

**MICHIGAN STATE BLOCK GRANT PROGRAM  
AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)**

|                     |                        |                |                      |
|---------------------|------------------------|----------------|----------------------|
| Airport Name:       | Branch County Memorial | Date Prepared: | 11/29/2016           |
| Associated City:    | Coldwater              | Sponsor Name:  | Branch County        |
| Airport Identifier: | OEB                    | Sponsor Email: | davannasdale@aol.com |

| Dev. Year | Project Description                                      | Concept# | Shown On ALP | ACIP Code | NPIAS Priority Rating | Entitlement | Discretionary | Apportionment | State    | Local    | Total     | Project Description (Long)   |
|-----------|--|----------|--------------|-----------|-----------------------|-------------|---------------|---------------|----------|----------|-----------|--|
| 2017      | Rehab Runway 4/22 Design                                 | 125534   | Yes          | RERWIM    | 68                    | \$50,121    |               |               | \$2,785  | \$2,785  | \$55,690  |  |
| 2018      | Rehab Runway 4/22 Construction                           | 125536   | Yes          | RERWIM    | 68                    | \$486,230   |               | \$305,770     | \$44,000 | \$44,000 | \$880,000 |  |
| 2019      | Rehab Taxiway F West Design                              | 128516   | Yes          | RETWIM    | 64                    | \$9,000     |               |               | \$500    | \$500    | \$10,000  |  |
| 2019      | Expand Apron FBO Design                                  | 126504   | Yes          | CAAPEX    | 44                    | \$31,500    |               |               | \$1,750  | \$1,750  | \$35,000  | includes connector taxiway & rehabilitate apron. FBO building is leased & apron is sponsors. Fuel farm access at this apron. |
| 2020      | Rehab Taxiway F West Construction                        | 128517   | Yes          | RETWIM    | 64                    |             |               | \$108,000     | \$6,000  | \$6,000  | \$120,000 |  |
| 2020      | Expand Apron FBO Construction                            | 126505   | Yes          | CAAPEX    | 44                    | \$259,500   |               | \$150,000     | \$22,750 | \$22,750 | \$455,000 | includes connector taxiway & rehabilitate apron. FBO building is leased & apron is sponsors. Fuel farm access at this apron. |
| 2021      | Install Taxiway Lighting LED MITL Design                 | 125539   | N/A          | STTWLI    | 44                    | \$45,000    |               |               | \$2,500  | \$2,500  | \$50,000  | Taxiways A, B, and F along with the connectors and apron   |
| 2022      | Install Taxiway Lighting LED MITL Construction           | 125541   | N/A          | STTWLI    | 44                    | \$255,000   |               | \$447,000     | \$39,000 | \$39,000 | \$780,000 | Taxiways A, B, and F along with the connectors and apron   |
| 2023      | Rehab Taxiway B, F East & 8 Hangar Taxiways Design       | 125537   | Yes          | RETWIM    | 64                    | \$40,500    |               |               | \$2,250  | \$2,250  | \$45,000  | Hangar and FBO Taxiway, Hangar Taxiways  |
| 2024      | Rehab Taxiway B, F East & 8 Hangar Taxiways Construction | 125538   | Yes          | RETWIM    | 64                    | \$255,000   |               | \$262,500     | \$28,750 | \$28,750 | \$575,000 | Hangar and FBO Taxiway, Hangar Taxiways  |