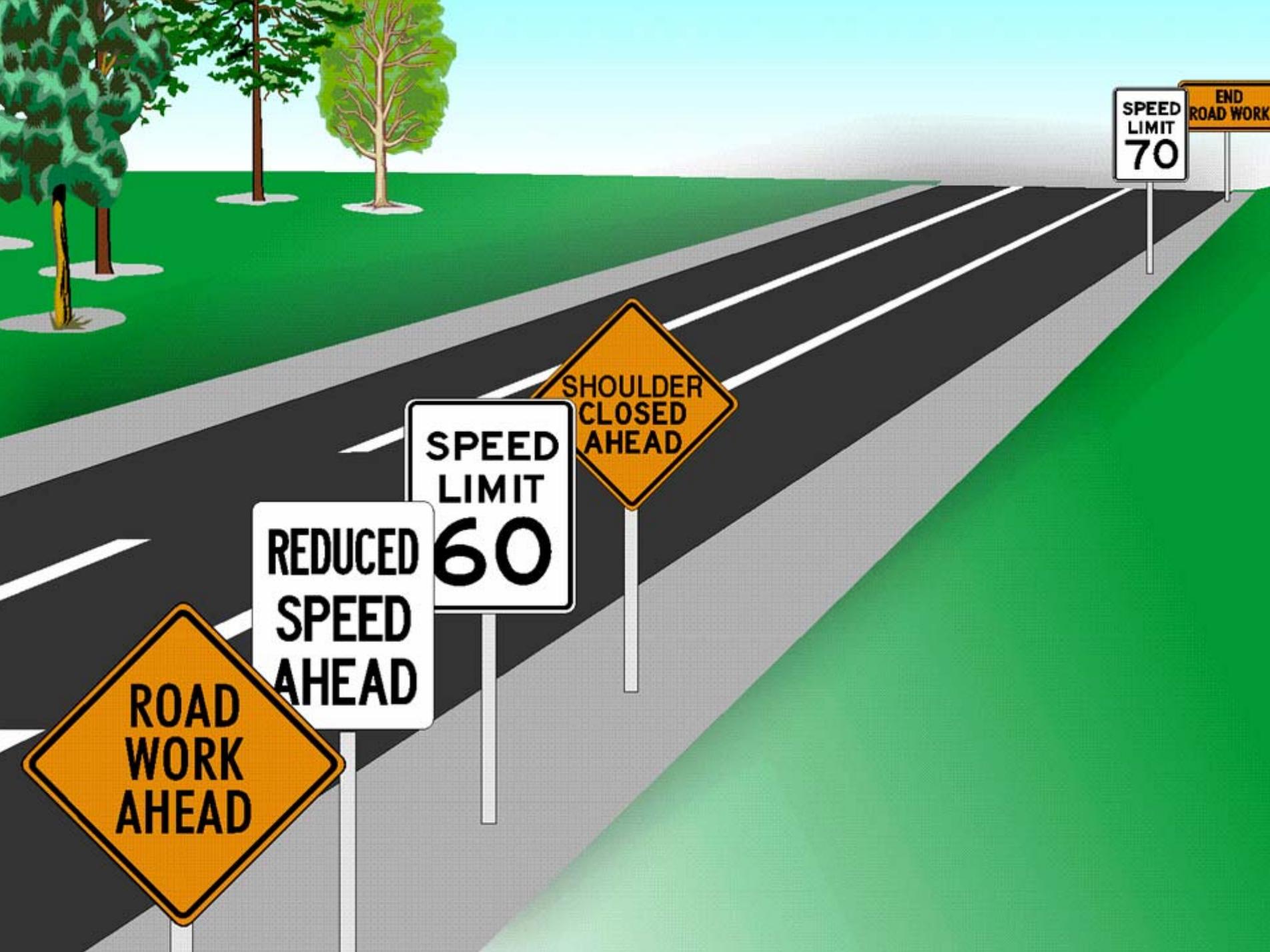
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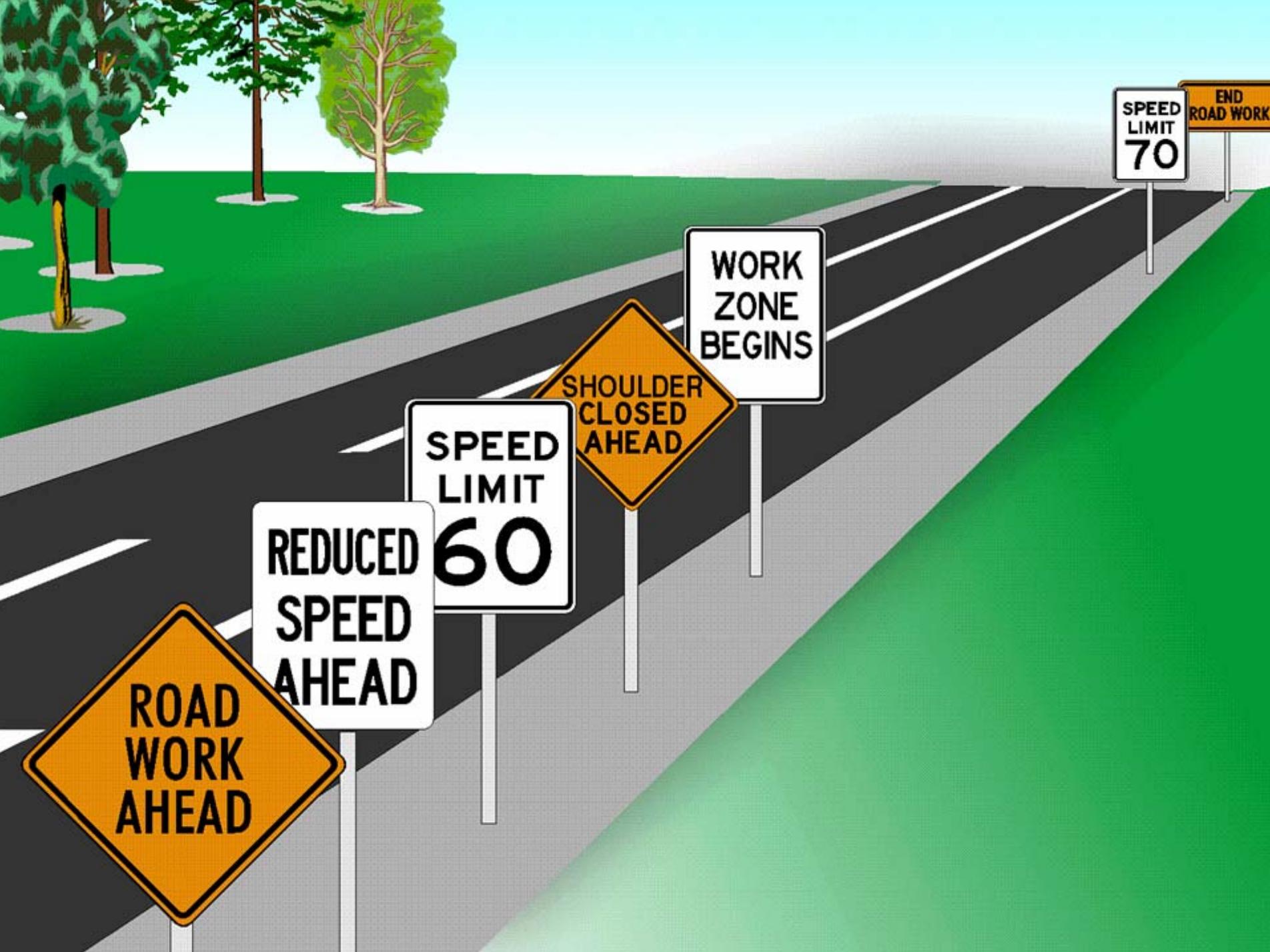
