

BOILERPLATE REPORT

For Section 219 of P.A. 296 of 2000

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

Contract Period 10/01/00 – 09/30/01

DEFINITIONS

ACT	Assertive Community Training
AIDS	Acquired Immunodeficiency Syndrome
BCCCP	Breast Cervical Cancer Control Program
CDI	Chronic Disease and Injury
CMHSP	Community Mental Health Service Provider Decision Support
CSHCS	Children Special Health Care Services
EPSDT	Early and Periodic Screening, Diagnosis, and Treatment
GAPS	Guidelines for Adolescent Preventive Services
HIPAA	Health Insurance Portability Accountability Act
HIV	Human Immunodeficiency Virus
ISS	Infant Support Services
MCIR	Michigan Childhood Immunization Registry
MIFPI	Michigan Intergovernmental Family Preservation Initiative
MIHAS	Michigan & Infant Health Advocacy Services
MIS	Management Information System
MSS	Maternal Support Services
OBRA	Omnibus Budget Reconciliation Act
PC	Personal Computer
QHP	Qualified Health Plan
SA	Substance Abuse
STD	Sexually Transmitted Disease
WIC	Women, Infant, & Children

**MICHIGAN PUBLIC HEALTH INSTITUTE
BOILERPLATE REPORT
CONTRACT PERIOD 10/01/00 - 09/30/01**

PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Arthritis Initiative	AN	\$32,000	81767	\$32,000	Chronic Disease Prev.	11380	300	Federal
Anti-Microbial Resistance Project	CJ	\$52,100	86401	\$52,100	Epidemiology Admin.	15155	300	Federal
Asthma Strategic Plan Implementation	BN	\$55,159	85010	\$55,159	Epidemiology Admin.	15155	100	GIF
BCCCP Local Education Program	AS	\$55,271	81908	\$47,771	Cancer Prev & Control	11352	201	HMF-State Rest.
BCCCP Local Education Program	AS			\$7,500	Fees			
Behavioral Risk Factor Survey	P	\$172,922	85039	\$130,167	Epidemiology Admin.	15155	300	Federal
Behavioral Risk Factor Survey	P		81778	\$10,000	Diabetes	11363	201	State Restricted
Behavioral Risk Factor Survey	P		85008	\$20,922	Epidemiology Admin.	15155	201	State Restricted
Behavioral Risk Factor Survey	P		85038	\$11,833	Epidemiology Admin.	15155	300	Federal
Bringing the Eden Alternative to Michigan-Phase II	AR	\$77,955	78132	\$77,955	Offic of Svcs to Aging-Adm	46502	100	GF/GP
Cancer control Services Project	D	\$2,041,786	81918	\$849,867	Cancer Prev & Control	11352	300	Federal
Cancer control Services Project	D		81988	\$124,998	Cancer Prev & Control	11352	300	Federal
Cancer control Services Project	D		81911	\$975,566	Cancer Prev & Control	11352	201	HMF-State Rest.
Cancer control Services Project	D		81924	\$91,355	Cancer Prev & Control	11352	300	Federal
Cancer Project Management and Technical Assistant	F	\$306,089	81919	\$26,032	Cancer Prev & Control	11352	300	Federal
Cancer Project Management and Technical Assistant	F		81951	\$64,423	Cancer Prev & Control	11352	300	Federal
Cancer Project Management and Technical Assistant	F		81910	\$215,634	Cancer Prev & Control	11352	201	HMF-State Rest.
Cancer Registry Training	CH	\$65,561	TBD	\$65,561	TBD	TBD	TBD	TBD
Cancer Reporting Software	BW	\$25,305		\$25,305	TBD	TBD	TBD	TBD
Cancer Studies and Evaluation Project	E	\$456,931	81932	\$51,236	Cancer Prev & Control	11352	300	Federal
Cancer Studies and Evaluation Project	E		81909	\$405,695	Cancer Prev & Control	11352	201	HMF-State Rest.
CDI-Managed Care	BS	\$112,007	81178	\$110,100	Chronic Disease Prev.	11380	202	HMF-State Rest.
CDI-Managed Care	BS		81000	\$1,907	Chronic Disease Prev.	11361	100	GF/GP
CDI-Technical Services Director	BR	\$79,000	81178	\$79,000	Chronic Disease & Injury	11380	202	HMF-State Rest.
Central Paternity Register	AY	\$100,000	80014	\$35,000	Vital Records	11254	300	Federal
Central Paternity Register	AV		80187	\$65,000	Vital Records	11254	602	IDG-FIA
Child Well Being	Q	\$91,764	84405	\$91,764	Special Projects	14259	300	Federal
Children's Waiver Program	BU	\$11,813	84307	\$5,907	Comm. Living, Children Adm.	14230	300	Federal
Children's Waiver Program	BU		84300	\$5,906	Comm. Living, Children Adm.	14230	100	GF/GP
Collaborative Remediation	BG	\$1,312,878	91710	\$933,378	Long Term Care Serv.	33680	903	Federal
Collaborative Remediation	BG			\$379,500	Fees			
Community Mental Health Service Provider Decision Support	AL	\$204,555	10000	\$204,555	Mental Health/SA	1130	100	GF/GP
Community Youth Violence Prevention	J	\$190,000	81369	\$190,000	Violence Prev.	11386	201	HMF-State Rest.
Core Occupational Health Surveillance	BX	\$35,863	85005	\$35,863	Epidemiology Admin.	15155	300	Federal
Cross Program Training	R	\$67,909	84700	\$30,130	Medicaid Outreach & Service	14290	100	GF/GP
Cross Program Training	R		84707	\$30,129	Medicaid Outreach & Service	14290	300	Federal
Cross Program Training	R			\$7,650	Fees			
CSHCS MIS System Support	BB	\$300,000	89330	\$105,520	CSHCS Administration	14330	100	GF/GP
CSHCS MIS System Support	BB		89370	\$194,480	CSHCS Administration	14430	300	Federal
Data Network Integration Project	BC	\$69,364	208	\$69,364	Departmental Admini	1191	100	GF/GP
Death Linkage	BY	\$176,873	80119	\$176,873	Vital Records	11254	300	Federal
Early On/Health Care Systems Outreach	AJ	\$0	0	\$0	Cancelled	0	0	0

PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
EPSDT Training	S	\$44,011	84700	\$20,156	Medicaid Outreach & Service	14290	100	GF/GP
EPSDT Training	S		84707	\$20,155	Medicaid Outreach & Service	14290	300	Federal
EPSDT Training	S			\$3,700	Fees			
Expanded Death Linkage	CG	\$136,326	TBD	\$136,326	TBD	TBD	TBD	TBD
Facility Closure Project	BJ	\$500,000	91840	\$500,000	Long Term Care Serv.	33680	903	Federal
Family Planning Reviewer	T	\$11,385	84508	\$11,385	Pregnancy Prevention	14251	300	Federal
Family Planning Training	U	\$62,202	84507	\$52,202	Pregnancy Prevention	14251	300	Federal
Family Planning Training	U			\$10,000	Fees			
Fetal and Infant Mortality Review	CA	\$51,488	84437	\$51,488	Special Projects	14259	300	Federal
GAPS/Adolescent Health Training	V	\$38,794	84712	\$28,019	Medicaid Outreach & Service	14290	100	GF/GP
GAPS/Adolescent Health Training	V		84357	\$10		14262	100	GF/GP
GAPS/Adolescent Health Training	V		84692	\$7,565		14289	100	GF/GP
GAPS/Adolescent Health Training	V			\$3,200	Fees			
Genetics Project	CI	\$68,084	84287	\$45,389	Special Projects	14259	300	Federal
Genetics Project	CI		84717	\$22,695	Special Projects	14259	300	Federal
Graduate Medical Education	BH	\$88,499	98280	\$88,499	Medical Services Adm.	34010	904	Federal
Healthy Lifestyle Initiative	CC	\$51,172	81176	\$51,172	Chronic Disease	1380	201	HMF-State Rest.
High Risk Hepatitis B Vaccination Project	AF	\$159,374	86730	\$159,374	HMF Work Project	16773	201	HMF-State Rest.
HIPAA Technical Support	BT	\$1,337,361	78452	\$1,003,021	Departmental Admini	1191	300	Federal
HIPAA Technical Support	BT		78451	\$334,340	Departmental Admini	1191	100	GF/GP
HIV/AIDS/STD Project	AQ	\$165,841	86999	\$165,841	Sexually Transmitted Disease	16753	100	GF/GP
Interactive Learning Center	AC	\$30,000	82280	\$30,000	Local Health Admin.	12271	100	GF/GP
Internet Support Project	BD	\$107,824	200	\$107,824	Departmental Admini	1191	100	GF/GP
Intimate Partner Violence Surveillance Systems	K	\$527,306	81368	\$315,055	Violence Prev.	11386	201	HMF-State Rest.
Intimate Partner Violence Surveillance Systems	K		81221	\$100,000	Injury Control Intervent.	11374	201	HMF-State Rest.
Intimate Partner Violence Surveillance Systems	K		81360	\$112,251	Violence Prev.	11386	300	Federal
Inventory of Public Health Related Data Sources	CE	\$99,999	91560	\$99,999	Hospital Services & Therapy	33500	903	Federal
Leadership Institute	AD	\$108,275	82012	\$80,000	Local Health Admin.	12271	201	HMF-State Rest.
Leadership Institute	AD			\$28,275	Fees			
Local Agency Support Project	BE	\$98,953	203	\$98,953	Departmental Admini	1191	100	GF/GP
MCIR Database Support	BP	\$150,000	86797	\$150,000	Immuniz. Local Agreements	16778	300	Federal
Mental Health/SA Managed Care Specialty Services	AU	\$0	0	\$0	CANCELLED	0	0	0
Mental Health/SA Managed Care Waiver Renewal	AV	\$54,180	26770	\$27,090	Mental Health/SA Admin.	1130	100	GF/GP
Mental Health/SA Managed Care Waiver Renewal	AV		26771	\$27,090	Mental Health SA/Admin	1130	300	Federal
Michigan Abstinence Partnership (MAP) Technical Assista	W	\$471,224	84387	\$471,224	Special Projects	14259	300	Federal
Michigan ACT Services Evaluationi	CB	\$102,750		\$102,750				
Mich Breast & Cervical Cancer Control Information System	AP	\$1,137,985	81920	\$1,137,985	Cancer Prev & Control	11352	300	Federal
Michigan Childhood Immunization Registry Project Support	AH	\$471,341	86817	\$471,341	Immuniz. Local Agreements	16778	300	Federal
Michigan Community Health Electronic Library	BF	\$150,000	81809	\$150,000	Departmental Admini	1191	202	HMF-State Rest.
Michigan Crime Victim Service Commission Technical Ass	AM	\$226,856	15020	\$226,856	Grants Administration	51801	300	Federal
Michigan Dementia Program	AI	\$440,000	81787	\$150,000	Alzheimer's Info. Network	11384	300	Federal
Michigan Dementia Program	AI		81785	\$290,000	Alzheimer's Info. Network	11384	201	HMF-State Rest.
Michigan Local Public Health Accreditation	AE	\$225,300	82013	\$118,800	Local Health Admin.	12271	100	GF/GP
Michigan Local Public Health Accreditation	AE		82011	\$101,200	Local Health Admin.	12271	201	HMF-State Rest.
Michigan Local Public Health Accreditation	AE		82014	\$5,300	Local Health Admin.	12271	100	GF/GP
Michigan Medical Examiner Database Initiative	AT	\$237,521	81374	\$237,521	Violence Prev.	11386	201	HMF-State Rest.
Michigan Osteoporosis Project	L	\$506,000	81227	\$106,000	Injury Control Intervent.	11374	201	HMF-State Rest.
Michigan Osteoporosis Project	L		81515	\$400,000	Health Education	11361	201	HMF-State Rest.

PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Michigan SAFE Kids	N	\$28,537	81220	\$28,537	Safe Kids	11374	201	HMF-State Rest.
MIFPI Systems Reform	Y	\$33,399	84002	\$33,399	Comm. Living, Children Adm.	14230	100	GF/GP
MIFPI Wrap Around Conference	AW	\$5,000	78340	\$5,000	Local MCH Services	14262	300	Federal
MIHAS/MSS/ISS Training	X	\$60,091	84697	\$29,221	Prenatal Care Outreach	14289	300	Federal
MIHAS/MSS/ISS Training	X		84690	\$29,220	Prenatal Care Outreach	14289	100	GF/GP
MIHAS/MSS/ISS Training	X			\$1,650	Fees			
MIS WIC Support Services	AZ	\$165,672	8049	\$165,672	Departmental Admini	1191	300	Federal
MOMS(Maternity Outreach Medicaid Services)	BZ	\$3,878	98770	\$3,878	Medical Services Adm.	34010	904	HMF-State Rest.
Nutrition Project	H	\$300,000	81801	\$300,000	Cancer Prevention	11352	201	HMF-State Rest.
OBRA System Design	BQ	\$180,600	26792	\$135,450	Omnibus Reconciliation Act	14234	300	Federal
OBRA System Design	BQ		26791	\$45,150	Omnibus Reconciliation Act	14234	100	GF/GP
Occupational and Industry Coding	CF	\$58,800		\$58,800	TBD	TBD	TBD	TBD
PC Installers and Help Desk Support	AX	\$157,350	205	\$157,350	Departmental Admini	1191	100	GF/GP
Physician Peer Education-Immunization Liasion	C	\$20,000	86797	\$20,000	Immuniz. Local Agreements	16778	300	Federal
Prenatal and Infant Care Consultant Services	AA	\$83,025	84307	\$41,513	Comm. Living, Children Adm.	14230	300	Federal
Prenatal and Infant Care Consultant Services			84030	\$41,512	Comm. Living, Children Adm.	14230	100	GF/GP
Prenatal Smoking Cessation Training	Z	\$23,782	84700	\$10,616	Medicaid Outreach & Service	14290	100	GF/GP
Prenatal Smoking Cessation Training	Z		84707	\$10,616	Medicaid Outreach & Service	14290	300	Federal
Prenatal Smoking Cessation Training	Z			\$2,550	Fees			
Prior Authorization	BM	\$17,200	78340	\$8,600	Offic of Svcs to Aging-Adm	46502	300	Federal
Prior Authorization	BM		98310	\$8,600	Medicaid Services Adm.	34010	100	GF/GP
Project Oversight	AB	\$74,605	84397	\$22,004	Special Projects	14259	300	Federal
Project Oversight	AB		84000	\$52,601	Comm. Living, Children Adm.	14230	100	GF/GP
Resident and Family Education Project	BI	\$200,152	91710	\$200,152	Long Term Care Serv.	33680	903	Federal
Resource Center for Cardiovascular Health	G	\$210,000	81821	\$210,000	Employee Wellness	11354	201	HMF-State Rest.
School Immunization Record-Keeping System	AG	\$14,616	86817	\$14,616	Immuniz. Local Agreements	16778	300	Federal
Sexual Assault and Rape Prevention Evaluation Project	I	\$262,640	81387	\$254,676	Violence Prev.	11386	300	Federal
Sexual Assault and Rape Prevention Evaluation Project	I		81320	\$7,964	Injury Control Intervent.	11374	300	Federal
Sports Injury Prevention	M	\$4,560	81341	\$4,560	Physical Fitness	11369	201	HMF-State Rest.
State Based Birth Defect Use of Surveillance	AK	\$82,736	84267	\$41,904	Special Projects	14259	300	Federal
State Based Birth Defect Use of Surveillance	AK		84347	\$40,832	Special Projects	14259	300	Federal
Systems Reform Evaluation	BO	\$205,346	81888	\$205,346	Cancer Prevention	1352	201	HMF-State Rest.
Teen Pregnancy Prevention	BL	\$75,947	84406	\$75,947	Special Projects	14259	300	Federal
TIPS -Best Practices Conference	BV	\$12,600	1000	\$12,600	Mental Health SA/Admin	1130	100	GF/GP
Traumatic Brain Injury Project	BK	\$99,999	81220	\$99,999	Injury Control Intervent.	11374	201	HMF-State Rest.
Uniform Billing Bull Contractors	BA	\$1,113,000	78450	\$278,250	Departmental Admini	1191	100	GF/GP
Uniform Billing Bull Contractors	BA		78455	\$834,750	Departmental Admini	1191	300	Federal
University of Michigan Epidemiology Student Interns	CD	\$51,600	85000	\$18,600	Epidemiology Admin.	5155	100	GF/GP
University of Michigan Epidemiology Student Interns	CD		85019	\$6,200	Epidemiology Admin.	5155	300	Federal
University of Michigan Epidemiology Student Interns	CD		85048	\$6,200	Epidemiology Admin.	5155	300	Federal
University of Michigan Epidemiology Student Interns	CD		86810	\$6,200	Laboratory Services	6230	100	GF/GP
University of Michigan Epidemiology Student Interns	CD		84357	\$8,200	Special Projects	4259	300	Federal
University of Michigan Epidemiology Student Interns	CD		86077	\$6,200	Sexually Transmitted Disease	6753	300	Federal
WIC Collocation and Medicaid QHP Providers	B	\$54,495	84608	\$54,495	WIC Local Agreements	14275	300	Federal
WIC Support	AO	\$41,000	84606	\$41,000	WIC Local Agreements	14275	300	Federal
WIC Training and Annual Conference	O	\$352,485	84607	\$332,190	WIC Local Agreements	14275	300	Federal
WIC Training and Annual Conference	O			\$20,295	Fees			
TOTAL		\$17,946,271		\$17,946,271				

**ARTHRITIS INITIATIVE
MDCH PROJECT ATTACHMENT AN**

Project Amount:	\$32,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Chronic Disease Prev.
Fund:	
Federal	\$32,000

Project Spending Plan:	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	27,826
Indirect	4,174
Total	\$32,000

Project Description: Provide staff support for the collaborative Arthritis Partnership. To produce a detailed data analysis, do the analysis plan based upon the Arthritis Behavioral Risk Factor Survey results.

