

SECTION 404 (2) (c)
PER CAPITA EXPENDITURES
2002

Statewide & CMHSP Specific

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2002 MDCH/CMHSP contract. Expenditure data was collected from October 1, 2001 to September 30, 2002 and submitted to MDCH by January 3, 2003. Expenditure data is presented for each of the three sub-populations (Adults with Mental Illness, Children with Mental Illness, and Persons with Developmental Disability) by CMHSP. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs for adults and children with mental illness include expenditures for Direct Service Prevention Models, Community Inpatient and State Hospital Services. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs for persons with developmental disabilities include expenditures for Direct Service Prevention Models, Inpatient DD Centers, and Children's Waiver. "Other" costs include prevention.

Per Capita CMHSP Expenditures by CMHSP
Adults with Mental Illness
Fiscal Year 2002
State of Michigan

CMHSP	Adult Per Capita Expenditure		Cost Per Capita
	Cost	2000 Adult Population	
Allegan	\$4,173,544	75,170	\$55.52
Antrim Kalkaska	\$2,479,938	29,810	\$83.19
AuSable Valley	\$2,376,119	44,993	\$52.81
Barry	\$1,383,018	41,322	\$33.47
Bay Arenac	\$8,475,220	96,454	\$87.87
Berrien	\$7,632,351	120,151	\$63.52
Central Michigan	\$12,283,101	202,993	\$60.51
Clinton Eaton Ingham	\$18,664,289	337,085	\$55.37
Copper Country	\$5,497,821	42,912	\$128.12
Detroit-Wayne	\$251,458,243	1,483,482	\$169.51
Genesee	\$34,229,142	316,540	\$108.14
Gogebic	\$1,279,637	13,822	\$92.58
Gratiot	\$1,249,461	32,227	\$38.77
Great Lakes	\$7,832,585	73,885	\$106.01
Hiawatha Behavioral Health	\$3,727,122	46,497	\$80.16
Huron Behavioral Health	\$2,158,298	27,330	\$78.97
Ionia	\$2,605,845	44,964	\$57.95
Kalamazoo	\$20,956,413	181,212	\$115.65
Kent	\$33,658,813	412,076	\$81.68
Lapeer	\$3,314,209	63,303	\$52.35
Lenawee	\$4,749,187	73,232	\$64.85
Lifeways	\$10,199,937	152,109	\$67.06
Livingston	\$5,081,199	111,826	\$45.44
Macomb	\$43,432,088	598,365	\$72.58
Manistee-Benzie	\$3,036,536	31,231	\$97.23
Monroe	\$7,059,880	105,952	\$66.63
Montcalm	\$1,603,333	44,686	\$35.88
Muskegon	\$10,999,033	123,322	\$89.19
Newaygo	\$2,188,461	33,941	\$64.48
North Central	\$6,012,886	64,023	\$93.92
Northeast Michigan	\$4,234,996	53,002	\$79.90
Northern Michigan	\$5,067,716	80,044	\$63.31
Northpointe Behavioral Healthcare	\$3,995,934	50,258	\$79.51
Oakland	\$64,387,761	893,396	\$72.07
Ottawa	\$6,930,239	169,918	\$40.79
Pathways to Healthy Living	\$8,301,223	93,521	\$88.76
Pines Behavioral Health	\$2,435,086	34,089	\$71.43
Saginaw	\$16,202,291	154,149	\$105.11
Sanilac	\$2,705,459	32,555	\$83.10
Shiawassee	\$2,316,403	52,443	\$44.17
St. Clair	\$10,223,749	120,264	\$85.01
St. Joseph	\$4,313,207	45,242	\$95.34
Summit Pointe	\$9,986,016	102,131	\$97.78
Tuscola Behavioral Health	\$2,388,073	42,660	\$55.98
Van Buren	\$5,229,390	54,857	\$95.33
Washtenaw	\$13,836,608	251,607	\$54.99
West Michigan	\$3,172,275	49,575	\$63.99
Woodlands Behavioral Healthcare	\$2,298,819	38,051	\$60.41
State Totals	\$687,822,952	7,342,677	\$93.67

Source of Population Data: U.S. Census Bureau, 1999 County Population estimates, <http://www.census.gov>.