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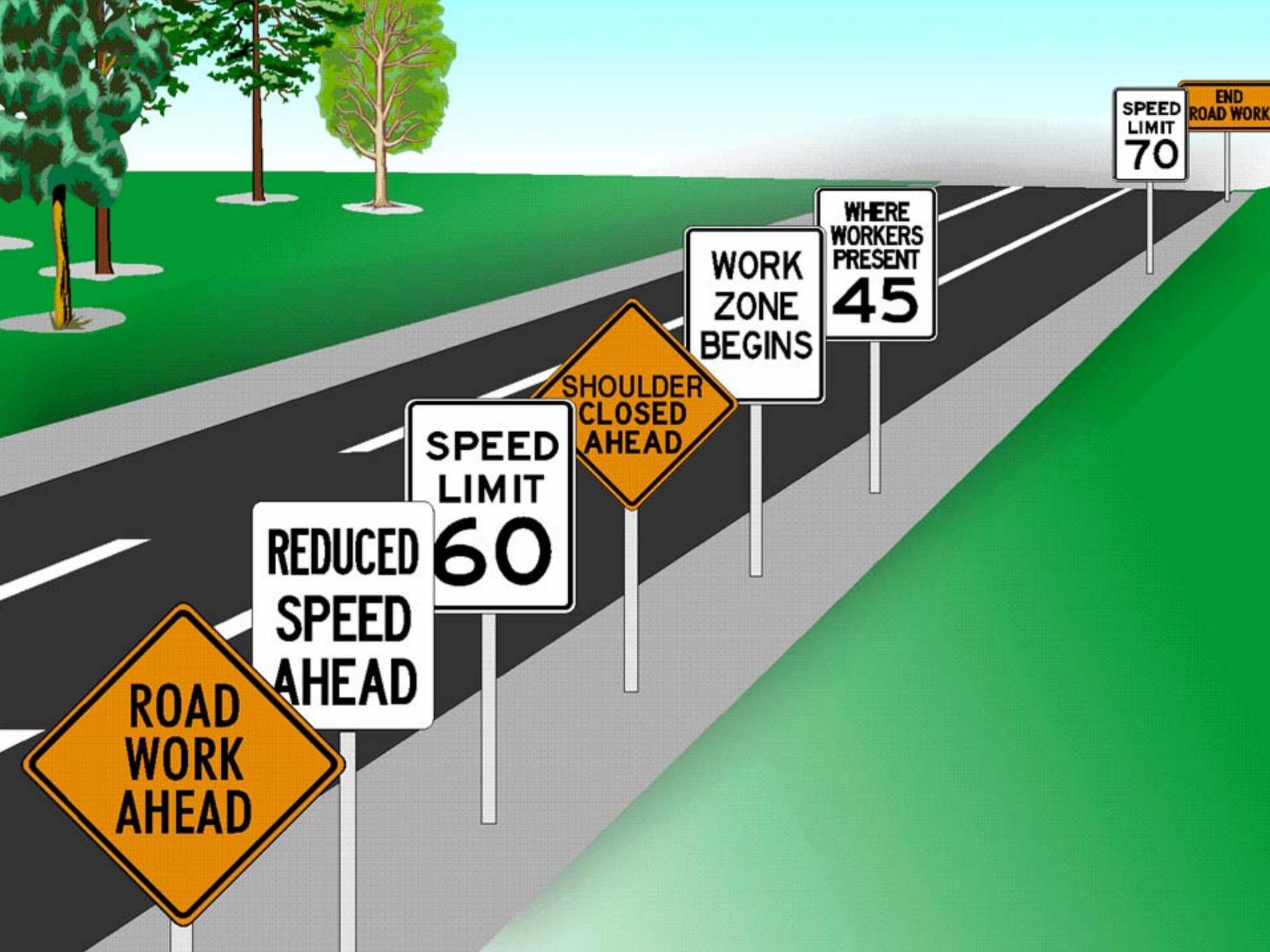
