

MEMORANDUM

TO: Intermediate School District Superintendents
Directors of Special Education

FROM: Jacquelyn J. Thompson, Ph.D., Director
Office of Special Education and
Early Intervention Services

DATE: March 31, 2003

SUBJECT: Update and Notice on Federal Funding

**Update on FY 2003-04 Allocations under the Individuals with Disabilities
Education Act (IDEA)**

Estimated allocations to states under the IDEA have been provided from the U.S. Department of Education; however, final allocation notices have not been received and are subject to change from the current estimates. The following estimates are for planning purposes only; final amounts will be provided as soon as they are received. Please note that the U.S. Department of Education has not provided separate estimates for flowthrough, capacity building and state set-aside allocations.

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|--|------------------------------|
| IDEA Part B Flowthrough | 10% increase over FY 2002-03 |
| IDEA Part B Capacity Building | 12% decrease over FY 2002-03 |
| Enhancing Opportunities for Students with Disabilities (EOSD) | no change from FY 2002-03 |
| Technology, Materials and Training Grants (TMT) | no change from FY 2002-03 |
| Transition Grants | no change from FY 2002-03 |
| Preschool Part B (Section 619) | 1% decrease from FY 2002-03 |
| IDEA Infants and Families (Part C) | 5% increase from FY 2002-03 |

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Notice on FY 2001-02 Funds

Intermediate school districts must have full allocations for FY 2001-02 Part B Flowthrough (020450) and Preschool 619 (020460) funds entered and approved in MEGS as soon as possible as such funds must be encumbered by *June 30, 2003*. Funds not encumbered by the June 30 deadline will be lost to the district.

Districts are encouraged to draw all encumbered carryover funds as soon after the June 30 deadline as possible and complete the DS-4044 Final Expenditure Report. Since the 2001-02 Part B Flowthrough (020450) and Preschool 619 (020460) are carryover funds, those funds not drawn by *September 30, 2003* will be returned to the U.S. Department of Education.

All questions related to amending budgets for these funds, or information on the district approval status must be directed to Ms. Linda Domine at (517) 373-6309.

JJT:DE:lvh