

Michigan Aeronautics Commission

DIRECTOR'S REPORT

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Grand Traverse, Michigan

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FY 2014 Transportation Program



FY 2014 Airport Capital Program

Revenue Assumptions

- Federal
 - Based on 2013 requests
 - Includes formula, earmarks, & discretionary
 - Effects of sequester?
- State
 - Reduced budget appropriation
 - Fuel tax in decline
 - Dedicated parking tax

FY 2014 Aviation Program Investment Strategy



- Asset Management
 - Michigan Airport System Plan (MASP)
- Designed to meet federal state & local priorities
- MAC Priorities

FY 2014 Aviation Program Performance Measures

Governor's Dashboard

- Total Air Carrier Passengers

MDOT Scoreboard

- Maintain 100% of all Tier 1 Airport Primary Runway Pavements in Good Condition or Better



FY 2014 Airport Capital Program

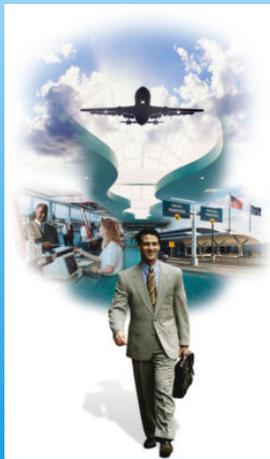
	<u>2012</u>	<u>2013</u>	<u>2014</u>
Federal Funding			
<u>Airport and Airway Trust Fund</u>	\$ 94.09	\$ 82.18	\$78.58
• Passenger Ticket Taxes			
• Cargo Taxes			
• Fuel Excise Tax			
State Funding	\$ 2.53	\$ 12.53	\$ 2.34
<u>State Aeronautics Fund</u>			
• Fuel Excise Tax			
• Aircraft Registration			
• Licensing & Permits			
• Parking Tax			
• Local Funding	<u>\$ 13.13</u>	<u>\$ 11.15</u>	<u>\$12.39</u>
Total	\$109.75	\$105.86	\$93.31

FY 2014 Aviation Programs

By Category

• Airport Improvement Program	\$ 93.31M
• Air Service	\$ 300K
• All Weather Airport Access	\$ <u>250K</u>
Total	\$ 93.86M

FY 2014 Aviation Program Reality



- Increased emphasis on preservation
- Capital funding for fewer airports
- Increased reliance on local funding
- Decreasing ability to target state priorities
- Decreasing ability to support local economic development



Final Thoughts

THANK YOU

QUESTIONS?

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'How is MDOT Doing? Customer Satisfaction Survey.'

Your opinion is very important to us!

“Aviation is proof that, given the will, we have the capacity to achieve the impossible.”

Eddie Rickenbacker