

State-wide Optical Scan Voting Systems: Cost Summary for Approved Vendors (4/23/04)

	E S & S	Diebold	Sequoia (NOTE: prices shown are for comparative purposes only--no sales until ITA approval of EMS)
ITEM			
Mandatory Items (Paid for by State):			
Tabulator	\$5,528	\$4,754.75	\$4,800
County EMS	\$0	\$56,736* (average--see "Other Information" at the end of this summary)	\$48,095
Jurisdiction EMS	\$0		\$1
			\$0
Optional Post Warranty Maintenance (Paid for by State through 1st 2 even-year election cycles; State pays an additional 2 years for EMS):			
Annual Maintenance per Tabulator	\$142	\$124	\$147
Annual Maintenance per EMS - county	\$92 per tabulator	\$6,677	\$8,250
Annual Maintenance per EMS - jurisdiction	\$0	\$1	\$0
Other Optional Items (Paid for by Local Jurisdictions; State will purchase absentee tabulators: *NOTE: additional items and detail are included in each vendor's detailed cost breakdown.			
Extra Optical Scan Tabulators (used for backup or absentee; does not include training/proj. mgt., but does include warranty):	\$4,492	\$4,212.79	\$4,800
High-speed ABS Tabulators (NOTE: State plans to purchase absentee tabulators from the "extra tabulators" category above.)	Jurisdictions with 1-20,000 Registered Voters: <u>\$30,000</u> ; Jurisdictions with > 20,000 Registered Voters: <u>\$40,000</u> ; Jurisdictions with >100,000 Registered Voters: <u>\$65,000</u>	\$3,995 (tabulator attachment only)	\$75,000
Voting Booth	\$160	\$190-\$250 (various options)	\$199
Additional Tabulator Memory Device (note each tabulator comes with 1 or more):	\$98	\$250	\$250

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Ballot Printing			
Notes: Prices reflect an overall average of cost quotes for the 2004, 2006, and 2008 elections. Not all ranges are listed here. Costs are applied based on the total ballots ordered by the county (for state-wide elections), or the city/township (for local elections). See each vendor's detailed cost breakdown for additional information.			
100 Ballots			
State Gen Election	\$0.85	0.4566 (19")	\$0.63
State Primary Election	\$0.85	0.4566 (19")	\$0.71
Local General Election	\$0.65	0.4366 (12")	\$0.37
Local Primary Election	\$0.65	0.4366 (12")	\$0.41
500 Ballots			
State Gen Election	\$0.55	0.4233 (19")	\$0.63
State Primary Election	\$0.55	0.4233(19")	\$0.71
Local General Election	\$0.35	0.4033 (12")	\$0.37
Local Primary Election	\$0.35	0.4033 (12")	\$0.41
1,000 Ballots			
State Gen Election	\$0.45	0.3833 (19")	\$0.63
State Primary Election	\$0.43	0.3833 (19")	\$0.71
Local General Election	\$0.25	0.3633 (12")	\$0.37
Local Primary Election	\$0.25	0.3633 (12")	\$0.41
5,000 Ballots			
State Gen Election	\$0.45	0.3433 (19")	\$0.63
State Primary Election	\$0.43	0.3433 (19")	\$0.71
Local General Election	\$0.22	0.3233(12")	\$0.37
Local Primary Election	\$0.22	0.3233 (12")	\$0.41
10,000 Ballots			
State Gen Election	\$0.43	0.3233 (19")	\$0.63
State Primary Election	\$0.40	0.3233 (19")	\$0.71
Local General Election	\$0.22	0.3033 (12")	\$0.37
Local Primary Election	\$0.22	0.3033 (12")	\$0.41

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50,000 Ballots			
State Gen Election	\$0.42	0.3033 (19")	\$0.42
State Primary Election	\$0.38	0.3033 (19")	\$0.47
Local General Election	\$0.19	0.2833 (12")	\$0.27
Local Primary Election	\$0.19	0.2833 (12")	\$0.30
100,000 Ballots			
State Gen Election	\$0.40	0.3033 (19")	\$0.33
State Primary Election	\$0.38	0.3033 (19")	\$0.38
Local General Election	\$0.19	0.2833 (12")	\$0.24
Local Primary Election	\$0.19	0.2833 (12")	\$0.27
500,000 Ballots			
State Gen Election	\$0.40	0.2933 (19")	\$0.27
State Primary Election	\$0.38	0.2933 (19")	\$0.30
Local General Election	\$0.19	0.2733 (12")	\$0.23
Local Primary Election	\$0.19	0.2733 (12")	\$0.26
Tabulator Programming (avg over 04, 06, and 08 elections) Per tabulator			
State General Election	\$1566 + \$14.34 per tabulator*	\$280	\$377*
State Primary Election	\$961 + \$14.34 per tabulator*	\$280	\$377*
Local General Election	\$595 + \$14.34 per tabulator*	\$280	\$290*
Local Primary Election	\$510 + \$14.34 per tabulator*	\$280	\$290*
	*NOTE: E S & S will program the 1st 2 elections free of charge. See detailed E S & S cost package for further detail on minimum programming costs.		*NOTE: These are maximums. See detailed Sequoia cost package for full breakdown.

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Other Information:		Diebold--County EMS Price Ranges:	
		0-30 Precincts: \$ 35,000	
		31-60 Precincts: \$ 45,000	
		61-80 Precincts: \$ 60,000	
		81-100 Precincts: \$ 75,000	
		101-200 Precincts: \$ 95,000	
		201-300 Precincts: \$145,000	
		301-400 Precincts: \$175,000	
		401-600 Precincts: \$250,000	
		601+ Precincts: \$300,000	