

**MICHIGAN STATE BLOCK GRANT PROGRAM
AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)**

Airport Name:	West Branch Community	Date Prepared:	11/18/2016
Associated City:	West Branch	Sponsor Name:	Ogemaw County & City of West Branch
Airport Identifier:	Y31	Sponsor Email:	evergreenben@yahoo.com

Dev. Year	Project Description	Concept#	Shown On ALP	ACIP Code	NPIAS Priority Rating	Entitlement	Discretionary	Apportionment	State	Local	Total	Project Description (Long)
2018	Extend Taxiway A Design	128493	Yes	CATWEX	47	\$47,700			\$2,650	\$2,650	\$53,000	TDG 2 = 35' width. Includes Phase 1 design & Phase 2 Preliminary Engineering.
2019	Extend Taxiway A (Phase I) Construction	128495	Yes	CATWEX	47	\$423,900			\$23,550	\$23,550	\$471,000	
2020	Rehab Runway PFC Design	128488	Yes	RERWIM	66	\$71,550			\$3,975	\$3,975	\$79,500	
2021	Rehab Runway PFC Construction	128491	Yes	RERWIM	66	\$639,000			\$35,500	\$35,500	\$710,000	
2022	Extend Taxiway Taxiway A (Phase II) Environmental	128498	Yes	CATWEX	47	\$45,000			\$2,500	\$2,500	\$50,000	
2022	Extend Taxiway A (Phase II) Design	128499	Yes	CATWEX	47	\$186,570			\$10,365	\$10,365	\$207,300	
2023	Extend Taxiway A (Phase II) Construction	128501	Yes	CATWEX	47	\$1,678,500			\$93,250	\$93,250	\$1,865,000	
2024	Install Taxiway Lighting A Design	128504	Yes	STTWLI	42	\$27,540			\$1,530	\$1,530	\$30,600	Project will install LED lighting on the entire parallel taxiway
2025	Install Taxiway Lighting A Construction	128505	Yes	STTWLI	42	\$247,500			\$13,750	\$13,750	\$275,000	Project will install LED lighting on the entire parallel taxiway
2026	Rehabilitate Apron Design	129191	Yes	REAPIM	56	\$22,950			\$1,275	\$1,275	\$25,500	Crack Sealing, Sealcoat and Marking
2026	Expand Apron Construction	128503	Yes	CAAPEX	42	\$279,900			\$15,550	\$15,550	\$311,000	
2026	Expand Apron Design	128502	Yes	CAAPEX	42	\$31,500			\$1,750	\$1,750	\$35,000	
2026	Rehabilitate Apron Construction	129192	Yes	REAPIM	56	\$202,500			\$11,250	\$11,250	\$225,000	Crack Sealing, Sealcoat and Marking

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2026	Install Fencing (not Part 139) Design	128484	Yes	STEQSE	38	\$121,500		\$6,750	\$6,750	\$135,000	
2026	Install Fencing (not Part 139) Construction	128485	No	STEQSE	38	\$150,000	\$939,000	\$60,500	\$60,500	\$1,210,000	