**ANTI-MICROBIAL RESISTANCE PROJECT
MDCH PROJECT ATTACHMENT CJ**

Project Amount:	\$52,100
Project Duration:	03/01/01 – 9/30/01
Appropriation Line:	Epidemiology Admin
Fund: Federal	\$52,100

Project Spending Plan		
Salary/Wage	1,899	
Fringe Benefits	570	
Travel	1,500	
Supplies & Materials	353	
Contractual	42,744	Contractual:
Equipment		Muskegon Comm. Hlth - \$42,744
Other Expenses	236	
Indirect	2,821	
Total	\$52,100	

Project Description: This project will provide partial funding to support the development of both provider and patient microbial resistance educational materials, develop training for providers on Antimicrobial resistance for the Muskegon Community-Cold Pack Project.

**ASTHMA STRATEGIC PLAN IMPLEMENTATION
MDCH PROJECT ATTACHMENT BN**

Project Amount:	\$55,159
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Epidemiology Admin
Fund: GIF	\$55,159

Project Spending Plan			
Salary/Wage	8,713		
Fringe Benefits	2,614		
Travel	3,823		
Supplies & Materials	250		
Contractual	23,810	Contractual:	
Equipment		U of M	\$23,810
Other Expenses	12,825		
Indirect	5,125		
Total	\$55,159		

Project Description: To develop and enhance a comprehensive public health program for Asthma per federal requirements.

**BCCCP LOCAL EDUCATION PROGRAM
MDCH PROJECT ATTACHMENT AS**

Project Amount:	\$55,271
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Cancer Prev. & Control
Fund:	
Federal	\$47,771
Fees	\$ 7,500

Project Spending Plan:	
Salary/Wage	17,649
Fringe Benefits	5,295
Travel	1,359
Supplies & Materials	2,183
Contractual	
Equipment	
Other Expenses	21,576
Indirect	7,209
Total	\$55,271

Project Description: Provide quality, efficient coordination, planning and fiduciary services for the Michigan Department of Community Health, Cancer Control Section, to assist in their effort to coordinate the Michigan Cancer Consortium Annual Meeting.

**BEHAVIORAL RISK FACTOR SURVEY
MDCH PROJECT ATTACHMENT P**

Project Amount: \$172,922
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Epidemiology Admin.
 Fund:

Federal		\$172,922	
Project Spending Plan			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	164,688		Contractual: Telephone Survey
Equipment			Research Firm to be determined
Other Expenses			by Request for Proposal
Indirect	8,234		
	Total	\$ 172,922	

Project Description: This project involves the Michigan Behavioral Risk Factor Surveillance System (BRFSS) data collection. Data will be collected in the calendar year 2001 by the Michigan State University Institute for Public Policy and Social Research. This surveillance system is the only source of state-specific data for many of the risk factors for the leading causes of death in Michigan, primarily in the areas of behavior and preventive health practices.

**BRINGING THE EDEN ALTERNATIVE TO MICHIGAN (BEAM) – PHASE II
MDCH PROJECT ATTACHMENT AR**

Project Amount: \$77,955
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Office of Svcs. To Aging
 Fund: GF/GP \$77,955

Project Spending Plan:		
Salary/Wage	46,070	
Fringe Benefits	13,821	
Travel	3,000	
Supplies & Materials	100	
Contractual		
Equipment		
Other Expenses	4,756	
Indirect	10,208	
	Total	\$ 77,955

Project Description: This project is designed to change the culture in Michigan's long term care communities from medical institutions to human habitats filled with children, pets, and opportunities for growth for residents and staff through implementation of the Eden Alternative.

**CANCER CONTROL SERVICES PROJECT
MDCH PROJECT ATTACHMENT D**

Project Amount:		\$2,041,786
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Cancer Prev. & Control
Fund:		
Federal		\$1,066,220
HMF-State Restricted		\$ 975,566
Project Spending Plan		
Salary/Wage	628,763	Contractual:
Fringe Benefits	185,951	ACS
Travel	16,000	MPRO
Supplies & Materials	22,480	Diversified Mgmt
Contractual	724,442	Strategic Hlth
Equipment		MCCI
Other Expenses	260,826	Prostate Cancer
Indirect	203,325	
		MCI/Cervical &
		Breast Cancer Kit
	Total	\$200,000
	\$2,041,786	

Project Description: This project will provide technical assistance and the coordination of cancer control activities for the Cancer Prevention and Control Section of MDCH directed towards the reduction of cancer morbidity and mortality through strategies, which promote early detection and cancer prevention.

**CANCER PROJECT MANAGEMENT AND TECHNICAL ASSISTANT
MDCH PROJECT ATTACHMENT F**

Project Amount:		\$306,089
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Cancer Prev. & Control
Fund:		
Federal		\$ 90,455
HMF-State Restricted		\$215,634
Project Spending Plan:		
Salary/Wage	169,420	
Fringe Benefits	48,931	
Travel	6,500	
Supplies & Materials	6,500	
Contractual	1,000	Contractual: TBD - \$1,000
Equipment		
Other Expenses	33,900	
Indirect	39,838	
	Total	
	\$306,089	

Project Description: The project will provide technical assistance and support to the Cancer Prevention and Control Section (CPCS) of the MDCH Technical assistance will include data support for the Michigan Cancer Consortium Initiative (MCCI).

**CANCER REGISTRY TRAINING
MDCH PROJECT ATTACHMENT CH**

Project Amount \$65,561
 Project Duration 03/01/01 – 9/30/01
 Appropriation Line:
 Fund:

Project Spending Plan

Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	57,620	Contractual:
Equipment		Emory University \$57,620
Other Expenses	4,400	
Indirect	3,541	
Total	\$ 65,561	

Project Description: The purpose of this project is for training of personnel who are responsible for collecting, processing and reporting cancer incidence data.

**CANCER REPORTING SOFTWARE
MDCH PROJECT ATTACHMENT BW**

Project Amount \$25,305
 Project Duration: 03/01/01-9/30/01
 Appropriation Line:
 Fund:

Project Spending Plan:

Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	24,100	Contractual:
Equipment		TBD - \$24,100
Other Expenses		
Indirect	1,205	
Total	\$ 25,305	

Project Description: This project will be to develop a system which will be designed specifically for hospitals, laboratories and other facilities that are required to report cancer cases.

**CANCER STUDIES AND EVALUATION PROJECT
MDCH PROJECT ATTACHMENT E**

Project Amount:	\$ 456,931
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Employee Wellness
Fund:	
HMF-State Restricted	\$ 405,695
Federal	\$ 51,237

Project Spending Plan			
Salary/Wage	244,471		
Fringe Benefits	69,713		
Travel	17,217		
Supplies & Materials	9,540		
Contractual	1,500	Contractual:	
Equipment		TBD	\$1,500
Other Expenses	55,020		
Indirect	59,469		
Total	\$ 456,931		

Project Description: Collaboration and resources analysis evaluation of the Michigan Cancer Consortium's initiative plus expert consultation and technical support to the MCCI and Breast and Cervical Cancer Control Program.

**CDI – MANAGED CARE
MDCH PROJECT ATTACHMENT BS**

Project Amount:	\$112,007
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Chronic Disease Prev.
Fund:	
Federal	\$ 1,907
HMF-State Restricted	\$110,100

Project Spending Plan:			
Salary/Wage	61,920		
Fringe Benefits	18,576		
Travel	3,050		
Supplies & Materials	2,041		
Contractual			
Equipment			
Other Expenses	11,810		
Indirect	14,610		
Total	\$112,007		

Project Description: This project is a continuation of the CDI Managed Care Initiative. The intent of this project is to strengthen and build upon established relationships with managed care organizations and to encourage partnerships with MCOs not previously participating in activities with the Chronic Disease and Injury Control Division.

**CDI – Technical Services Director
MDCH PROJECT ATTACHMENT BR**

Project Amount:	\$ 79,000
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Chronic Disease & Injury
Fund:	
HMF-State Restricted	\$ 79,000

Project Spending Plan	
Salary/Wage	42,275
Fringe Benefits	12,683
Travel	2,000
Supplies & Materials	2,050
Contractual	
Equipment	
Other Expenses	59,488
Indirect	10,304
Total	\$ 79,000

Project Description: The HPDP Program Director provides oversight and in some cases direct supervision for all CDIC MPHI projects and programs, serving as liaison among project coordinators, MPHI Central Administration and MDCH managers.