Per Capita CMHSP Expenditures by CMHSP
 Children with Mental Illness
 Fiscal Year 2002
 State of Michigan

CMHSP	Child Per Capita Expenditures		
	Cost	2000 Child Population	Cost Per Capita
Allegan	\$848,138	30,495	\$27.81
Antrim Kalkaska	\$876,020	9,871	\$88.75
AuSable Valley	\$1,206,432	13,409	\$89.97
Barry	\$397,412	15,433	\$25.75
Bay Arenac	\$1,734,830	30,972	\$56.01
Berrien	\$1,441,156	42,302	\$34.07
Central Michigan	\$4,592,628	64,257	\$71.47
Clinton Eaton Ingham	\$6,451,666	110,643	\$58.31
Copper Country	\$1,072,637	11,969	\$89.62
Detroit-Wayne	\$53,892,706	577,680	\$93.29
Genesee	\$4,851,585	119,601	\$40.56
Gogebic	\$694,990	3,548	\$195.88
Gratiot	\$983,398	10,058	\$97.77
Great Lakes	\$1,467,171	24,888	\$58.95
Hiawatha Behavioral Health	\$1,155,126	12,892	\$89.60
Huron Behavioral Health	\$519,237	8,749	\$59.35
Ionia	\$1,132,475	16,554	\$68.41
Kalamazoo	\$3,695,813	57,391	\$64.40
Kent	\$4,885,608	162,259	\$30.11
Lapeer	\$849,741	24,601	\$34.54
Lenawee	\$1,157,717	25,658	\$45.12
Lifeways	\$2,774,721	52,840	\$52.51
Livingston	\$1,652,672	45,125	\$36.62
Macomb	\$6,638,849	189,784	\$34.98
Manistee-Benzie	\$1,412,650	9,294	\$152.00
Monroe	\$1,805,700	39,993	\$45.15
Montcalm	\$670,378	16,580	\$40.43
Muskegon	\$1,343,528	46,878	\$28.66
Newaygo	\$1,085,635	13,933	\$77.92
North Central	\$1,154,779	20,681	\$55.84
Northeast Michigan	\$776,330	14,757	\$52.61
Northern Michigan	\$1,226,803	27,232	\$45.05
Northpointe Behavioral Healthcare	\$1,528,926	15,678	\$97.52
Oakland	\$8,387,279	300,760	\$27.89
Ottawa	\$819,189	68,396	\$11.98
Pathways to Healthy Living	\$2,272,531	26,519	\$85.69
Pines Behavioral Health	\$749,174	11,698	\$64.04
Saginaw	\$2,430,425	55,890	\$43.49
Sanilac	\$366,054	11,992	\$30.52
Shiawassee	\$513,948	19,244	\$26.71
St. Clair	\$2,382,871	43,971	\$54.19
St. Joseph	\$1,113,545	17,180	\$64.82
Summit Pointe	\$1,683,258	35,854	\$46.95
Tuscola Behavioral Health	\$692,773	15,606	\$44.39
Van Buren	\$1,648,779	21,406	\$77.02
Washtenaw	\$2,278,910	71,288	\$31.97
West Michigan	\$1,550,275	16,905	\$91.71
Woodlands Behavioral Healthcare	\$835,932	13,053	\$64.04
State Totals	\$143,702,400	2,595,767	\$55.36

Source of Population Data: U.S. Census Bureau, 1999 County Population estimate 2595767

Per Capita CMHSP Expenditures by CMHSP
 Persons with Developmental Disabilities
 Fiscal Year 2002
 State of Michigan

