

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2013
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	\$ 131,740
ALL OTHER SUBSCRIPTIONS	\$ 16,639
ATTORNEY FEES & COURT SETTLEMENTS - see footnote (a)	\$ 199,800
CONFERENCES & SEMINARS- see footnote (b)	\$ 127,849
COPYING COSTS	\$ 47,974
COST-SHARE AGREEMENTS- see footnote (c)	\$ 52,960
COURT FEES	\$ 108,794
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 75,069
EXPERT WITNESSES	\$ 531,331
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 52,012
INSURANCE AND BONDS	\$ 4,242
LEGAL RESEARCH ACCESS	\$ 254,211
LEGAL SUBSCRIPTIONS - BOOKS	\$ 111,525
MAILING SERVICES	\$ 114,491
MEDIATION FEES	\$ 6,588
MI CSI / SR BRIGADE- see footnote (d)	\$ 271,142
MISC OTHER SUPPL INCL CONTAINERS NONRETN	\$ 8,076
NON-EMPLOYEE MAINT SERVICE	\$ 5,036
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 272,881
OTHER FEES AND COMPENSATION- see footnote (e)	\$ 87,548
OTHER PURCHASED SERVICES- see footnote (f)	\$ 252,009
SERVICES FROM STATE (MI) AGENCIES- see footnote (g)	\$ 407,765
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (h)	\$ 485,655
STATE BAR DUES	\$ 84,121
TELECOMMUNICATIONS	\$ 374,859
TEMPORARY SERVICES	\$ 27,848
UNEMPLOYMENT INSURANCE CLAIMS	\$ 14,113
UTILITIES	\$ 36,991
WITNESS FEES	\$ 22,765
	\$ 4,186,034

(a) Attorney fees and court settlements assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 200 of 2012.

(b) Includes registration costs for employee legal and other department sponsored training.

(c) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation.

(d) Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(e) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(f) Primarily from Child Support prisoner extradition costs.

(g) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(h) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had thirty-nine open SAAG contracts.