**CENTRAL PATERNITY REGISTER
MDCH PROJECT ATTACHMENT AY**

Project Amount:	\$100,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Vital Records
Fund:	
Federal	\$ 35,000
IDG - FIA	\$ 65,000

Project Spending Plan:	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	95,238
Equipment	
Other Expenses	
Indirect	4,762
Total	\$100,000

Contractual: Manpower Technical

Project Description: For trouble shooting, programming and system support for the Central Paternity Register.

**CHILD WELL BEING
MDCH PROJECT ATTACHMENT Q**

Project Amount:	\$ 91,764
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Special Projects
Fund:	
Federal	\$ 91,764

Project Spending Plan	
Salary/Wage	39,396
Fringe Benefits	11,819
Travel	7,000
Supplies & Materials	2,200
Contractual	
Equipment	
Other Expenses	19,380
Indirect	11,969
Total	\$ 91,764

Project Description: To assure that contract agencies submit reports as required and that agencies have adequate funds allocated to assure payments for services rendered.

**CHILDREN'S WAIVER PROGRAM
MDCH PROJECT ATTACHMENT BU**

Project Amount:	\$ 11,813
Project Duration	11/01/01 – 9/30/01
Appropriation Line:	Community Living Children Administration
Fund:	
Federal	\$ 5,907
GF/GP	5,906

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	11,250
Equipment	
Other Expenses	563
Indirect	
Total	\$ 11,813

Contractual:
Interagency Info Systems - \$11,250

Project Description: The purpose of this project is allow the contractor or it's subcontractor to make modifications to the existing automated plan of care.

**COLLABORATIVE REMEDIATION
MDCH PROJECT ATTACHMENT BG**

Project Amount:		\$1,312,878
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Long Term Care Services
Fund:		
Federal		\$ 933,378
Fees		\$379,500
Project Spending Plan:		
Salary/Wage	628,415	
Fringe Benefits	188,525	
Travel	65,000	
Supplies & Materials	38,500	
Contractual		
Equipment		
Other Expenses	221,193	
Indirect	171,245	
	Total	\$1,312,878

Project Description: Serve as temporary managers, administrative/clinical advisors and remediation consultants/trainers to assess compliance and develop remediation strategies for Long Term Care.

**COMMUNITY MENTAL HEALTH SERVICE PROVIDER DECISION SUPPORT
MDCH PROJECT ATTACHMENT AL**

Project Amount:		\$204,555
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Mental Health/SA Admin
Fund:		
GF/GP		\$204,555
Project Spending Plan:		
Salary/Wage	105,731	
Fringe Benefits	31,719	
Travel	1,000	
Supplies & Materials	15,000	
Contractual		
Equipment		
Other Expenses	24,424	
Indirect	26,681	
	Total	\$ 204,555

Project Description: MPHI through its previous contract with MDCH to improve CMHSP data reporting by developing formats and algorithms for data accuracy. This project will finish that work by working with MISD within MDCH to develop a system capable of automatically collecting CMHSP encounter data as required by the federal Health Care Financing Administration).

**COMMUNITY YOUTH VIOLENCE PREVENTIOIN
MDCH PROJECT ATTACHMENT J**

Project Amount: \$190,000
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Violence Prevention
 Fund:

HMF-State Restricted \$190,000

Project Spending Plan:

Salary/Wage	29,869		
Fringe Benefits	8,961		
Travel	3,500		
Supplies & Materials	1,724		
Contractual	92,000	Contractual:	
Equipment		Baseline Research	\$12,000
Other Expenses	37,163	Community Assessment	
Indirect	16,783	Sites – TBD	\$80,000
Total	\$ 190,000		

Project Description: This project will support the implementation of eight community based assessments, the ongoing distribution of the FIRE program, and the evaluation of the MDCH partnership grants process and coalitions.

**CORE OCCUPATIONAL HEALTH SURVEILLANCE
MDCH PROJECT ATTACHMENT BX**

Project Amount: \$ 35,863
 Project Duration: 03/1/01 – 9/30/01
 Appropriation Line: Epidemiology Admin.
 Fund:
 Federal \$35,863

Project Spending Plan

Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	31,185	Contractual:	
Equipment		TBD -	\$31,185
Other Expenses			
Indirect	4,678		
Total	\$ 35,863		

Project Description: The purpose of this project is to develop and help implement occupational surveillance strategic planning process.

**CROSS PROGRAM TRAINING
MDCH PROJECT ATTACHMENT R**

Project Amount:		\$ 67,909
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Medicaid Outreach Service
Fund:		
Federal		\$30,129
GF/GP		\$30,130
Fees		\$ 7,650
Project Spending Plan		
Salary/Wage	25,898	
Fringe Benefits	7,769	
Travel	1,333	
Supplies & Materials	3,006	
Contractual		
Equipment		
Other Expenses	21,045	
Indirect	8,858	
	Total	\$ 67,909

Project Description: To organize and deliver 6 training sessions.

**CSHCS MIS SYSTEM SUPPORT
MDCH PROJECT ATTACHMENT BB**

Project Amount:		\$300,000								
Project Duration:		10/1/00 – 9/30/01								
Appropriation Line:		Violence Prevention								
Fund:										
HMF-State Restricted		\$190,000								
Project Spending Plan:										
Salary/Wage										
Fringe Benefits										
Travel										
Supplies & Materials										
Contractual	285,714									
Equipment										
Other Expenses										
Indirect	14,286									
	Total	\$ 300,000								
		<table border="0"> <tr> <td>Contractual:</td> <td></td> </tr> <tr> <td> Computer Assoc.</td> <td align="right">\$142,857</td> </tr> <tr> <td> Community Assessment</td> <td></td> </tr> <tr> <td> Sites – TBD</td> <td align="right">\$80,000</td> </tr> </table>	Contractual:		Computer Assoc.	\$142,857	Community Assessment		Sites – TBD	\$80,000
Contractual:										
Computer Assoc.	\$142,857									
Community Assessment										
Sites – TBD	\$80,000									

Project Description: This project will support the implementation of eight community based assessments, the ongoing distribution of the FIRE program, and the evaluation of the MDCH partnership grants process and coalitions.

**DATA NETWORK INTEGRATION PROJECT
MDCH PROJECT ATTACHMENT BC**

Project Amount:	\$ 69,364
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin.
Fund:	
GF/GP	\$69,364

Project Spending Plan	
Salary/Wage	35,019
Fringe Benefits	10,506
Travel	4,000
Supplies & Materials	3,100
Contractual	
Equipment	
Other Expenses	7,691
Indirect	9,048
Total	\$ 69,364

Project Description: The project will promote Statewide Data Communications by providing technical assistance and resources to local agencies.

**DEATH LINKAGE PROJECT
MDCH PROJECT ATTACHMENT BY**

Project Amount	\$176,873
Project Duration:	11/1/01 – 9/30/01
Appropriation Line:	Vital Records
Fund:	
Federal	\$176,873

Project Spending Plan:	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	142,000
Equipment	
Other Expenses	24,150
Indirect	10,723
Total	\$ 176,873

Contractual:
TBD - \$142,000

Project Description: This project will link cancer patient data to the National Death Index to Determine whether these patients have died is being funded by the National Program of Cancer Registries within the Center of Disease Control.

**EXPANDED DEATH LINKAGE
MDCH PROJECT ATTACHMENT CG**

Project Amount:	\$136,326
Project Duration:	03/1/01 – 9/30/01
Appropriation Line:	
Fund:	\$136,326

Project Spending Plan			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	96,977	Contractual:	
Equipment		National Death Index	\$96,977
Other Expenses			
Indirect	9,349		
Total	\$ 136,326		

Project Description: The purpose of this project is to subcontract work to link cancer registry patient Data to the National Death Index and to aid coordination of death certificate purchases from other states for potential death links identified through this process.

**FACILITY CLOSURE PROJECT
MDCH PROJECT ATTACHMENT BJ**

Project Amount:	\$500,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Long Term Care Serv.
Fund:	
Federal	\$500,000

Project Spending Plan:			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual			
Equipment			
Other Expenses	434,783		
Indirect	65,217		
Total	\$ 500,000		

Project Description: Serve as temporary closing agent for enforcement actions to close licensed or certified long term care facilities.

**FAMILY PLANNING REVIEWER
MDCH PROJECT ATTACHMENT T**

Project Amount:	\$ 11,385
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Pregnancy Prevention
Fund:	
Federal	\$ 11,385

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	9,900
Indirect	1,485
Total	\$ 11,385

Project Description: Conduct onsite reviews of Local Health Departments

**FAMILY PLANNING TRAINING
MDCH PROJECT ATTACHMENT U**

Project Amount	\$62,202
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Pregnancy Prevention
Fund:	
Federal	\$52,202
Fees	\$10,000

Project Spending Plan:	
Salary/Wage	20,110
Fringe Benefits	6,033
Travel	700
Supplies & Materials	3,321
Contractual	
Equipment	
Other Expenses	23,925
Indirect	8,113
Total	\$ 62,202

Project Description: Provide education and training opportunities for local health departments and other providers, assessing opportunities for expanded training.

