

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE THREE MONTHS ENDED DECEMBER 31, 2018
STATE EMPLOYEE BENEFITS**

DESCRIPTION	EXPENDITURES
Banked Leave Employer Contributions - Classified Employees	\$ 6,929
Flex Benefits Allowance & Recovery - Classified Employees	\$ 19,334
Flex Benefits Allowance & Recovery - Unclassified Employees	\$ 535
Insurances - Dental - Classified Employees	\$ 145,511
Insurances - Dental - Unclassified Employees	\$ 1,240
Insurances - Health - Classified Employees	\$ 652,613
Insurances - Health - Unclassified Employees	\$ 8,658
Insurances - HMO - Classified Employees	\$ 952,324
Insurances - HMO - Unclassified Employees	\$ 2,548
Insurances - Life - Classified Employees	\$ 157,955
Insurances - Life - Unclassified Employees	\$ 2,072
Insurances - LTD - Classified Employees	\$ 55,007
Insurances - LTD - Unclassified Employees	\$ 520
Insurances - Vision - Classified Employees	\$ 17,046
Insurances - Vision - Unclassified Employees	\$ 97
Medicare Taxes - Classified Employees	\$ 155,340
Medicare Tax - SPS Employees	\$ 1,418
Medicare Tax - Unclassified Employees	\$ 2,189
OERC - Classified Employees	\$ 4,608,456
OERC - SPS Employees	\$ 40,737
OERC - Unclassified Employees	\$ 53,365
Retirement - DB - Classified Employees	\$ 88,218
Retirement - DC - 401K Health Match - Classified Employees	\$ 88,187
Retirement - DC - 401K Health Match - SPS Employees	\$ 1,928
Retirement - DC - 401K Health Match - Unclassified Employee	\$ 961
Retirement - DC - Classified Employees	\$ 592,730
Retirement - DC - SPS Employees	\$ 6,544
Retirement - DC - Unclassified Employees	\$ 9,158
Social Security Tax - Classified Employees	\$ 619,965
Social Security Tax - SPS Employees	\$ 6,062
Social Security Tax - Unclassified Employees	\$ 5,613
Total	\$ 8,303,260