CMHSP	Per Capita Expenditure		
	Cost	2000 Total Population	Cost Per Capita
Allegan	\$8,698,952	105,665	\$82.33
Antrim Kalkaska	\$5,621,642	39,681	\$141.67
AuSable Valley	\$5,436,482	58,402	\$93.09
Barry	\$1,619,351	56,755	\$28.53
Bay Arenac	\$13,278,734	127,426	\$104.21
Berrien	\$12,707,839	162,453	\$78.22
Central Michigan	\$34,915,968	267,250	\$130.65
Clinton Eaton Ingham	\$29,462,240	447,728	\$65.80
Copper Country	\$5,820,621	54,881	\$106.06
Detroit-Wayne	\$190,252,949	2,061,162	\$92.30
Genesee	\$44,024,217	436,141	\$100.94
Gogebic	\$3,228,616	17,370	\$185.87
Gratiot	\$5,338,486	42,285	\$126.25
Great Lakes	\$7,431,237	98,773	\$75.24
Hiawatha Behavioral Health	\$6,165,433	59,389	\$103.81
Huron Behavioral Health	\$3,466,339	36,079	\$96.08
Ionia	\$4,049,014	61,518	\$65.82
Kalamazoo	\$19,704,781	238,603	\$82.58
Kent	\$35,682,015	574,335	\$62.13
Lapeer	\$6,468,018	87,904	\$73.58
Lenawee	\$7,778,344	98,890	\$78.66
Lifeways	\$13,209,194	204,949	\$64.45
Livingston	\$7,223,790	156,951	\$46.03
Macomb	\$60,047,200	788,149	\$76.19
Manistee-Benzie	\$7,431,747	40,525	\$183.39
Monroe	\$13,397,084	145,945	\$91.80
Montcalm	\$2,300,016	61,266	\$37.54
Muskegon	\$18,625,898	170,200	\$109.44
Newaygo	\$2,566,751	47,874	\$53.61
North Central	\$7,110,554	84,704	\$83.95
Northeast Michigan	\$11,961,713	67,759	\$176.53
Northern Michigan	\$9,057,986	107,276	\$84.44
Northpointe Behavioral Healthcare	\$7,324,402	65,936	\$111.08
Oakland	\$97,294,159	1,194,156	\$81.48
Ottawa	\$13,808,764	238,314	\$57.94
Pathways to Healthy Living	\$13,662,556	120,040	\$113.82
Pines Behavioral Health	\$4,654,946	45,787	\$101.67
Saginaw	\$17,714,791	210,039	\$84.34
Sanilac	\$10,203,169	44,547	\$229.04
Shiawassee	\$7,068,825	71,687	\$98.61
St. Clair	\$16,706,005	164,235	\$101.72
St. Joseph	\$3,723,040	62,422	\$59.64
Summit Pointe	\$9,218,808	137,985	\$66.81
Tuscola Behavioral Health	\$6,493,016	58,266	\$111.44
Van Buren	\$4,595,407	76,263	\$60.26
Washtenaw	\$17,472,664	322,895	\$54.11
West Michigan	\$5,278,354	66,480	\$79.40
Woodlands Behavioral Healthcare	\$4,181,803	51,104	\$81.83
State Totals	\$843,483,922	9,938,444	\$84.87

Source of Population Data: U.S. Census Bureau, 1999 County Population estimates, <http://www.census.gov>.

Per Capita CMHSP Expenditures by CMHSP

Administrative Costs

Fiscal Year 2002

State of Michigan

CMHSP	Per Capita Expenditure		
	Cost	2000 Total Population	Cost Per Capita
Allegan	\$1,555,585	105,665	\$14.72
Antrim Kalkaska	\$970,391	39,681	\$24.45
AuSable Valley	\$1,150,902	58,402	\$19.71
Barry	\$738,759	56,755	\$13.02
Bay Arenac	\$5,830,979	127,426	\$45.76
Berrien	\$5,100,585	162,453	\$31.40
Central Michigan	\$4,130,155	267,250	\$15.45
Clinton Eaton Ingham	\$5,027,198	447,728	\$11.23
Copper Country	\$1,417,084	54,881	\$25.82
Detroit-Wayne	\$26,801,323	2,061,162	\$13.00
Genesee	\$8,881,869	436,141	\$20.36
Gogebic	\$953,532	17,370	\$54.90
Gratiot	\$113,464	42,285	\$2.68
Great Lakes	\$1,510,688	98,773	\$15.29
Hiawatha Behavioral Health	\$2,397,487	59,389	\$40.37
Huron Behavioral Health	\$1,186,577	36,079	\$32.89
Ionia	\$1,554,238	61,518	\$25.26
Kalamazoo	\$3,031,173	238,603	\$12.70
Kent	\$4,017,369	574,335	\$6.99
Lapeer	\$0	87,904	\$0.00
Lenawee	\$1,330,175	98,890	\$13.45
Lifeways	\$2,972,495	204,949	\$14.50
Livingston	\$1,837,223	156,951	\$11.71
Macomb	\$8,359,777	788,149	\$10.61
Manistee-Benzie	\$2,000,174	40,525	\$49.36
Monroe	\$2,209,926	145,945	\$15.14
Montcalm	\$1,929,454	61,266	\$31.49
Muskegon	\$3,975,797	170,200	\$23.36
Newaygo	\$1,487,152	47,874	\$31.06
North Central	\$1,234,778	84,704	\$14.58
Northeast Michigan	\$1,238,310	67,759	\$18.28
Northern Michigan	\$1,958,183	107,276	\$18.25
Northpointe Behavioral Healthcare	\$1,551,350	65,936	\$23.53
Oakland	\$8,169,950	1,194,156	\$6.84
Ottawa	\$2,909,336	238,314	\$12.21
Pathways to Healthy Living	\$5,684,999	120,040	\$47.36
Pines Behavioral Health	\$555,656	45,787	\$12.14
Saginaw	\$4,996,286	210,039	\$23.79
Sanilac	\$1,847,357	44,547	\$41.47
Shiawassee	\$2,807,473	71,687	\$39.16
St. Clair	\$5,356,728	164,235	\$32.62
St. Joseph	\$997,179	62,422	\$15.97
Summit Pointe	\$1,009,259	137,985	\$7.31
Tuscola Behavioral Health	\$2,890,713	58,266	\$49.61
Van Buren	\$1,798,650	76,263	\$23.58
Washtenaw	\$3,644,002	322,895	\$11.29
West Michigan	\$2,920,260	66,480	\$43.93
Woodlands Behavioral Healthcare	\$991,804	51,104	\$19.41
State Totals	\$155,033,804	9,938,444	\$15.60