**FETAL & INFANT MORTALITY
MDCH PROJECT ATTACHMENT CA**

Project Amount:	\$ 51,488
Project Duration	01/01/01 – 9/30/01
Appropriation Line:	Special Projects
Fund:	
Federal	\$51,488

Project Spending Plan	
Salary/Wage	27,500
Fringe Benefits	8,250
Travel	3,000
Supplies & Materials	1,000
Contractual	
Equipment	
Other Expenses	5,000
Indirect	6,738
Total	\$51,488

Project Description: This project will provide state resources for the development of local fetal/infant mortality review teams in the State of Michigan.

**GAPS/ADOLESCENT HEALTH TRAINING
MDCH PROJECT ATTACHMENT V**

Project Amount:	\$ 38,794
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Medicaid Outreach & Svcs.
Fund:	
GF/GP	\$35,594
Fees	\$ 3,200

Project Spending Plan	
Salary/Wage	11,151
Fringe Benefits	3,345
Travel	1,133
Supplies & Materials	2,894
Contractual	
Equipment	
Other Expenses	15,212
Indirect	5,060
Total	\$38,794

Project Description: Conduct onsite review of Local Health Departments.

**GENETICS PROJECT
MDCH PROJECT ATTACHMENT CI**

Project Amount:	\$68,084
Project Duration:	03/01/01 – 9/30/01
Appropriation Line:	HMF Special Project
Fund:	
HMF – State Restricted	68,084

Project Spending Plan

Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	59,203	Contractual:	
Equipment		TBD	\$59,203
Other Expenses			
Indirect	8,881		
Total	\$ 68,084		

Project Description: This project will allow MPHI to serve as fiduciary for the development of a genetics plan that is based on a systematic assessment of existing services and anticipated future needs.

**GRADUATE MEDICAL EDUCATION
MDCH PROJECT ATTACHMENT BH**

Project Amount	\$88,499
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Medical Services Admin.
Fund:	
Federal	\$88,499

Project Spending Plan:

Salary/Wage	43,772
Fringe Benefits	8,208
Travel	1,500
Supplies & Materials	4,915
Contractual	
Equipment	
Other Expenses	18,561
Indirect	11,543
Total	\$ 88,499

Project Description: This project will provide technical assistance to Graduate Medical Education grantees in doing their evaluation and to provide an overall evaluation of the Graduate Medical Education project.

**HIPAA TECHNICAL SUPPORT
MDCH PROJECT ATTACHMENT BT**

Project Amount	\$1,337,361
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin
Fund:	
GF/GP	\$334,340
Federal	\$1,003,021

Project Spending Plan:			
Salary/Wage	39,555		
Fringe Benefits	11,867		
Travel	3,000		
Supplies & Materials	2,955		
Contractual	1,173,552	Contractual:	
Equipment		Vector Research	\$1,173,552
Other Expenses	34,042		
Indirect	72,391		
Total	\$ 1,337,361		

Project Description: MPHI will acquire expert consultants to provide to MDCH a detailed analysis of HIPPA mandated transactions and code set, with particular focus on electronic claim status and remittance.

**HIV/AIDS/STD PROJECT
MDCH PROJECT ATTACHMENT AQ**

Project Amount:	\$ 165,841
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Sexually Transmitted Disease Control Management
Fund:	
GF/GP	\$165,841

Project Spending Plan			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	157,944	Contractual: TBD	-\$157,944
Equipment			
Other Expenses			
Indirect	7,897		
Total	\$ 165,841		

Project Description: This project will facilitate payment for Divisional office space.

**HEALTHY LIFESTYLE INITIATIVE
MDCH PROJECT ATTACHMENT CC**

Project Amount	\$51,172
Project Duration:	01/01/01 – 9/30/01
Appropriation Line:	Chronic Disease
Fund:	
HMF-State Restricted	\$51,172

Project Spending Plan:	
Salary/Wage	33,075
Fringe Benefits	9,922
Travel	1,500
Supplies & Materials	
Equipment	
Other Expenses	
Indirect	6,674
Total	\$ 51,172

Project Description: The purpose of this project will establish statewide initiatives which will seek to positively affect behaviors such as physical activity and healthy eating.

**HIGH RISK HEPTATITIS B VACCINATION PROJECT
MDCH PROJECT ATTACHMENT AF**

Project Amount:	\$ 159,374
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	HMF Special Project
Fund:	
HMF-State Restricted	\$159,374

Project Spending Plan	
Salary/Wage	58,308
Fringe Benefits	17,492
Travel	7,000
Supplies & Materials	15,323
Contractual	
Equipment	
Other Expenses	40,463
Indirect	20,788
Total	\$ 159,374

Project Description: This project will provide management of the high-risk Hepatitis B program.

**INTERACTIVE LEARNING CENTER
MDCH PROJECT ATTACHMENT AC**

Project Amount	\$ 30,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Local Health Admin.
Fund:	
GF/GP	\$30,000

Project Spending Plan:

Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	26,087
Indirect	3,913
Total	\$ 30,000

Project Description: This project facilitates usage of the MPHI Interactive Learning Center by state and local public health professionals for the purpose of meeting, teleconferencing ,education and training purposes. Section 215 of PA 201, 1994, authorizes MDCH to contract for public health related projects and activities prescribed in Section 2611 of the Public Health Code.

**INTERNET SUPPORT PROJECT
MDCH PROJECT ATTACHMENT BD**

Project Amount:	\$ 107,824
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin.
Fund:	
GF/GP	\$107,824

Project Spending Plan

Salary/Wage	51,530
Fringe Benefits	15,549
Travel	1,000
Supplies & Materials	8,410
Contractual	
Equipment	
Other Expenses	17,361
Indirect	14,064

Total	\$ 107,824
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Project Description: The project will promote statewide data communications through the internet and promote innovative uses of the internet to further Community Health in the State of Michigan.

**INTIMATE PARTNER VIOLENCE SURVEILLANCE SYSTEMS
MDCH PROJECT ATTACHMENT K**

Project Amount	\$ 527,306
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Violence Prevention
Fund:	
HMF-State Restricted	\$527,306

Project Spending Plan:		
Salary/Wage	207,972	Contractual:
Fringe Benefits	62,392	Various Area Hospitals - average
Travel	12,000	contract amount \$5,000
Supplies & Materials	8,960	
Contractual	116,000	
Equipment		
Other Expenses	51,291	
Indirect	58,692	
Total	\$ 527,306	

Project Description: This project supports data collection, data management, and systems development for injury and intimate partner violence data collection system.

**INVENTORY OF PUBLIC HEALTH
MDCH PROJECT ATTACHMENT CE**

Project Amount:	\$ 99,999
Project Duration	03/1/01 – 9/30/01
Appropriation Line:	Hospital Services & Therapy
Fund:	
Federal	\$99,999

Project Spending Plan		
Salary/Wage	28,358	
Fringe Benefits	8,507	
Travel	2,000	
Supplies & Materials	1,866	
Contractual		
Equipment		
Other Expenses	46,224	
Indirect	13,043	
Total	\$ 99,999	

Project Description: The purpose of this project is to conduct a feasibility study that examines the savings from the scalability of sharing data resources across multiple and private health organizations.

**LEADERSHIP INSTITUTE
MDCH PROJECT ATTACHMENT AD**

Project Amount:	\$ 108,275
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Local Health Admin.
Fund:	
HMF-State Restricted	\$ 80,000
Fees	\$ 28,275

Project Spending Plan			
Salary/Wage	39,072		
Fringe Benefits	11,722		
Travel	1,500		
Supplies & Materials	2,545		
Contractual	2,000	Contractual:	
Equipment		John Murphy	\$2,000
Other Expenses	37,487		
Indirect	13,949		
Total	\$ 108,275		

Project Description: This project is a yearlong leadership development program for a selected cohort of mid-to-senior level professionals in State, Local, Public and Private organizations.

**LOCAL AGENCY SUPPORT PROJECT
MDCH PROJECT ATTACHMENT BE**

Project Amount	\$ 98,953
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin.
Fund:	
GF/GP	\$ 98,953

Project Spending Plan:			
Salary/Wage	50,164		
Fringe Benefits	15,049		
Travel	3,000		
Supplies & Materials	4,820		
Contractual			
Equipment			
Other Expenses	13,013		
Indirect	12,907		
Total	\$ 98,933		

Project Description: This project is to promote statewide data communications by providing technical assistance and resources to local agencies.