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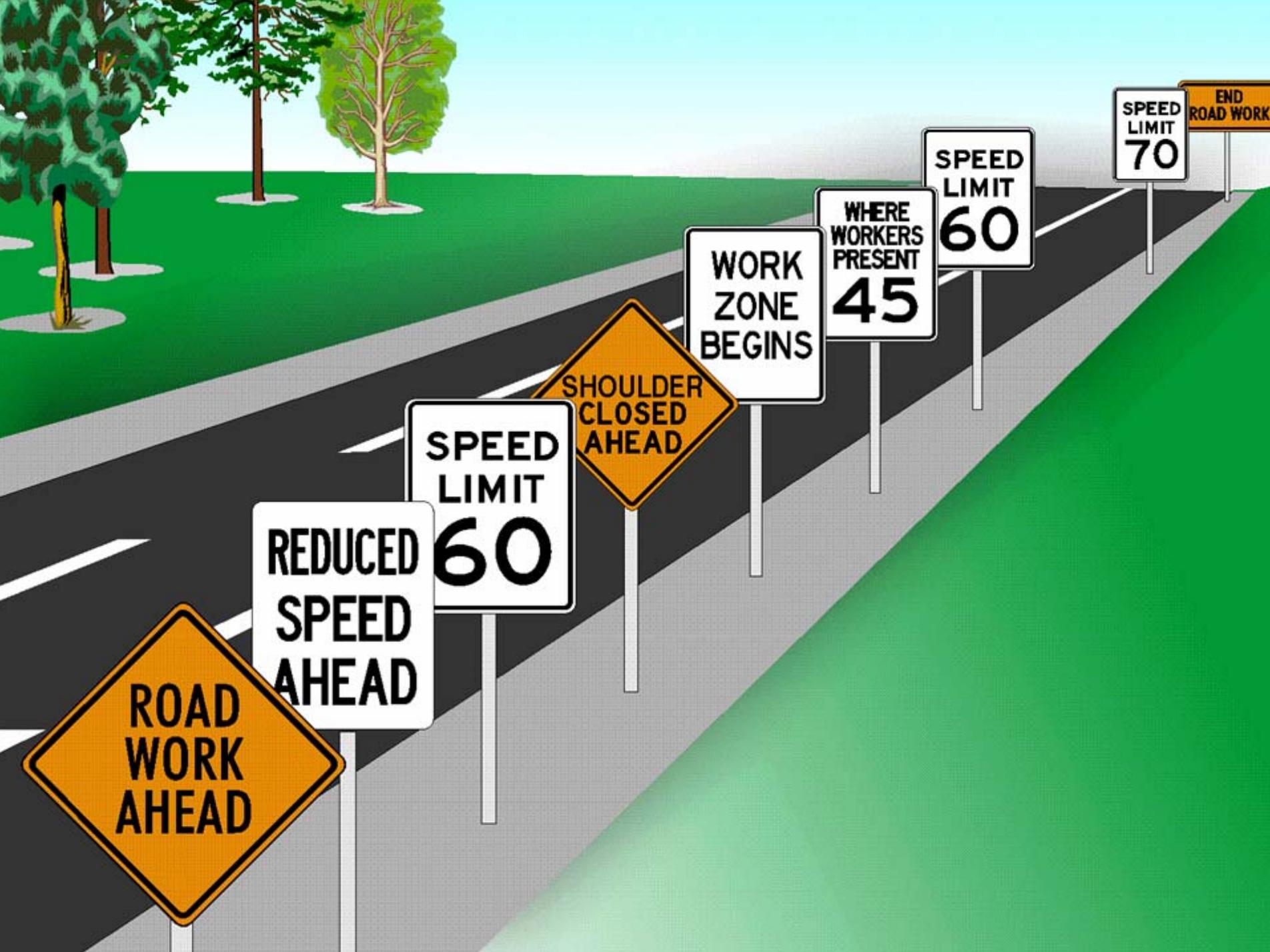
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