

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE THREE MONTHS ENDED DECEMBER 31, 2018
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

DESCRIPTION	EXPENDITURES
Bar Dues	\$ 61,297
Conferences and Seminars- see footnote (a)	\$ 15,724
Court and Witness Fees	\$ 37,940
Court Reporting Transcripts/Depositions	\$ 30,631
Expert Witnesses	\$ 141,906
Legal Research Access	\$ 19,441
Legal Subscription- Books/CDs	\$ 22,603
Mailing Services and Postage	\$ 45,869
Mediation Fees	\$ 16,006
OK2SAY/ MI CSI / Consumer Education- see footnote (b)	\$ 98,685
Office Supplies and Materials	\$ 2,616
Other Purchased Services- see footnote (c)	\$ 20,461
Periodical Subscriptions	\$ 480
Printing and Copying Services	\$ 9,815
Professional Development and Training Fees	\$ 348
Purchased Services - From Another Department- see footnote (d)	\$ 376,062
Special Assistant Attorneys General- see footnote (e)	\$ 132,696
Special Council - Flint Water Investigation- see footnote (f)	\$ 477,029
Telecommunications	\$ 97,121
Temporary Services	\$ 10,956
Total	\$ 1,617,686

(a) Includes registration costs for employee legal and other department sponsored training.

(b) OK2SAY is a confidential reporting system encouraging anyone (students, teachers, parents) who has information about a student safety threat to submit a tip by text message, mobile app, email, phone, or on the OK2SAY website. OK2SAY focuses on early intervention and prevention through awareness and education. Michigan Cyber Safety Initiative (CSD) provides internet safety education programs with customized presentations for kindergarten through fifth grade students and community seminars.

(c) Primarily from Child Support prisoner extradition costs.

(d) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(e) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-five SAAG contracts.

(f) On January 25, 2016 the Attorney General announced the use of Special Council (SC) to pursue an independent investigation into whether any State laws were violated in the Flint Water crisis. The Legislature has appropriated \$2,600,000 of restricted funds to cover fiscal year 2019 SC costs.