**MENTAL HEALTH/SA MANAGER CARE WAIVER RENEWAL
MDCH PROJECT ATTACHMENT AV**

Project Amount:				\$ 54,180
Project Duration				10/1/00 – 9/30/01
Appropriation Line:				Mental Health/SA Admin
Fund:				
GF/GP				\$27,090
Federal				\$27,090
Project Spending Plan				
Salary/Wage				
Fringe Benefits				
Travel				
Supplies & Materials				
Contractual		51,600	Contractual:	
Equipment			TBD	\$51,600
Other Expenses				
Indirect		2,580		
		Total	\$	54,180

Project Description: To assist in development of competitive procurement plan for the managed care for specialty services program. Assist in the implementation/renewal of Michigan's approved Medicaid Waiver for Managed Specialty Community Mental Health Services and Support.

**MICHIGAN ABSTINENCE PARTNERSHIP (MAP) TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT W**

Project Amount:				\$ 471,224
Project Duration				10/1/00 – 9/30/01
Appropriation Line:				Special Projects
Fund:				
Federal				\$471,224
Project Spending Plan				
Salary/Wage		221,838		
Fringe Benefits		66,371		
Travel		33,775		
Supplies & Materials		18,200		
Contractual				
Equipment				
Other Expenses		69,576		
Indirect		61,464		
		Total	\$	471,224

Project Description: The primary purpose of this project is to provide technical assistance and consultation to each Michigan Abstinence Partnership community that is grant funded.

**MICHIGAN BREAST & CERVICAL CANCER CONTROL INFORMATION SYSTEM
MDCH PROJECT ATTACHMENT AP**

Project Amount	\$1,137,985
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Cancer Prev. & Control
Fund:	
Federal	\$1,137,985

Project Spending Plan:

Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	1,083,795	Contractual:	
Equipment		TBD	\$ 1,083,795
Other Expenses			
Indirect	54,190		
Total	\$ 1,137,985		

Project Description: This project is designed to provide funds to add several new components to the Michigan Breast and Cervical Cancer Control Information System. These new components will enable the Breast and Cervical Cancer Program to track the financial component of the BCCCP more efficiently, to allow provider's access to the MBCIS through the internet.

**MICHIGAN CHILDHOOD IMMUNIZATION REGISTRY PROJECT SUPPORT
MDCH PROJECT ATTACHMENT AH**

Project Amount	\$471,341
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Immunization Local Agreement
Fund:	
Federal	\$471,341

Project Spending Plan:

Salary/Wage	78,711		
Fringe Benefits	23,613		
Travel	7,000		
Supplies & Materials	8,270		
Contractual	276,640	Contractual:	
Equipment		Computer Associates	\$156,000
Other Expenses	39,683	Vector Research Inc.	\$120,640
Indirect	37,424		
Total	\$ 471,341		

Project Description: To provide technical and programmatic assistance to MDCH to successfully develop, deploy, and support the statewide use of the Michigan Childhood Registry. Technical and programmatic assistance will also be provided to Regional staff, local health department staff, and private provider staff.

**MICHIGAN COMMUNITY HEALTH ELECTRONIC LIBRARY
MDCH PROJECT ATTACHMENT BF**

Project Amount	\$150,000
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin.
Fund:	
HMF – State Restricted	\$150,000

Project Spending Plan		
Salary/Wage	62,460	
Fringe Benefits	18,738	
Travel	4,200	
Supplies & Materials	2,510	
Contractual		
Equipment		
Other Expenses	42,527	
Indirect	19,565	
Total	\$	150,000

Project Description: The electronic library project provides electronic access to various reference materials used by the Michigan Department of Community Health staff.

**MICHIGAN CRIME VICTIM SERVICE COMMISSION TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT AM**

Project Amount	\$ 226,856
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Grants Administration
Fund:	
Federal	\$226,85

Project Spending Plan:		
Salary/Wage	108,765	
Fringe Benefits	32,630	
Travel	10,509	
Supplies & Materials	10,140	
Contractual		
Equipment		
Other Expenses	35,222	
Indirect	29,590	
Total	\$	226,856

Project Description: The purpose of this project is to perform a prepiloted site visit of 25 federal funded projects, assist the department with evaluation training of grantees, conduct a council of advocates meeting, prepare, print, and distribute a newsletter, all under authority of Sec. 215 of Public Act 201 of 1994.

**MICHIGAN DEMENTIA PROGRAM
MDCH PROJECT ATTACHMENT AI**

Project Amount: \$ 440,000
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Alzheimer's Info Network
 Fund:

Federal		\$ 440,000	
		Contractual: TBD	\$30,830
Project Spending Plan		Detroit	\$32,960
Salary/Wage	44,982	East Central	\$21,120
Fringe Benefits	13,495	Marquette/Alger	\$34,670
Travel	3,200	Northwestern	\$29,790
Supplies & Materials	1,440	Northwest	\$28,970
Contractual	335,950	South Central	\$32,920
Equipment		Southwestern	\$25,410
Other Expenses	12,755	West Michigan	\$25,810
Indirect	28,178	Huntington's	\$19,200
		Mid-Michigan	\$29,380
		West Shore	\$24,890
Total	\$ 440,000		

Project Description: The purpose of this project is to provide ready-access to quality information the Michigan Dementia Program's Information Network which helps families with dementia improve the quality of their lives and extend resources. The program helps fund three dementia disease-specific statewide help lines and informs families, professionals and the general public about dementia.

**MICHIGAN OSTEOPOROSIS PROJECT
MDCH PROJECT ATTACHMENT L**

Project Amount \$ 506,000
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Health Ed Pro. Res.
 Fund:
 HMF – State Restricted \$506,000

Project Spending Plan:			
Salary/Wage	116,545		
Fringe Benefits	34,964		
Travel	5,500		
Supplies & Materials	6,410		
Contractual	273,335	Contractual: TBD –	4273,335
Equipment			
Other Expenses	27,014		
Indirect	42,232		
Total	\$ 506,000		

Project Description: The purpose of this project is to implement the approved 1999 Michigan Osteoporosis Plan – including Quality Assurance Standards, Community Education and Data Collection.

**MICHIGAN SAFE KIDS
MDCH PROJECT ATTACHMENT N**

Project Amount:	\$ 28,537
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Safe Kids
Fund:	
State Restricted	\$ 28,537

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	24,815
Indirect	3,722
Total	\$ 28,537

Project Description: The purpose of this project is to provide expert consultation to the new Michigan SAFE KIDS Coalition Coordinator and conduct special projects in the area of childhood unintentional injury prevention.

**MICHIGAN LOCAL PUBLIC HEALTH ACCREDITATION
MDCH PROJECT ATTACHMENT AE**

Project Amount	\$ 220,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Local Health Admin.
Fund:	
GF/GP	\$118,800
State Restricted	\$101,200

Project Spending Plan:	
Salary/Wage	111,523
Fringe Benefits	33,457
Travel	3,182
Supplies & Materials	8,363
Contractual	
Equipment	
Other Expenses	34,779
Indirect	28,696
Total	\$ 220,000

Project Description: The purpose of this contract is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to the Michigan Department of Community Health, local public health professionals, and the Michigan Local Public Health Commissions.

**MICHIGAN MEDICAL EXAMINER DATABASE INITIATIVE
MDCH PROJECT ATTACHMENT AT**

Project Amount:	\$ 237,521
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Violence Prevention
Fund:	
State Restricted	\$ 237,521

Project Spending Plan			
Salary/Wage	110,644		
Fringe Benefits	33,193		
Travel	9,000		
Supplies & Materials	7,744		
Contractual	500	Contractual:	
Equipment	10,000	AIDA	\$500
Other Expenses	36,807		
Indirect	29,633		
Total	\$ 237,521		

Project Description: This project supports the development of web-based comprehensive voluntary data reporting system for Medical Examiners in Michigan and supports a level of accessibility to this data for research sources.

**MIFPI SYSTEMS REFORM
MDCH PROJECT ATTACHMENT Y**

Project Amount	\$ 33,399
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Community Living Children And Family Administration
Fund:	
GF/GP	\$ 33,399

Project Spending Plan:	
Salary/Wage	17,567
Fringe Benefits	5,270
Travel	2,963
Supplies & Materials	292
Contractual	
Equipment	
Other Expenses	2,951
Indirect	4,356
Total	\$ 33,399

Project Description: This project is a critical component of the MDCH Wraparound process. The funding provides a .25 FTE consultant who will be responsible for bringing public health and health resources to the wraparound table.

**MIFPI WRAROUND CONFERENCE
MDCH PROJECT ATTACHMENT AW**

Project Amount:	\$ 5,000
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Local MCH Services
Fund:	
Federal	\$ 5,000

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	4,348
Indirect	652
Total	\$ 5,000

Project Description: This project will provide support for a statewide wraparound conference, which is a collaborative offering by Departments of Community Health, FIA, and Education.