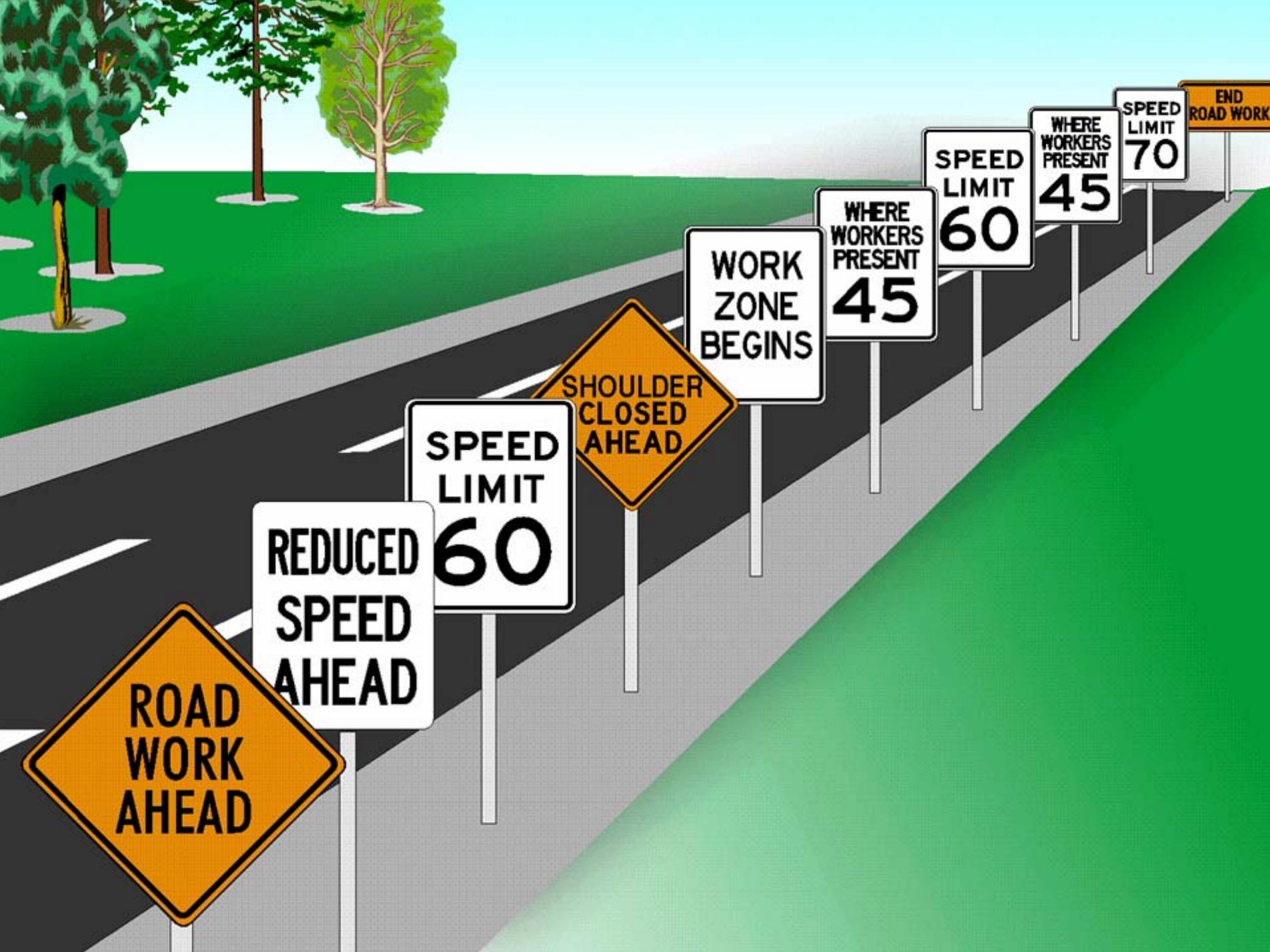
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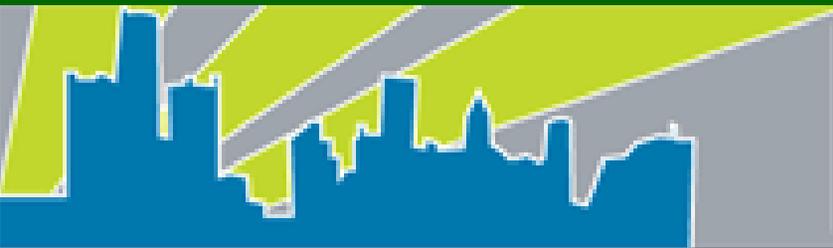
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Where were you on
February 5, 2006?