Source of Population Data: U.S. Census Bureau, 1999 County Population estimates, <http://www.census.gov>.

Per Capita CMHSP Expenditures by CMHSP

Other Costs
Fiscal Year 2002
State of Michigan

CMHSP	Per Capita Expenditure		
	Cost	2000 Total Population	Cost Per Capita
Allegan	\$65,653	105,665	\$0.62
Antrim Kalkaska	\$96,447	39,681	\$2.43
AuSable Valley	\$765,296	58,402	\$13.10
Barry	\$0	56,755	\$0.00
Bay Arenac	\$69,293	127,426	\$0.54
Berrien	\$0	162,453	\$0.00
Central Michigan	\$201,731	267,250	\$0.75
Clinton Eaton Ingham	\$0.00	447,728	\$0.00
Copper Country	\$0	54,881	\$0.00
Detroit-Wayne	\$1,808,685	2,061,162	\$0.88
Genesee	\$0	436,141	\$0.00
Gogebic	\$106,870	17,370	\$6.15
Gratiot	\$49,648	42,285	\$1.17
Great Lakes	\$18,419	98,773	\$0.19
Hiawatha Behavioral Health	\$44,897	59,389	\$0.76
Huron Behavioral Health	\$0	36,079	\$0.00
Ionia	\$72,193	61,518	\$1.17
Kalamazoo	\$724,242	238,603	\$3.04
Kent	\$324,884	574,335	\$0.57
Lapeer	\$0	87,904	\$0.00
Lenawee	\$65,676	98,890	\$0.66
Lifeways	\$63,147	204,949	\$0.31
Livingston	\$68,065	156,951	\$0.43
Macomb	\$2,290,584	788,149	\$2.91
Manistee-Benzie	\$87,900.00	40,525	\$2.17
Monroe	\$0	145,945	\$0.00
Montcalm	\$0	61,266	\$0.00
Muskegon	\$148,868	170,200	\$0.87
Newaygo	\$11,864	47,874	\$0.25
North Central	\$120,097	84,704	\$1.42
Northeast Michigan	\$78,216	67,759	\$1.15
Northern Michigan	\$234,606	107,276	\$2.19
Northpointe Behavioral Healthcare	\$116,383	65,936	\$1.77
Oakland	\$28,351	1,194,156	\$0.02
Ottawa	\$79,539	238,314	\$0.33
Pathways to Healthy Living	\$238,996	120,040	\$1.99
Pines Behavioral Health	\$20,471	45,787	\$0.45
Saginaw	\$455	210,039	\$0.00
Sanilac	\$26,667	44,547	\$0.60
Shiawassee	\$0	71,687	\$0.00
St. Clair	\$298,118	164,235	\$1.82
St. Joseph	\$127,417	62,422	\$2.04
Summit Pointe	\$518,729	137,985	\$3.76
Tuscola Behavioral Health	\$0	58,266	\$0.00
Van Buren	\$43,024	76,263	\$0.56
Washtenaw	\$376,279	322,895	\$1.17
West Michigan	\$324,341	66,480	\$4.88
Woodlands Behavioral Healthcare	\$78,542	51,104	\$1.54
State Totals	\$9,794,592	9,938,444	\$0.99

Source of Population Data: U.S. Census Bureau, 1999 County Population estimates, <http://www.census.gov>.