

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2017
CONTRACTUAL SERVICES, SUPPLIES AND MAINTENANCE**

DESCRIPTION	2017 EXPENDITURES
ALL OTHER DUES	129,415
ALL OTHER SUBSCRIPTIONS	27,012
CONFERENCES & SEMINARS- see footnote (a)	193,356
COPYING COSTS	8,208
COURT FEES	106,912
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	65,178
CSI / OK2SAY / CONSUMER EDUCATION- see footnote (b)	274,855
E-DISCOVERY	14,660
EXPERT WITNESSES	714,404
FEDERAL/STATE WORK-STUDY PROGRAM	37,975
INSURANCE AND BONDS	22,860
LEGAL RESEARCH ACCESS	300,917
LEGAL SUBSCRIPTIONS - BOOKS	146,721
MAILING SERVICES	105,649
MEDIATION FEES	12,100
MISC OTHER SUPPL INCL CONTAINERS NONRETN	647
NON-EMPLOYEE MAINT SERVICE	6,542
NON-DTMB COMMUNICATIONS/DATA SERVICES	281,906
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	190,466
OTHER FEES AND COMPENSATION- see footnote (c)	155,169
OTHER PURCHASED SERVICES- see footnote (d)	255,575
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	619,751
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	476,976
SPECIAL COUNCIL - FLINT WATER INVESTIGATION - see footnote (g)	2,600,000
STATE BAR DUES	51,255
TELECOMMUNICATIONS	489,153
TEMPORARY SERVICES	32,823
UTILITIES	35,936
VEHICLES-RENTAL OR LEASE PAYMENTS	2,048
WITNESS FEES	4,102
Total	7,362,571

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative (CSI) provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; the Senior Protection Brigade provides consumer protection advice to Michigan's seniors; the OK2SAY program encourages accountability by asking schools, law enforcement, and/or community mental health service program officials to complete an outcome report detailing the nature of the tip, the action taken in response, the outcome achieved, and suggestions for improvement.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had fifty-nine open SAAG contracts.

(g) On January 25, 2016 the Attorney General announced the use of Special Council (SC) to pursue an independent investigation into whether any State laws were violated in the Flint Water crisis. The Legislature appropriated \$2,600,000 of restricted funds to cover fiscal year 2017 SC costs.