**MOMS (MATERNITY OUTREACH MEDICAID SERVICES)
MDCH PROJECT ATTACHMENT BZ**

Project Amount:	\$ 3,878
Project Duration	03/1/01 – 9/30/01
Appropriation Line:	Medical Services Adm
Fund:	
HMF-State Restricted	\$3,878

Project Spending Plan	
Salary/Wage	1,441
Fringe Benefits	432
Travel	50
Supplies & Materials	67
Contractual	
Equipment	
Other Expenses	1,383
Indirect	506
Total	\$ 3,878

Project Description: The purpose of this project is to provide video conferencing services and technical assistance for a statewide information update on the MOMS program.

**NUTRITION PROJECT
MDCH PROJECT ATTACHMENT H**

Project Amount	\$300,000
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Cancer Prevention
Fund:	
HMF-State Restricted	\$300,000

Project Spending Plan:	
Salary/Wage	111,212
Fringe Benefits	33,364
Travel	2,500
Supplies & Materials	6,860
Contractual	
Equipment	
Other Expenses	106,934
Indirect	39,130
Total	\$ 300,000

Project Description: The Nutrition Project supports the nutrition programming activities of the MDCH Nutrition Program with community-based efforts aimed at sensible dietary behaviors, weight management, obesity prevention, and chronic disease prevention.

**OBRA SYSTEM DESIGN
MDCH PROJECT ATTACHMENT BQ**

Project Amount:	\$ 180,600
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Omnibus Reconciliation Act
Fund:	
Federal	\$135,450
GF/GP	\$ 45,150

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	172,000
Equipment	
Other Expenses	
Indirect	8,600
Total	\$ 180,600

Contractual:	
Manpower Technical	\$172,000

Project Description: The purpose of this project is to provide contractual staff for the redesign of the OBRA application. The OBRA application maintains information on citizens needing nursing home care.

**OCCUPATION AND INDUSTRY DATA
MDCH PROJECT ATTACHMENT CF**

Project Amount	\$ 58,800
Project Duration:	03/01/01 – 9/30/01
Appropriation Line:	
Fund:	\$58,800

Project Spending Plan:

Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Equipment		
Contractual	56,000	Contractual: TBD - \$56,000
Other Expenses		
Indirect	2,800	
Total	\$ 58,800	

Project Description: The purpose of this project is to have a vendor code occupation and industry data from Michigan Death Records.

**MICHIGAN ACT SERVICES EVALUATION
MDCH PROJECT ATTACHMENT CB**

Project Amount	\$102,750
Project Duration:	01/01/01 – 9/30/01
Appropriation Line:	
Fund:	\$102,750

Project Spending Plan:

Salary/Wage	51,638
Fringe Benefits	15,491
Travel	3,351
Supplies & Materials	7,815
Contractual	
Equipment	
Other Expenses	11,053
Indirect	13,402
Total	\$ 102,750

Project Description: The purpose of this project is to work collaboratively with the Michigan Department of Community Health to evaluate the impact of model fidelity of ACT (Assertive Community Treatment) programs in Michigan.

**MIHAS/MSS/ISS TRAINING
MDCH PROJECT ATTACHMENT X**

Project Amount		\$ 60,091
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Prenatal Care & Outreach
Fund:		
GF/GP		\$ 29,220
Federal		\$ 29,221
Fees		\$ 1,650
Project Spending Plan:		
Salary/Wage	22,700	
Fringe Benefits	6,810	
Travel	1,566	
Supplies & Materials	2,646	
Contractual		
Equipment		
Other Expenses	18,531	
Indirect	7,838	
	Total	\$ 60,091

Project Description: Provide education and training opportunities for local health departments and providers.

**MIS WIC SUPPORT SERVICES
MDCH PROJECT ATTACHMENT AZ**

Project Amount:		\$ 165,672
Project Duration		10/1/00 – 9/30/01
Appropriation Line:		Departmental Admin.
Fund:		
Federal		\$ 165,672
Project Spending Plan		
Salary/Wage	116,143	
Fringe Benefits	19,993	
Travel	126	
Supplies & Materials	2,070	
Contractual		
Equipment		
Other Expenses	5,732	
Indirect	21,609	
	Total	\$ 165,672

Project Description: The purpose of this project is to provide ongoing maintenance, support, and development for WIC data systems.

**PC INSTALLERS AND HELP DESK SUPPORT
MDCH PROJECT ATTACHMENT AX**

Project Amount	\$157,350
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Departmental Admin.
Fund:	
GF/GP	\$157,350

Project Spending Plan:			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	149,857	Contractual:	
Equipment		Manpower Technical	\$149,857
Other Expenses			
Indirect	7,493		
	Total		
	\$	157,350	

Project Description: The purpose of this project is to assist Department of Community Health with the following: 1) Systems Integration; 2) Computer assembly and configuration; 3) Installation and configuration of peripheral devices; 4) Installation and configuration of internal devices such as boards, disk drives, floppy disks, and CD's.

**PHYSICIAN PEER EDUCATION IMMUNIZATION LIASION
MDCH PROJECT ATTACHMENT C**

Project Amount:	\$ 20,000
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$ 20,000

Project Spending Plan			
Salary/Wage	15,000		
Fringe Benefits			
Travel	498		
Supplies & Materials	3,550		
Contractual			
Equipment			
Other Expenses			
Indirect	952		
	Total		
	\$	20,000	

Project Description: The purpose of the project is allowing Michigan State Medical Society to be Immunization liaison with MDCH, Physician Peer Education Program, AIM, and MPHI.

**PRENATAL AND INFANT CARE CONSULTANT SERVICES
MDCH PROJECT ATTACHMENT AA**

Project Amount			\$ 83,025
Project Duration:			10/1/00 – 9/30/01
Appropriation Line:			Community living, children & families administration
Fund:			
Federal			\$ 41,013
GF/GP			\$ 41,012
Project Spending Plan:			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	72,196	Contractual:	
Equipment		Margaret Holmes	\$72,196
Other Expenses			
Indirect	10,829		
	Total	\$	83,025

Project Description: The consultant will review MSS/ISS applications and make site visits.

**PRENATAL SMOKING CESSATION TRAINING
MDCH PROJECT ATTACHMENT Z**

Project Amount:			\$ 23,782
Project Duration			10/1/00 – 9/30/01
Appropriation Line:			Medicaid Outreach & Svc.
Fund:			
Federal			\$10,616
GF/GP			\$10,616
Fees			2,550
Project Spending Plan			
Salary/Wage	7,754		
Fringe Benefits	2,326		
Travel	261		
Supplies & Materials	2,070		
Contractual			
Equipment			
Other Expenses	8,269		
Indirect	3,102		
	Total	\$	23,782

Project Description: To provide education and training opportunities for local health departments and other providers.

**PRIOR AUTHORIZATION
MDCH PROJECT ATTACHMENT BM**

Project Amount		\$ 17,200
Project Duration:		10/1/00 – 9/30/01
Appropriation Line:		Office of Services to Aging Medical Services Admin.
Fund:		
Federal		\$ 8,600
GF/GP		\$ 8,600
Project Spending Plan:		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	16,340	Contractual:
Equipment		Manpower Technical \$16,340
Other Expenses		
Indirect		860
Total	\$	17,200

Project Description: To assist Department of Community Health in the conversion of the Prior Authorization system from Progress to Oracle. Prior Authorization is a system, which keeps track of authorized services to Medicaid clients.

**PROJECT OVERSITE
MDCH PROJECT ATTACHMENT AB**

Project Amount:		\$ 74,605
Project Duration		10/1/00 – 9/30/01
Appropriation Line:		Community living, children & families administration
Fund:		
GF/GP		\$ 74,605
Project Spending Plan		
Salary/Wage	26,962	
Fringe Benefits	8,088	
Travel	1,000	
Supplies & Materials	1,453	
Contractual		
Equipment		
Other Expenses	27,371	
Indirect	9,731	
Total	\$	74,605

Project Description: To provide technical assistance and coordination of all projects funded by the MDCH Division of Family and Community Health.

**RESIDENT AND FAMILY EDUCATION PROJECT
MDCH PROJECT ATTACHMENT BI**

Project Amount	\$ 200,152
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Long Term Care Services
Fund:	
Federal	\$200,152

Project Spending Plan:		
Salary/Wage	104,298	
Fringe Benefits	31,289	
Travel	10,000	
Supplies & Materials	2,900	
Contractual		
Equipment		
Other Expenses	25,559	
Indirect	26,106	
Total		\$ 200,152

Project Description: To provide relevant long term care information to residents, families of residents, volunteers and staff of LTC facilities.

**RESOURCE CENTER FOR CARDIOVASCULAR HEALTH
MDCH PROJECT ATTACHMENT G**

Project Amount:	\$ 210,000
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Employee Wellness
Fund:	
HMF-State Restricted	\$ 210,000

Project Spending Plan		
Salary/Wage	73,000	
Fringe Benefits	21,900	
Travel	3,500	
Supplies & Materials	5,000	
Contractual	25,000	
Equipment		
Other Expenses	56,383	
Indirect	25,217	
Total		\$ 210,000

Project Description: The resource center provides support to the professional staff implementing CVD services with MDCH's Cardiovascular Disease Program.

