

July 6, 2000

The Honorable Harry Gast, Jr., Chair  
Senate Committee on Appropriations

The Honorable Terry Geiger, Chair  
House Committee on Appropriations

The Honorable Thaddeus McCotter, Chair  
Local, Urban & State Affairs

The Honorable Patricia Birkholz, Chair  
Local Government & Urban Policy

The Honorable Mat J. Dunaskiss, Chair  
Technology & Energy Committee

The Honorable Mary Ann Middaugh, Chair  
Energy & Technology Committee

Michigan State Senate  
State Capitol  
Lansing, Michigan 48901

Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48901

Dear Legislators:

The attached Agency Year 2000 quarterly report is provided pursuant to various Public Acts requiring agencies to report periodically on their progress to make their computer systems Year 2000 operable. The Year 2000 Project Office has coordinated with agencies and has prepared this report based on the data provided by the agencies.

The Michigan state government and the citizens of Michigan continue to experience a very smooth and uneventful transition to the new millennium. There have been no reports of disruption of services due to Year 2000 computer failures. The Year 2000 Project Office has been closed effective April 30, 2000. The attached report shows Year-to-date reimbursements to agencies for work already done.

If you have any questions or require additional information, please contact George Boersma, the State's Chief Information Officer.

Sincerely,

Janet E. Phipps  
Director

Attachments

c: Governor Engler  
Senate Fiscal Agency  
House Fiscal Agency  
George Boersma  
Louise Alderson, Executive Office

**YEAR 2000 READINESS DISCLOSURE**

**REPORT TO THE LEGISLATURE  
STATE OF MICHIGAN  
ON THE STATUS OF EFFORTS TO FIX  
AGENCY YEAR 2000 PROBLEMS**

April 1, 2000 – June 30, 2000

**4. Year 2000 Expenditures**

As of June 30, 2000, a total of \$42,256,991.88 (\$25,352,011.31 general fund and \$16,904,980.57 restricted funds) has been processed for reimbursement to the agencies from the Year 2000 appropriation of \$55.6 million. In addition, the Year 2000 Project Office expenditures to date have been \$3,723,487.43. The detail for the agency reimbursement is as follows:

<b>Agency</b>	<b>Total</b>	<b>General Fund</b>	<b>Restricted Fund</b>
Agriculture	\$ 313,994.80	\$ 313,994.80	-0-
Civil Service	342,526.83	342,526.83	-0-
Community Health	9,785,567.76	5,265,707.66	\$ 4,519,860.10
Corrections	5,913,230.37	5,913,230.37	-0-
Education	440,777.86	440,777.86	-0-
Environmental Quality	143,003.00	143,003.00	-0-
Family Independence Agency	5,393,531.21	2,539,008.57	2,854,522.64
Management & Budget	7,205,000.00	870,900.00	6,334,100.00
OCAT	3,221,244.08	3,221,244.08	-0-
Michigan Job Commission	358,300.00	358,300.00	-0-
Natural Resources	1,308,005.95	903,297.97	404,707.98
State	1,202,150.00	1,202,150.00	-0-
State Police	1,746,146.71	1,746,146.71	-0-
MDOT	1,916,888.00	-0-	1,916,888.00
Treasury	2,766,625.66	1,891,723.81	874,901.85
Judiciary	199,999.65	199,999.65	-0-
<b>Total</b>	<b>\$42,256,991.88</b>	<b>\$25,352,011.31</b>	<b>\$16,904,980.57</b>