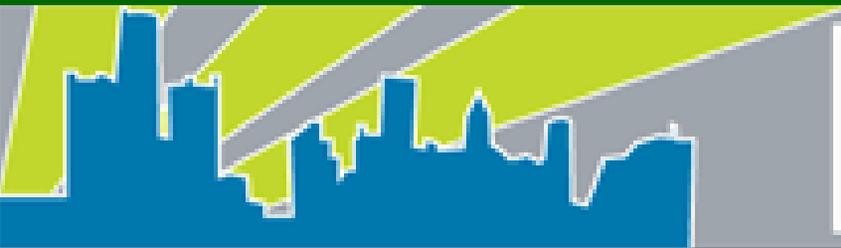
GET DETROIT.

GET
THE
GAME

THE WORLD WAS HERE



- 3,000 journalists – 400 international
- 120,000 visitors from out of state
- ~400 related events over the 2 weeks leading up to the game
- \$350 million in economic benefit to the State of Michigan



GET DETROIT.

GET
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THE WORLD WAS HERE

- Chaired by Roger Penske
- **Community leaders and staff liaisons to NFL**
- Committees to plan for the events & issues
- **MDOT participates in:**
 - Transportation & logistics
 - Traffic management
 - Winter operations
 - Vehicles for hire

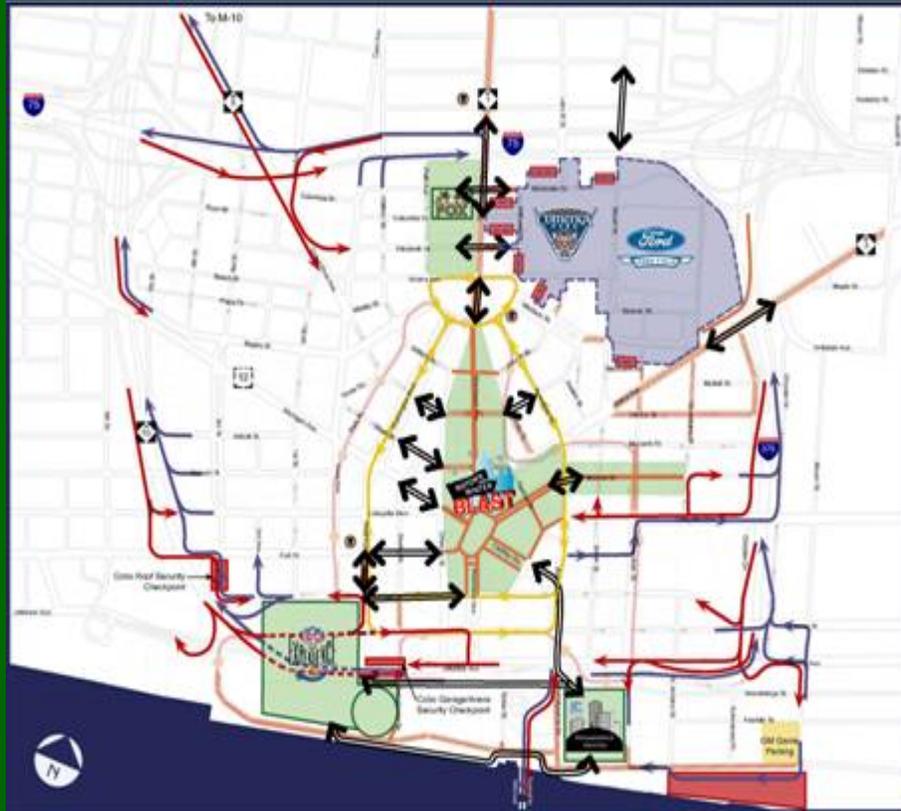


www.sbx1.org

GET DETROIT.

GET
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THE WORLD WAS HERE



- Comprehensive traffic management plan
- Downtown street closures, trailblazing signs & PCMS boards
- Freeway CMS messages
- Assistance with barrier for secure perimeter and traffic management around stadium area

GET DETROIT.

GET
IN
THE
GAME

THE WORLD WAS HERE

- The “Game Plan” – developed by MDOT & MDIT
- Interactive web site with downloadable maps and directions
 - By events
 - By day of travel
 - Linked to other web sites
- Host Committee Communications Plan