**SCHOOL IMMUNIZATION RECORD-KEEPING SYSTEM
MDCH PROJECT ATTACHMENT AG**

Project Amount				\$ 14,616
Project Duration:				10/1/00 – 9/30/01
Appropriation Line:				Immunization Local Agreements
Fund:				
Federal				\$ 14,616
Project Spending Plan:				
Salary/Wage				
Fringe Benefits				
Travel				
Supplies & Materials				
Contractual		13,920	Contractual	
Equipment			TBD	\$13,920
Other Expenses				
Indirect		696		
	Total	\$ 14,616		

Project Description: To provide help desk support to statewide schools and child care centers on the use of the SIRS software.

**SEXUAL ASSAULT AND RAPE PREVENTION EVALUATION REPORT
MDCH PROJECT ATTACHMENT I**

Project Amount:				\$ 262,640
Project Duration				10/1/00 – 9/30/01
Appropriation Line:				Violence Prevention
Fund:				
Federal				\$ 262,640
Project Spending Plan				
Salary/Wage		111,911		
Fringe Benefits		33,573		
Travel		7,900		
Supplies & Materials		6,433		
Contractual		40,052	Contractual: TBD - \$40,052	
Equipment				
Other Expenses		31,996		
Indirect		30,775		
	Total	\$ 262,640		

Project Description: The project provides technical assistance and training in evaluation to local sexual assault prevention and service delivery programs using a program empowerment model.

**SPORTS INJURY PREVENTION
MDCH PROJECT ATTACHMENT M**

Project Amount \$ 4,560
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: Physical Fitness

Fund:
 HMF-State Restricted \$ 4,560

Project Spending Plan:
 Salary/Wage
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual
 Equipment
 Other Expenses 3,965
 Indirect 595
 Total \$ 4,560

Project Description: To provide support for MDCH initiatives to prevent injuries in amateur sports in cooperation with the Governor's Council on Physical Fitness, Sports and Health.

**STATE BASED BIRTH DEFECT USE OF SURVEILLANCE DATA
MDCH PROJECT ATTACHMENT AK**

Project Amount: \$ 82,736
 Project Duration 10/1/00 – 9/30/01
 Appropriation Line: Special Projects

Fund:
 Federal \$ 82,736

Project Spending Plan
 Salary/Wage
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual 63,696 Contractual: \$63,696
 Equipment TBD
 Other Expenses 13,787
 Indirect 5,253
 Total \$ 82,736

Project Description: This project is intended to develop and implement a statewide birth defects prevention and intervention plan, develop a statewide birth defects registry follow-up program, and design educational outreach strategies. In addition, the project will address state newborn screening efforts infrastructure development through development of a genetics plan.

**SYSTEM REFORM EVALUATION
MDCH PROJECT ATTACHMENT BO**

Project Amount	\$205,346
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	To Be Determined
Fund:	To Be Determined

Project Spending Plan:	
Salary/Wage	109,275
Fringe Benefits	32,782
Travel	2,000
Supplies & Materials	9,198
Contractual	
Equipment	
Other Expenses	25,307
Indirect	26,784
Total	\$ 205,346

Project Description: Michigan has committed to increasing health outcomes for children and families through collaborative initiatives that promote community strategic planning and flexible service implementation to achieve statewide and local outcomes.

**TEEN PREGNANCY PREVENTION
MDCH PROJECT ATTACHMENT BL**

Project Amount:	\$ 75,947
Project Duration	10/1/00 – 9/30/01
Appropriation Line:	Special Projects
Fund:	
Federal	\$ 75,947

Project Spending Plan	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	26,900
Equipment	
Other Expenses	41,480
Indirect	7,567
Total	\$ 75,947

Contractual: DiverseCity, Inc. \$26,900

Project Description: This project is intended to further reduce the teen pregnancy rates in Michigan by targeting several communities in which teen pregnancy rates are currently higher than the state average.

**WIC COLLOCATION MEDICAID QHP PROVIDERS
MDCH PROJECT ATTACHMENT B**

Project Amount: \$ 54,495
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: WIC Admin. & Special Projects

Fund:
 Federal \$ 54,495

Project Spending Plan:

Salary/Wage	14,693		
Fringe Benefits	4,408		
Travel	1,291		
Supplies & Materials	400		
Contractual	26,460	Contractual:	
Equipment		TBD	\$26,460
Other Expenses	2,436		
Indirect	4,807		
Total	\$ 54,495		

Project Description: The purpose of this project is to support the continuation of research investigating the feasibility, reasonability and effectiveness of the collocation of WIC and Medicaid QHP providers.

**WIC SUPPORT
MDCH PROJECT ATTACHMENT AO**

Project Amount: \$ 41,000
 Project Duration: 10/1/00 – 9/30/01
 Appropriation Line: WIC Admin. & Special Projects

Fund:
 Federal \$ 41,000

Project Spending Plan

Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual		
Equipment	40,000	
Other Expenses	1,000	
Indirect		
Total	\$ 41,000	

Project Description: To provide WIC clinics with new or replacement PCs, printers and support maintenance so that the clinics can utilize the M-TRAX systems and provide WIC coupons.

**UNIFORM BILLING BULL CONTRACTORS
MDCH PROJECT ATTACHMENT BA**

Project Amount:		\$ 1,113,000	
Project Duration		10/1/00 – 9/30/01	
Appropriation Line:		Departmental Admin.	
Fund:			
Federal		\$843,750	
GF/GP		\$278,250	
Project Spending Plan			
Salary/Wage			
Fringe Benefits			Contractual:
Travel			Computer Associates \$225,000
Supplies & Materials			Complete Business Solutions \$225,000
Contractual	1,060,000		Manpower Technical \$225,000
Equipment			Compuware Corp \$225,000
Other Expenses			People.com Consultants \$160,000
Indirect	53,000		
	Total	\$ 1,113,000	

Project Description: This project is for the procurement of contractor resources (6) for the Uniform Billing project of systems on the bull mainframe with COBOL expertise.

**UNIVERSITY OF MICHIGAN
MDCH PROJECT ATTACHMENT CD**

Project Amount		\$ 51,600	
Project Duration:		03/01/01 – 9/30/01	
Appropriation Line:		Epidemiology Admin	
Fund:			
Federal		\$26,800	
GF/GP		\$24,800	
Project Spending Plan:			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Equipment			
Contractual	49,020		Contractual:
Other Expenses			TBD - 49,020
Indirect	2,580		
	Total	\$ 51,600	

Project Description: The purpose of this project is to provide funds to pay a stipend for University of Michigan School of Public Health summer interns.

**TIPS
MDCH PROJECT ATTACHMENT BV**

Project Amount:	\$ 12,600
Project Duration:	11/01/01 – 9/30/01
Appropriation Line:	Mental Health/Substance Abuse
Fund:	
GF/GP	\$12,600

Project Spending Plan			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual			
Equipment	12,000	Contractual:	
Other Expenses		DCF Health Train, LLC	\$12,000
Indirect	600		
Total	\$ 12,600		

Project Description: The purpose of this project is to assist the 15 Michigan public colleges and universities in the development and implementation of the TIPS training program, a key component of the MDCH Campus Alcohol Initiative.

**TRAUMATIC BRAIN INJURY PROJECT
MDCH PROJECT ATTACHMENT BK**

Project Amount	\$ 99,999
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	Injury Control Interven.
Fund:	
HMF-State Restricted	\$ 99,999

Project Spending Plan:			
Salary/Wage			
Fringe Benefits	48,421		
Travel	14,526		
Supplies & Materials	1,500		
Contractual	3,630		
Equipment			
Other Expenses	18,879		
Indirect	13,043		
Total	\$ 99,999		

Project Description: To implement strategies and objectives identified in 5-year plan. Write grant proposal.

**WIC TRAINING AND ANNUAL CONFERENCE
MDCH PROJECT ATTACHMENT O**

Project Amount	\$352,485
Project Duration:	10/1/00 – 9/30/01
Appropriation Line:	WIC Admin. & Special Projects

Fund:	
Federal	\$ 332,190
Fees	20,295

Project Spending Plan:		
Salary/Wage	105,031	
Fringe Benefits	31,509	
Travel	11,474	
Supplies & Materials	14,527	
Contractual		
Equipment		
Other Expenses	143,968	
Indirect	45,976	
	Total	\$ 352,485

Project Description: The purpose of this project is to provide logistical support in setting up and evaluation: a)Nutrition Training, b)Lab Training, c)Anthropometrics Training, d)CPA Training, e)Clerical Training and to provide logistical support in planning and evaluation the 2001 Annual WIC Conference.