

**MICHIGAN STATE BLOCK GRANT PROGRAM
AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)**

Airport Name:	Hillsdale Muni	Date Prepared:	10/24/2018
Associated City:	Hillsdale	Sponsor Name:	City of Hillsdale
Airport Identifier:	JYM	Sponsor Email:	dmackie@cityofhillsdale.org

Dev. Year	Project Description	Concept#	Shown On ALP	ACIP Code	NPIAS Priority Rating	Entitlement	Discretionary	Apportionment	State	Local	Total	Project Description (Long)
2019	Const/Imp Fuel Farm (MAP or NP) New Terminal Area	202152	Yes	OTOTFF	17	\$297,000			\$16,500	\$16,500	\$330,000	Rev-Gen documents w/ Business Plan required to show how FF will increase revenue. Sponsor funding design & ALP as project formulation costs.
2019	Construct Taxiway (standards) Parallel C Phase 2 Design	202252	Yes	STTWCO	46	\$54,000			\$3,000	\$3,000	\$60,000	Phase 2 (35' x 900'). Length of extension reflects max length without conflicting with terminal or hangars.
2020	Construct Terminal Bldg (standards) Terminal Study	204806	Yes	STTECO	35	\$22,500			\$1,250	\$1,250	\$25,000	Terminal Study for the new terminal facility.
2020	Construct Taxiway (standards) Parallel C Phase 2 Construction	202253	Yes	STTWCO	46	\$87,216		\$343,434	\$23,925	\$23,925	\$478,500	Phase 2 (35' x 900')
2021	Construct Terminal Bldg (standards) Design	204807	Yes	STTECO	35	\$180,000			\$10,000	\$10,000	\$200,000	Design of new terminal facility adjacent to new apron. City plans to apply for USDA loan for terminal and hangars and use entitlements to repay.
2022	Construct Terminal Bldg (standards) Construction	204809	Yes	STTECO	35	\$247,500			\$13,750	\$1,155,750	\$1,417,000	New terminal facility adjacent to new apron. City to apply for USDA loan for terminal and hangar program and repay with entitlements.
2023	Construct/Exp/Imp/Rehab Building Hangar & Taxi lane	132904	Yes	STBDMS	29	\$150,000			\$16,666	\$623,334	\$790,000	More evaluation at later date. City to apply for USDA loan for terminal and hangar program. To repay with entitlements & other sources.
2025	Construct Taxiway (standards) Parallel C Phase 3 Design	202153	Yes	STTWCO	46	\$45,000			\$2,500	\$2,500	\$50,000	Phase 3 (35'x790').

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2026	Construct Taxiway (standards) Parallel C Phase 3 Construction	132906	Yes	STTWCO	46	\$419,760		\$23,320	\$23,320	\$466,400	Phase 3 (35' x 790'). Include the demolition of impeding sponsor-owned facilities as part of construction of this phase.