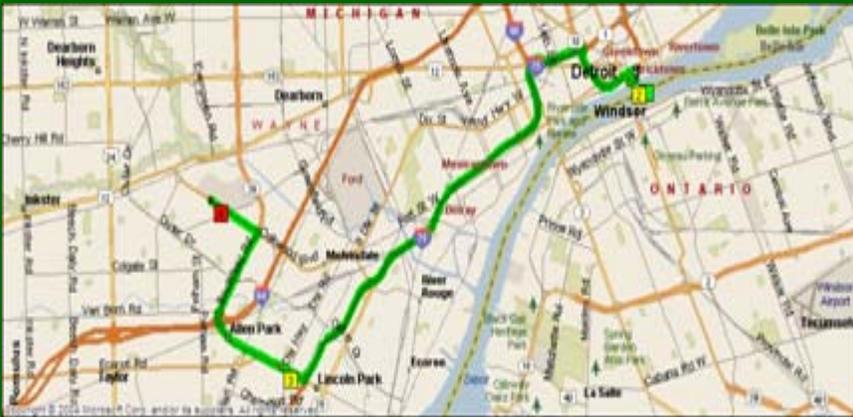
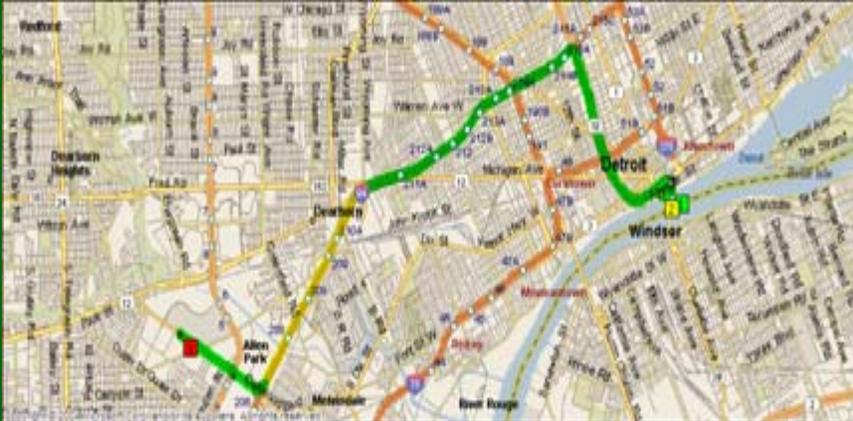


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THE WORLD WAS HERE

- Comprehensive winter operations plan
- **“Play Book”** identifies primary, secondary and tertiary routes
 - By day & time
 - Based on major events, routes & key movements
- **Additional staff & equipment at MDOT’s Detroit Maint Garage**
- **WSU snow shovelers**



GET DETROIT.

GET
IN THE
GAME

THE WORLD WAS HERE

- Traffic & Winter Operations Command Center (Aux TOC)
- Hosted by MDOT at MITSC
 - SBXL host committee
 - MDOT, city & county
 - Linked to Ford Field JOC



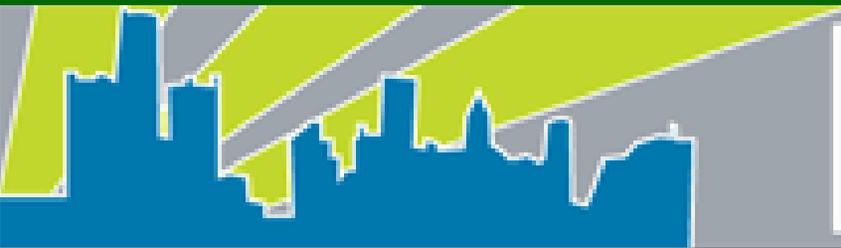
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THE WORLD WAS HERE



- Resolved reciprocity issues with taxi services & municipalities
- **Coordinated VFH demand & capacity determinations**
- Communicated requirements and processes for licensing
- **50-75 busses, 300+ sedans and limos required inspection & licensing**
- Set up temporary offices for bus and limo inspections
- **Coordinated enforcement and private inspection activities**



GET DETROIT.

GET
THE
GAME

THE WORLD WAS HERE



- **Super Bowl Clean Sweep**
 - Litter pick-up
 - Graffiti removal
 - Sweeping
- **Deploy resources when not engaged in winter operations**
 - Youth Corps weekend crew
 - MDOT & county crews
 - MDOC prisoners

GET DETROIT.

GET
THE
GAME

**THE WORLD WAS HERE
&
MICHIGAN
WAS IN THE GAME!**



GET DETROIT.

GET
IN
THE
GAME